

December 10, 2001

Washington Utilities & Transportation Commission 1300 S. Evergreen Park Drive SW Mail Stop: FY-11/7250 Olympia, WA 98504

Attention:

Carole Washburn

**Executive Secretary** 

RE:

Do Not Redocket - Docket No. UE 991832 Compliance Filing

Advice No. 01-017 - Substitute Pages, Corrections and Additional Schedules

Upon review of the Docket No. UE-991832 Compliance Filing of November 30, 2001 by the Washington Utilities and Transportation Commission staff (Roland Martin), the Company is resubmitting the following substitute pages, corrections, plus additional Schedules 97 and 191. Pursuant to RCW 80.28.050 and 80.28.060 and the Commission's Rules and Regulations, PacifiCorp (d.b.a. Pacific Power & Light Company) resubmits for filing an original and three (3) conformed copies of the following tariff sheets. Also enclosed with this filing is Attachment A and Attachment B. In compliance with the Order, these tariffs will become effective January 1, 2002.

First Revision of Sheet No. 17.1	Schedule 17	Low Income Bill Assistance Pilot Program – Residential Service – Optional for Qualifying Customers
Third Revision of Sheet	Schedule 18	Three-Phase Residential
No. 18.1		Service Rider
Third Revision of Sheet	Schedule 48T	Large General Service –
No. 48T.1		Metered Time of Use
		1,000 kW and over
Third Revision of Sheet	Schedule 51	High Pressure Sodium Vapor
No. 51.1		Street Lighting Service
Third Revision of Sheet	Schedule 52	Street Lighting Service
No. 52.1		Company-Owned System
Third Revision of Sheet	Schedule 53	Street Light Service
No. 53.1		Customer Owned
Third Revision of Sheet	Schedule 54	Recreational Field Lighting -
No. 54.1		Restricted
Third Revision of Sheet	Schedule 57	Mercury Vapor Street
No. 57.1		Lighting Service – No
		New Service

Washington Utilities and Transportation Commission UE-991832 December 10, 2001 Page 2

First Revision of Sheet	Schedule 97	Adjustment Associated with
No. 97		the Sale of Centralia
Original Sheet No. 98	Schedule 98	Adjustment Associated with
		the Pacific Northwest
		Electric Power Planning and
		Conservation Act
First Revision of Sheet	Schedule 191	System Benefits Charge
No. 191		Adjustment

Included within this filing are Schedules 97, Adjustment Associated with the Sale of Centralia and 191, System Benefits Charge Adjustment, both updated to include Schedule 17 Low Income Bill Assistance Pilot Program-Residential Service-Optional for Qualifying Customers, as an applicable schedule, plus a revised Page 5 of Exhibit 3.

Please direct all formal correspondence and staff requests regarding this matter to:

Bill Griffith
Director, Pricing and Regulatory Operations
PacifiCorp
825 NE Multnomah Street, Suite 800
Portland, Oregon 97232
Telephone: (503) 813-6051

Sincerely,

D. Douglas Larson

Vice President, Regulation

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**Enclosures** 

Pursuant to Washington Law, including Sections 80.28.050 and 80.28.060 of the revised code to Washington and the Commission's Rules & Regulations, Pacific Power & Light Company has filed with the Commission original tariff schedule for electric service in the state of Washington.

The purpose of this filing is to comply with the final Order in Docket No. UE 991832.

A complete public file of the proposed tariff sheets of the Company, applicable to this territory, is maintained in the Keys Road office in Yakima and may be examined by any person or his agent upon request and without the assignment of any reason. A representative of the Company will provide any information requested as to such tariff schedule.

The Washington Utilities and Transportation Commission will examine the Company's proposed tariff sheets. As a result of such examination, the Commission may determine that any or all of said schedules should be accepted as filed, modified or rejected.

Unless suspended by the Commission, these tariff sheets will become effective January 1, 2002.

DATED: December 10, 2001

PACIFIC POWER & LIGHT COMPANY

Зу \_\_\_\_\_

Vice President, Regulation

The proposed tariff sheets to be added to the Company's currently effective Tariff WN-U-74 is designated as follows:

