**EXHIBIT NO. \_\_\_(LEA-3C)**

**DOCKET NO. UG-15\_\_\_\_**

**WITNESS:  LARRY E. ANDERSON**

**BEFORE THE**

**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

|  |  |
| --- | --- |
| **In the Matter of the Petition of****PUGET SOUND ENERGY, INC.** **for (i) Approval of a Special Contract for Liquefied Natural Gas Fuel Service with Totem Ocean Trailer Express, Inc. and (ii) a Declaratory Order Approving the Methodology for Allocating Costs Between Regulated and Non-regulated Liquefied Natural Gas Services** | **DOCKET NO. UG-15\_\_\_\_** |

**SECOND EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF LARRY E. ANDERSON
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**Confidential per**

**WAC 480-07-160**

**AUGUST 11, 2015**

**Projected Total Cost of the Gas Distribution System Upgrades**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **TOTAL** |
| **Gas Distribution Improvements** | **$50,674** | **$203,060** | **$452,417** | **$801,433** | **$6,105,288** | $**45,891,418** | – | **$53,504,290**  |
| Baseline Estimate | $50,674 | $203,060 | $452,417 | $801,433 | $3,783,740 | $28,441,110 | – | $33,732,433  |
| Contingency on Baseline Estimate | – | – | – | – | $1,808,499 | $13,593,886 | – | $15,402,386  |
| Permitting Mitigations | – | – | – | – | $513,049 | $3,856,422 | – | $4,369,471  |

**Projected Total Cost of the Bonney Lake Improvements**

|  |  |  |  |
| --- | --- | --- | --- |
| **Bonney Lake Improvements**  | **2020** | **2021** | **Total** |
| **Bonney Lake Upgrades** | $3,015,547 | $9,272,808 | **$12,288,355** |