

EXHIBIT NO. ___(LEA-3C)
DOCKET NO. UG-15___
WITNESS: LARRY E. ANDERSON

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of the Petition of

PUGET SOUND ENERGY, INC.

**for (i) Approval of a Special Contract for
Liquefied Natural Gas Fuel Service with
Totem Ocean Trailer Express, Inc. and
(ii) a Declaratory Order Approving the
Methodology for Allocating Costs
Between Regulated and Non-regulated
Liquefied Natural Gas Services**

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**SECOND EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF LARRY E. ANDERSON
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**CONFIDENTIAL PER
WAC 480-07-160**

AUGUST 11, 2015

Projected Total Cost of the Gas Distribution System Upgrades

	2012	2013	2014	2015	2016	2017	2018	TOTAL
Gas Distribution Improvements	\$50,674	\$203,060	\$452,417	\$801,433	\$6,105,288	\$45,891,418	–	\$53,504,290
Baseline Estimate	\$50,674	\$203,060	\$452,417	\$801,433	\$3,783,740	\$28,441,110	–	\$33,732,433
Contingency on Baseline Estimate	–	–	–	–	\$1,808,499	\$13,593,886	–	\$15,402,386
Permitting Mitigations	–	–	–	–	\$513,049	\$3,856,422	–	\$4,369,471

Projected Total Cost of the Bonney Lake Improvements

Bonney Lake Improvements	2020	2021	Total
Bonney Lake Upgrades	\$3,015,547	\$9,272,808	\$12,288,355