Tenth Revision of Sheet No. B	Tariff Index	
Third Revision of Sheet No. 15.1	Schedule 15	Outdoor Area Lighting Service – No New Service
Sixth Revision of Sheet No. 16	Schedule 16	Residential Service
First Revision of Sheet No. 17.1	Schedule 17	Low Income Bill Assistance Pilot Program – Residential Service – Optional for Qualifying Customers
Third Revision of Sheet No. 18.1	Schedule 18	Three-Phase Residential Service Rider
Third Revision of Sheet No. 24.1	Schedule 24	General Service
Ninth Revision of Sheet No. 24.2	Schedule 24	General Service
Third Revision of Sheet No. 36.1	Schedule 36	Large General Service – Optional Less than 1,000 kW
Sixth Revision of Sheet No. 40.1	Schedule 40	Agricultural Pumping Service
Third Revision of Sheet No. 48T.1	Schedule 48T	Large General Service – Metered Time of Use 1,000 kW and over
Third Revision of Sheet No. 51.1	Schedule 51	High Pressure Sodium Vapor Street Lighting Service
Third Revision of Sheet No. 52.1	Schedule 52	Street Lighting Service Company-Owned System
Third Revision of Sheet No. 53.1	Schedule 53	Street Light Service Customer Owned
Third Revision of Sheet No. 54.1	Schedule 54	Recreational Field Lighting – Restricted
Third Revision of Sheet No. 57.1	Schedule 57	Mercury Vapor Street Lighting Service – No New Service
Third Revision of Sheet No. 57.2	Schedule 57	Mercury Vapor Street Lighting Service – No New Service
First Revision of Sheet No. 97	Schedule 97	Adjustment Associated with the Sale of Centralia

#### Attachment B

Original Sheet No. 98 Schedule 98 Adjustment Associated with

the Pacific Northwest

Electric Power Planning and

Conservation Act

First Revision of Sheet Schedule 99 Credit from ScottishPower

No. 99

First Revision of Sheet Schedule 191 System Benefits Charge

No. 191 Adjustment

The filing also cancels the following tariff:

Original Sheet No. 93 Schedule 93 Deferred Revenue Adjustment

FOR COMMISSION'S RECEIPT STAMP

January 1, 2002

#### SCHEDULE 17

LOW INCOME BILL ASSISTANCE PILOT PROGRAM - RESIDENTIAL SERVICE OPTIONAL FOR QUALIFYING CUSTOMERS

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To residential Customers only for all single-phase electric requirements when all service is supplied at one point of delivery. For three-phase residential service see Schedule 18.

#### MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges and the Low Income Energy Credit. All Monthly Billings shall be adjusted in accordance with Schedules 98 and 99.

Basic Charge:

\$4.40

#### Energy Charge:

Base		Effecti	ve						
Rate	Adjustment	Rate							
4.285¢	(0.066¢)	4.219¢	per	kWh	for	the	first	600	kWh
5.940¢	(0.066¢)	5.874¢	per	kWh	for	all	addit	iona:	l kWh

#### ADJUSTMENTS:

The above Effective Rate includes the following Adjustments:

			Adjustille	SIICS	
Schedule	97	(Adjustment for Sale of Centralia)	(0.152¢)	per	kWh
Schedule	191	(System Benefits Charge)	0.086¢	per	kWh
		Total	(0.066¢)	per	kWh

#### LOW INCOME ENERGY CREDIT\*:

The credit amount shall be based on the qualification level for which the customer was certified.

#### 0-75% of Federal Poverty Level(FPL):

November 30, 2001

(3.500¢) per kWh for all kWh greater than 600 kWh 76-100% of Federal Poverty Level(FPL):

(2.355¢) per kWh for all kWh greater than 600 kWh 101-125% of Federal Poverty Level (FPL):

(1.472¢) per kWh for all kWh greater than 600 kWh

Effective

(continued)

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TF2 17.1REV Advice No. 00-017

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#### SCHEDULE 18 THREE PHASE RESIDENTIAL SERVICE RIDER

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To residential Customers requiring three-phase service whose single-phase requirements are or will be supplied under any residential schedule contained in this Tariff. Three-phase service will be supplied only when service is available from Company's presently existing facilities, or where such facilities can be installed under Company's Line Extension Rules, and in any event, only when deliveries can be made by using one service for Customer's single-phase and three-phase requirements.

#### MONTHLY BILLING:

The Monthly Billing shall be the sum of the Demand Charge, and the Basic and Energy Charges of the Residential Schedule 16. All Monthly Billings shall be adjusted in accordance with Schedules 91, 98 and 99.

Demand Charge: Applicable only to Customer's three-phase Demand:

\$1.55 for each kW of Demand, but not less than

\$3.00 minimum demand charge.

#### MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge specified on Residential Schedule 16, plus the demand charge herein. A higher minimum may be required under contract to cover special conditions.

#### DEMAND:

Applicable only to the Customer's three-phase demand.

The kW shown by or computed from the readings of Company's demand meter, for the 15-minute period of Customer's greatest use during the month, determined to the nearest whole kW.

