

Energy Independence Act (I-937) Conservation Report 2022-2023

Utility	Avista Corp.
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Summary of Achievement and Targets (MWh)

	2022-2023 Biennial
Potential 2022-2031	507,829
Target 2022-2023	107,549
Achievement 2022	28,154

Achievement

Conservation by Sector	2022 Achievement		2023 Achievement	
	MWh	Utility Expenditures (\$)	MWh	Utility Expenditures (\$)
Residential	2,120	\$3,330,704		
Commercial	20,901	\$6,059,737		
Industrial	-	\$0		
Agriculture	-	\$0		
Distribution Efficiency	-	\$0		
Production Efficiency	-	\$0		
NEEA	5,133	\$1,507,782		
Conservation expenditures NOT included in sector expenditures				
Gener Impl.		\$856,279		
Total	28,154	\$11,754,502	-	\$0

Note: Expenditure amounts do not include any customer or other non-utility costs.

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Compliance Year	2022

Notes, including a brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost-effective conservation:

Avista uses a pro-rata 10-year approach to setting its CPA value, the amount is further adjusted for distribution efficiency, decoupling commitments and NEEA. COVID-19 continued to have multiple and far-reaching impacts on Avista's customers in 2022, although those impacts were significantly different from 2020 and 2021. Washington State COVID-19 emergency orders ended October 31, 2022, resulting in some lingering barriers preventing certain businesses from fully returning to non-pandemic business practices. Staffing shortages, supply chain delays and higher interest rates have all contributed to a slower or delayed adoption of energy efficiency programs on the part of businesses.