



Project Change Request

2014

PCR version 2.0 b - 5 Year Plan True-Up

PCR Number: Gate:

Originator:

Submit Date:

Gate Change

83 WBS Element: P3 Project ID:

In-Service Date:

Project/Program Name:

Prior In-Service:

Project/Program: Budget/Document:

Project Phase:

Notification:

	<u>Lifetime Capital</u>	<u>Lifetime OMRC</u>
Original Plan:	\$15,725,000	\$90,000
Net Approved Δ:	-\$6,479,120	-\$87,651
Current Plan:	\$9,245,880	\$2,349
Current PCR:	\$29,977,620	\$601,769
Revised Plan:	\$39,223,500	\$604,118

	<u>2014 Annual Capital</u>	<u>2014 Annual OMRC</u>
Original 2014 Budget:	\$0	\$0
Net Δ already Approved:	\$0	\$0
Current 2014 budget:	\$0	\$0
Current Δ Requested:	\$447,000	\$0
Revised '14 Budget will be:	\$447,000	\$0

Description of change:

This is a transition PCR for an approved 2014 T&D project per the V.12 version of the capital budget. This T&D PCR's capital and OMRC amounts are preapproved by Jennifer Tada and Booga Gilbertson by their previous approval of the V.12 version of the 2014 T&D Capital Budget and 5 Year Plan. Carryforward Lifetime balances, 2014 Budgets and 2015-2018 Budgets on the PCR are confirmed by the T&D Analysts in Budget Planning and Financial Performance to reconcile with the previous PCR and/or V.12 version of the 2014 T&D Capital Budget and 5 Year Plan.

Rollforward of PCR 10 to 11 is OK. PCR 10 did not include any historical costs for Substation (S007660101/02) and Property Purchase (S0076603) for both Capital and OMRC. MTK.

Justification / Benefit:

Risk of not implementing change:

Alternatives:

Item	Description	Qty	Units	Unit Price	Net Amount
					\$0
					\$0
					\$0
					\$0
Total					\$0

Submitted and reviewed:

<input checked="" type="checkbox"/>	Mark Kilpatrick, , 2/4/2014
-------------------------------------	-----------------------------