(Continued)

Issued

November 30, 2001

Effective

January 1, 2002

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By Many Many D. Douglas Larson Title Vice President, Regulation

TF2 18.1REV Advice No. 01-017

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SCHEDULE 48T LARGE GENERAL SERVICE - METERED TIME OF USE 1,000 KW AND OVER

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

This Schedule is applicable to electric service loads which have exceeded 999 kW in more than one month of any consecutive 18-month period. This schedule will remain applicable until Customer fails to exceed 999 kW for a period of 36 consecutive months. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. Service for intermittent, partial requirements, or highly fluctuating loads, or where service is seasonally disconnected during any one-year period will be provided only by special contract for such service. Partial requirements service for loads of 1,000 kW and over will be provided only by application of the provisions of Schedule 47T.

#### MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic, Demand, Energy, and Reactive Power Charges; plus applicable Metering and Delivery Adjustments. All Monthly Billings shall be adjusted in accordance with Schedules 91 and

#### Basic Charge:

If Load Size\* is: 3,000 kW or less Over 3,000 kW

The Monthly Basic Charge\* is: \$660 plus \$.50 per kW \$810 plus \$.45 per kW

\*Note:

kW Load Size, for the determination of the Basic Charge, shall be the average of the two greatest non-zero monthly demands established any time during the 12-month period which includes and ends with the current billing month.

#### Demand Charge:

On-Peak Period Demand (Monday through Friday: 6:00 a.m. to 10:00 p.m.)

\$3.45 For each kW of Billing Demand

#### Energy Charge:

Base

Effective

Rate

Adjustments

Rate

3.055¢ (0.047¢)

November 30, 2001

3.008¢ per kWh for all kWh

#### ADJUSTMENTS:

Issued

The above Effective Rate includes the following Adjustments:

Adjustments

Schedule 97 (Adjustment for Sale of Centralia) (0.108¢) per kWh

0.061¢ per kWh (0.047¢) per kWh

Schedule 191 (System Benefits Charge) Total

(Continued)

Effective

January 1, 2002

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#### SCHEDULE 51 HIGH PRESSURE SODIUM VAPOR STREET LIGHTING SERVICE

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To service furnished from dusk to dawn for the lighting of public streets, highways, alleys and parks by means of Company-owned high- pressure sodium-vapor street lights installed on distribution-type wood poles and served by overhead circuits. Street lights will be served by either series or multiple circuits as the Company may determine. The type and kind of fixtures and supports will be in accordance with Company's specifications. Service includes installation, maintenance, energy, lamp and glassware renewals.

#### MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedules 91 and 99.

Nominal	Monthly	Base Rate	Ef	fective Rate
Lumen Rating	kWh	Per Lamp	Adjustments	Per Lamp
			l. (	
5,800	31	\$ 6.69	\$ (0.06)	\$ 6.63
9,500	44	7.92	(0.09)	7.83
22,000	85	11.33	(0.17)	11.16
50,000	176	18.52	(0.35)	18.17

#### ADJUSTMENTS:

The above Effective Rate includes the following Adjustments:

	Adjustilities
Schedule 97 (Adjustment for Sale of Centrali	a) (0.268¢) per kWh
Schedule 191 (System Benefits Charge)	0.070¢ per kWh
Total	(0.198¢) per kWh

#### SPECIAL PROVISIONS:

Company will replace individually burned out or broken lamps as soon as practicable after notification by the Customer.

Street lighting service under other conditions and for street lights of sizes and types not specified herein will be supplied under special contract.

Company may require Customer participation in the cost of installing circuit to render street lighting service when the length of such circuit from a source of suitable voltage on Company's system to the point of connection with the proposed street light or street lighting system is in excess of 300 feet.

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Issued November 30, 2001 Effective January 1, 2002

Issued by PACIFIC POWER & LIGHT COMPANY

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#### SCHEDULE 52 STREET LIGHTING SERVICE COMPANY-OWNED SYSTEM

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To service furnished by means of Company-owned installations for the lighting of public streets, highways, alleys and under conditions, and for street lights of sizes and types, not specified on other schedules of this tariff. All street lights installed on and after December 28, 1979 shall make use of high-pressure, sodium-vapor luminaires. Company may not be required to furnish service hereunder to other than municipal Customers.

#### MONTHLY BILLING:

For systems owned, operated and maintained by Company

A flat rate equal to one-twelfth of Company's estimated annual costs for operation, maintenance, fixed charges and depreciation applicable to the street lighting system, including energy costs as follows. All Monthly Billings shall be adjusted in accordance with Schedules 91 and 99.

Base		Effective					
Rate	Adjustments	Rate					
4.818¢	(0.198¢)	4.620¢ per	kWh	for	dusk	to	dawn operation
5.384¢	(0.198¢)	5.186¢ per	kWh	for	dusk	to	midnight operation

#### ADJUSTMENTS:

The above Effective Rate includes the following Adjustments:

		Adjustments
Schedule	97 (Adjustment for Sale of Centralia)	(0.268¢) per kWh
Schedule	191 (System Benefits Charge)	0.070¢ per kWh
	Total	(0.198¢) per kWh

#### SPECIAL CONDITIONS:

The Customer may request temporary suspension of power for lighting by written notice. During such periods, the monthly rate will be reduced by Company's estimated average monthly relamping and energy costs for the luminaire. Company will not be required to reestablish such service under this rate if service has been requested to be permanently discontinued by the Customer.

(Continued)

Issued November 30, 2001 Effective January 1, 2002

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By / D. Douglas Larson Title Vice President, Regulation Advice No. 01-017

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#### SCHEDULE 53 STREET LIGHTING SERVICE CUSTOMER-OWNED SYSTEM

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To service furnished for the lighting of public streets, highways and alleys by means of Customer-owned street lights. Company may not be required to furnish service hereunder to other than municipal Customers.

#### MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedules 91

- a) Where Company operates and maintains the system, a flat rate equal to one-twelfth of the estimated annual cost for energy, operation and maintenance with energy at the following rate.

  | Base Rate | Adjustments | Effective Rate | 5.276¢ | (0.198¢) | 5.078¢ per kWh for all kWh
- b) Where the Customer operates and maintains the system, a flat rate equal to one-twelfth of the estimated annual energy cost at the rate of:

 $\frac{\text{Base Rate}}{5.276$} \quad \frac{\text{Adjustments}}{(0.198$)} \quad \frac{\text{Effective Rate}}{5.078$$ per kWh for all kWh}$ 

#### ADJUSTMENTS:

The above Effective Rate includes the following Adjustments:

Schedule 97 (Adjustment for Sale of Centralia) Adjustments (0.268¢) per kWh Schedule 191 (System Benefits Charge)  $\frac{0.070¢}{(0.198¢)}$  per kWh Total  $\frac{0.070¢}{(0.198¢)}$  per kWh

#### TERM OF CONTRACT:

Not less than five years under option (a) or one year under option (b).

#### SPECIAL CONDITIONS:

1. Under option (a), Company will replace individually burned out or broken lamps as soon as practicable during normal business hours after notification by Customer.

(Continued)

Issued November 30, 2001 Effective January 1, 2002

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By thin hum 11 D. Douglas Larson Title Vice President, Regulation
TF2 /53.1REV Advice No. 01-017

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#### SCHEDULE 54 RECREATIONAL FIELD LIGHTING - RESTRICTED

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To schools, governmental agencies and non-profit organizations for service supplied through one meter at one point of delivery and used exclusively for annually recurring seasonal lighting of outdoor athletic or recreational fields. This Schedule is not applicable to any enterprise which is operated for profit. Service for purposes other than recreational field lighting may not be combined with such field lighting for billing purposes under this schedule. At the Customer's option service for recreational field lighting may be taken under Company's applicable General Service Schedule.

#### MONTHLY BILLING:

The Monthly Billing shall be the sum of the Basic and Energy Charges. All Monthly Billings shall be adjusted in accordance with Schedules 91 and 99.

Basic Charge:

\$3.00

for single-phase service

\$5.50

for three-phase service

#### Energy Charge:

Base

Effective

Rate

Adjustment (0.114¢)

Rate

6.168¢ per kWh for all kWh

#### ADJUSTMENTS:

The above Effective Rate includes the following Adjustments:

Schedule 97 (Adjustment for Sale of Centralia)

Adjustments (0.184¢) per kWh

Schedule 191 (System Benefits Charge) Total

0.070 per kWh (0.114¢) per kWh

#### MINIMUM CHARGE:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

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Issued

November 30, 2001

Effective

January 1, 2002

Issued by PACIFIC POWER & LIGHT COMPANY

(Ciry in ) Min 1 July D. Douglas Larson TF2 54.1REV

Title Vice President, Regulation

Advice No. 01-017

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## SCHEDULE 57 MERCURY VAPOR STREET LIGHTING SERVICE NO NEW SERVICE

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

To service furnished from dusk to dawn for the lighting of public streets, highways, alleys and parks by means of <u>presently-installed</u> mercury vapor street lights. Street lights will be served by either series or multiple circuits as Company may determine. The type and kind of fixtures and supports will be in accordance with Company's specifications. Service includes installation, maintenance, energy, lamp and glassware renewals.

#### MONTHLY BILLING:

All Monthly Billings shall be adjusted in accordance with Schedules 91 and 99.

#### I. MONTHLY BILLING FOR LIGHTS INSTALLED PRIOR TO JANUARY 11, 1977 A. Company-Owned Overhead System

Street lights supported on distribution type wood poles:

Mercury Vapor Lamps Lumen Rating (Monthly kWh)		<u>7000</u> (76)	21000 (172)	55000 (412)
Rate per Lamp	- horizontal - vertical	•	\$13.21 \$12.23	\$26.19

Street lights supported on metal poles:

Mercury Vapor Lamps

Lumen Rating $\frac{7000}{(76)}$ $\frac{2100}{(172)}$	
Rate per Lamp	
On 26-foot poles - horizontal \$9.83	
" " " - vertical \$9.27	
On 30-foot poles - horizontal \$16.	12
" " " - vertical \$15.	15
On 33-foot poles - horizontal	\$29.12

(Continued)

Issued November 30, 2001 Effective January 1, 2002

Issued by PACIFIC POWER & LIGHT COMPANY

By (sig) (D. Douglas Larson Title Vice President, Regulation TF2/57.1REV Advice No. 01-017

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#### SCHEDULE 97

#### ADJUSTMENT ASSOCIATED WITH THE SALE OF CENTRALIA

#### AVAILABLE:

In all territory served by Company in the State of Washington.

#### APPLICABLE:

This Schedule shall be applicable to all retail tariff Customers taking service under the terms contained in this Tariff.

#### MONTHLY BILLING:

All charges and provisions of the applicable rate schedule will be applied in determining a Customer's bill except that, the rates reflected in the Customer's bill shall be adjusted by an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour:

Schedule	15	(0.268)	cents
Schedule	16	(0.152)	cents
Schedule	17	(0.152)	cents
Schedule	18	(0.152)	cents
Schedule	24	(0.163)	cents
Schedule	36	(0.123)	cents
Schedule	40	(0.144)	cents
Schedule	48T	(0.108)	cents
Schedule	51	(0.268)	cents
Schedule	52	(0.268)	cents
Schedule	53	(0.268)	cents
Schedule	54	(0.184)	cents
Schedule	57	(0.268)	cents

In accordance with the Order and the Comprehensive Stipulation detailed in the Washington Utilities and Transportation Commission Docket No. UE 991832, this schedule will be terminated December 31, 2005 or until such time as the gain has been fully returned to customers.

Issued November 20, 2001 Effective January 1, 2002

Issued by PACIFIC POWER & LIGHT COMPANY

By Junia D. Douglas Larson Title Vice President, Regulation
TF2 97.REV Advice No. 01-017

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FOR COMMISSION'S RECEIPT STAMP

January 1, 2002

### SCHEDULE 98 ADJUSTMENT ASSOCIATED WITH THE PACIFIC NORTHWEST ELECTRIC POWER PLANNING AND CONSERVATION ACT

All Bills to qualifying customers served under Schedules 15, 16, 17, 18, 24, 36 and 40 shall have deducted an amount equal to the product of all qualifying kilowatt-hours of use multiplied by 1.125¢ per kWh.

#### CONDITION OF SERVICE:

The eligibility of affected Customers for the rate credit specified in this tariff is conditional upon the Utility's continuing its Washington exchange, as provided by the Pacific Northwest electric Power Planning and Conservation Act, Public Law 96-501, Contract No. 01PB-12229, and Amended Settlement Agreement, Contract No. 01PB-10854 in effect between the Company and the Bonneville Power Administration.

#### SPECIAL CONDITIONS:

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Any farm's monthly irrigation and pumping load qualifying hereunder for each billing period shall not exceed the amount of the energy determined by the following formula:

7,161.6 kWh x days in billing period, <u>provided</u>, <u>however</u>, that this amount shall not exceed that farm's measured energy for the same billing period. In no instance shall any farm's total qualifying irrigation loads for any billing period exceed 222,000 kWh.

By ACIFIC POWER & LIGHT COMPANY

By And D. Douglas Larson Title Vice President, Regulation

TF2 98.REV Advice No. 01-017

November 30, 2001

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#### SCHEDULE 191 SYSTEM BENEFITS CHARGE ADJUSTMENT

#### PURPOSE:

The System Benefits Charge is designed to recover costs incurred by the Company associated with providing demand side management services and programs to customers.

#### Sunset:

This tariff will expire December 31, 2002.

#### APPLICABLE:

All bills calculated in accordance with schedules contained in presently effective Tariff WN. No. U-74 shall have added an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

Schedule	15	0.070	cents	
Schedule	16	0.086	cents	
Schedule	17	0.086	cents	
Schedule	24	0.092	cents	
Schedule	36	0.070	cents	
Schedule	40	0.080	cents	
Schedule	48T	0.061	cents	
Schedule	51	0.070	cents	
Schedule	52	0.070	cents	
Schedule	53	0.070	cents	
Schedule	54	0.070	cents	
Schedule	57	0.070	cents	

Issued November 30, 2001 Effective January 1, 2002

Issued by PACIFIC POWER & LIGHT COMPANY

By Louis for D. Douglas Larson Title Vice President, Regulation

TF2/191.REV Advice No. 01-017

# Exhibit 3 Revised Page 5

## YEAR 2002 PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON 12 MONTHS ENDING DECEMBER 31, 1998 (Including Effects of Unbilled Revenue, Unbilled MWh, Weather Normalization and Optional Schedule Normalization)

SCHEDULE 52   Company-Owned Street Lighting Service   Service   Costs   Service   Costs   Service   Costs   Service   Costs   Service		Revenue System Units	Present Price	Present Dollars	Proposed Price	Proposed Dollars
Dusk to Duswis to Mindinghi KWW         35,388   4,008 ¢ 5115,0 ¢ 518,19 s         316,750 s         117,752 s         127,752 s         127,						
Dask to Midnight KWh         35,700         5,150 g         51,839         3,384 g         1,922           Subtoral         199,584         337,833         338,860           Dubilled         0         530         530,800           SCHEDULE 53         SCHEDULE 53         SCHEDULE 53         SCHEDULE 53           SCHEDULE 54         SCHEDULE 54         SCHEDULE 54         \$13,259         \$12,259           Operation Abintensuce, Depreciation & Fixed Cotts         \$13,259         \$24,231         \$276 g         \$23,208           Oppins One (Cott Ockb) WWh         \$23,008         \$159 g         \$34,231         \$276 g         \$171,632           Total Bills         1,982         \$100 g         \$0	Operation, Maintenance, Depreciation & F	ixed Costs		\$19,226		\$19,226
Total Bils						
Subtotal   199,544   317,833   318,890   10-10-10-10-10-10-10-10-10-10-10-10-10-1			5.150 ¢	\$1,839	5.384 ¢	\$1,922
NCHEDULE 53				\$37,833		\$38,680
Customer-Owned Street Lighting Service						
Operation, Maintenance, Depreciation & Fixed Costs   \$3,259   \$32,250   \$	Total	399,584		<b>\$</b> 37,833		\$38,680
Opin One (Co. O&M) kWh         469,677         5.159 ¢         \$242,211         5.276 ¢         \$247,162           Opin of Two (Sut. O&M) kWh         3,525,088         5.159 ¢         \$198,316         \$171,612           Total Bills         1,982         \$199,316         \$199,671           Uhbilled         3,722,745         \$199,316         \$199,671           Total         3,722,745         \$199,316         \$199,671           SCHEDULE S4           Recreational Field Lighting           Basic Charge 1 Phase         216         \$3,00         \$648         \$3,00         \$568           Basic Charge 3 Phase         168         \$5,50         \$924         \$5,50         \$524           Total Bills         384         \$3,50         \$648         \$3,00         \$648         \$5,00         \$568           All kWh         371,534         \$6,133 ¢         \$22,786         \$282 ¢         \$52,340         \$349         \$369         \$32,340         \$369         \$32,340         \$369         \$369         \$32,340         \$369         \$369         \$32,340         \$369         \$369         \$32,340         \$369         \$32,340         \$369         \$369         \$369         \$369         \$369 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Depic Prove (Cust. O&M) kWh	Operation, Maintenance, Depreciation & F	ixed Costs		\$3,259		\$3,259
Total Bills				•		
Subtoral   3,722,745   5195,316   5196,507     Total   3,722,745   5195,316   5196,671     Total   3,722,745   5195,316   5196,671     SCHEDULE 54   Recreational Field Lighting     Basic Charge I Phase   216   \$3.00   \$548   \$3.00   \$548     Basic Charge I Phase   168   \$5.50   \$324   \$5.50   \$324     Total Dillis   384			5.159 ¢	\$167,826	5.276 ¢	\$171,632
SCHEDULE 54   Recreational Field Lighting   Recreational Field L				\$195,316		\$199,671
SCHEDULE 54   Recreational Field Lighting   Saccious						
Basic Charge   Phase   216   \$3.00   \$648   \$3.00   \$5648   Basic Charge 3 Phase   168   \$5.50   \$5924   \$5.50   \$704   \$7018   \$181	Total	3,722,745		\$195,316		\$199,671
Basic Charge 3 Phase						
Total Bills	Basic Charge 1 Phase	216	\$3.00	\$648	\$3.00	\$648
All kWh			<b>\$</b> 5.50	<b>\$</b> 924	<b>\$</b> 5.50	\$924
Subtolate			6 133 €	\$22 786	6 282 €	\$23 340
SCHEDULE 57   SCHEDULE 58			5.155 p		0.202 p	
Mercury Vapor Street Lighting Service   Overhead System on Wood Poles   Horizontal Lamp Charges   11,676   \$7.26   \$84,768   \$7.37   \$86,052   \$21,000 Lumens   1,076   \$1.30   \$25,800   \$30.12   \$25,205   \$5,000 Lumens   1,080   \$13.01   \$24,823   \$13.21   \$25,205   \$5,000 Lumens   1,080   \$13.01   \$24,823   \$13.21   \$25,205   \$3,000 Lumens   1,080   \$1.00   \$1.000 Lumens   1,080   \$1.						
Metrouty Vapor Street Lighting Service   Overhead System on Wood Poles	Total	374,293		\$24,539		\$25,093
21,000 Lumens	Mercury Vapor Street Lighting Service Overhead System on Wood Poles Horizontal Lamp Charges	11.676	67.24	504.760	62.17	<b>1</b> 00 050
S5,000 Lumens	· · · · · · · · · · · · · · · · · · ·					
7,000 Lumens	•					
21,000 Lumens						
Noverhead System on Metal Poles   Horizontal Lamp Charges   36						•
Horizontal Lamp Charges	•	12	312.03	3143	312.23	3147
21,000 Lumens   324   \$15.88   \$5,145   \$16.12   \$5,223   \$5,000 Lumens   0   \$28.68   \$50   \$29.12   \$50						
55,000 Lumens         0         \$28.68         \$0         \$29.12         \$0           Vertical Lamp Charges         0         \$9.13         \$0         \$9.27         \$0           21,000 Lumens         0         \$14.92         \$0         \$15.15         \$0           Underground System           Horizontal Lamp Charges           7,000 Lumens         0         \$9.68         \$0         \$9.83         \$0           21,000 Lumens         0         \$15.33         \$0         \$15.56         \$0           55,000 Lumens         0         \$28.12         \$0         \$28.55         \$0           Vertical Lamp Charges         7,000 Lumens         0         \$21.33         \$0         \$15.56         \$0           55,000 Lumens         0         \$9.13         \$0         \$9.27         \$0         \$0           21,000 Lumens         0         \$14.37         \$0         \$14.59         \$0         \$0           Post 1977 System         7,000 Lumens         2,556         \$7.61         \$19.451         \$7.73         \$19.758         \$19.758         \$1.200 Lumens         \$1.670         \$13.01         \$21,727         \$13.21         \$22.061         \$50.00 Lumens						
Vertical Lamp Charges         0         \$9.13         \$0         \$9.27         \$0           7,000 Lumens         0         \$14.92         \$0         \$15.15         \$0           21,000 Lumens         0         \$14.92         \$0         \$15.15         \$0           Underground System           Horizontal Lamp Charges           7,000 Lumens         0         \$9.68         \$0         \$9.83         \$0           21,000 Lumens         0         \$15.33         \$0         \$15.56         \$0           55,000 Lumens         0         \$28.12         \$0         \$28.55         \$0           Vertical Lamp Charges           7,000 Lumens         0         \$9.13         \$0         \$9.27         \$0           21,000 Lumens         0         \$9.13         \$0         \$9.27         \$0           Post 1977 System         7         \$0         \$14.37         \$0         \$14.59         \$0           7,000 Lumens         2,556         \$7.61         \$19,451         \$7.73         \$19,758           21,000 Lumens         0         \$27.41         \$0         \$27.83         \$0           Colspan="4">Colspan="4">Colspan="4">Colspan	•					
Differentiable		-	******	••	•••	-
Underground System						
Horizontal Lamp Charges		0	\$14.92	20	\$15.15	20
21,000 Lumens						
Second	7,000 Lumens	0	\$9.68	\$0	\$9.83	\$0
Vertical Lamp Charges         Vertical Lamp Charges         Second Processing Contracts         Second Processing Contract         Second Processing Contract <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
7,000 Lumens         0         \$9.13         \$0         \$9.27         \$0           21,000 Lumens         0         \$14.37         \$0         \$14.59         \$0           Post 1977 System         7,000 Lumens         2,556         \$7.61         \$19.451         \$7.73         \$19.758           21,000 Lumens         1,670         \$13.01         \$21,727         \$13.21         \$22,061           55,000 Lumens         0         \$27.41         \$0         \$27.83         \$0           Contract         21,000 Lumens         96         \$28.36         \$2,723         \$28.79         \$2,764           Total Bills         780         \$200,003         \$200,003         \$200,003         \$200,003           Subtotal         2,300,312         \$205,936         \$209,063           Unbilled         0         \$0         \$0         \$0           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System         \$200,003         \$205,936         \$209,063           All kWh         429,508,000         2.395 ¢         \$10,287,919         \$2.395 ¢         \$10,287,919		U	\$20.12	30	\$20.33	30
Post 1977 System           7,000 Lumens         2,556         \$7.61         \$19,451         \$7.73         \$19,758           21,000 Lumens         1,670         \$13.01         \$21,727         \$13.21         \$22,061           55,000 Lumens         0         \$27.41         \$0         \$27.83         \$0           Contract           21,000 Lumens         96         \$28.36         \$2,723         \$28.79         \$2,764           Total Bills         780         \$205,936         \$209,063           Subtotal         2,300,312         \$205,936         \$209,063           Unbilled         0         \$0         \$0           Total         2,300,312         \$205,936         \$209,063           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System         \$12         \$1,139,470           Customer Charges         12         \$1,139,470           All kWh         429,508,000         2,395 ¢         \$10,287,919         2,395 ¢         \$10,287,919	7,000 Lumens			\$0	\$9.27	\$0
7,000 Lumens 2,556 \$7.61 \$19,451 \$7.73 \$19,758 21,000 Lumens 1,670 \$13.01 \$21,727 \$13.21 \$22,061 55,000 Lumens 0 \$27.41 \$0 \$27.83 \$0 \$0 \$0 \$27.83 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0	\$14.37	\$0	\$14.59	\$0
21,000 Lumens         1,670         \$13.01         \$21,727         \$13.21         \$22,061           55,000 Lumens         0         \$27.41         \$0         \$27.83         \$0           Contract         21,000 Lumens         96         \$28.36         \$2,723         \$28.79         \$2,764           Total Bills         780         \$205,936         \$205,936         \$209,063           Subtotal         2,300,312         \$205,936         \$209,063           Total         2,300,312         \$205,936         \$209,063           Total         2,300,312         \$205,936         \$209,063           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System         \$12         \$181,139,470           All kWh         429,508,000         2 395 ¢         \$10,287,919         2 395 ¢         \$10,287,919		2 556	\$7.61	\$19.451	\$7.73	\$19.758
Contract           21,000 Lumens         96         \$28.36         \$2,723         \$28.79         \$2,764           Total Bills         780         \$205,936         \$209,063           Subtotal         2,300,312         \$205,936         \$50           Total         2,300,312         \$205,936         \$209,063           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System           Customer Charges         12         \$10,287,919         \$3.95 \$ \$10,287,919         \$3.95 \$ \$10,287,919           All kWh         429,508,000         2.395 \$ \$10,287,919         \$2.395 \$ \$10,287,919         \$3.95 \$ \$10,287,919						
21,000 Lumens   96   \$28.36   \$2,723   \$28.79   \$2,764     Total Bills   780     \$205,936   \$209,063     Unbilled   0   \$50   \$50     Total Prior to System Contracts   \$175,862,126   \$181,139,470     Special Contracts - System Customer Charges   12   All kWh   429,508,000   2.395 ¢   \$10,287,919   2.395 ¢   \$10,287,919		0	\$27.41	\$0	\$27.83	\$0
Total Bills         780           Subtotal         2,300,312         \$205,936         \$209,063           Unbilled         0         \$0         \$0           Total         2,300,312         \$205,936         \$209,063           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System Customer Charges         Customer Charges         12           All kWh         429,508,000         2 395 ¢         \$10,287,919         2 395 ¢         \$10,287,919		96	\$28.36	<b>\$2.72</b> 3	\$28.70	\$2.764
Unbilled Total         0         \$0         \$0           Total         2,300,312         \$205,936         \$209,063           Total Prior to System Contracts         \$175,862,126         \$181,139,470           Special Contracts System Customer Charges         12           All kWh         429,508,000         2.395 ¢         \$10,287,919         2.395 ¢         \$10,287,919			\$28.50	\$2,723	320.77	32,704
Total Prior to System Contracts \$175,862,126 \$181,139,470  Special Contracts - System Customer Charges 12 All kWh 429,508,000 2 395 ¢ \$10,287,919 2 395 ¢ \$10,287,919	Subtotal	2,300,312				\$209,063
Total Prior to System Contracts \$175,862,126 \$181,139,470 Special Contracts System Customer Charges 12 All kWh 429,508,000 2.395 ¢ \$10,287,919 2.395 ¢ \$10,287,919						
Special Contracts System           Customer Charges         12           All kWh         429,508,000         2.395 ¢         \$10,287,919         2.395 ¢         \$10,287,919	IO(a)	2,300,312		\$205,936		\$209,063
All kWh 429,508,000 2.395 ¢ \$10,287,919 2.395 ¢ \$10,287,919	Special Contracts System			\$175,862,126		\$181,139,470
Washington TOTALS         3,982,065,930         \$186,150,045         \$191,427,389			2.395 ¢	\$10,287,919	2.395 €	\$10,287,919
	Washington TOTALS	3,982,065,930		\$186,150,045		\$191,427,389