

**EXH. JAP-12
DOCKETS UE-18___/UG-18___
PSE EXPEDITED RATE FILING
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of:

PUGET SOUND ENERGY

Expedited Rate Filing

**Docket UE-18___
Docket UG-18___**

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

JON A. PILIARIS

ON BEHALF OF PUGET SOUND ENERGY

JUNE 15, 2018

**PUGET SOUND ENERGY
Electric Tariff G**

**SCHEDULE 142
REVENUE DECOUPLING ADJUSTMENT MECHANISM**

1. **APPLICABILITY:** This rate schedule is applicable to all Customers of the Company that receive service under Schedules 7, 7A, 8, 10, 11, 12, 24, 25, 26, 29, 31, 35, 40, 43, 46 and 49. Rates in this schedule will be applied to all bills of applicable Customers with Energy usage during a month when this schedule is effective.

2. **PURPOSE:** The purpose of this schedule is to establish balancing accounts and implement a rate adjustment mechanism that decouples the Company's revenues recovered from applicable Customers that are intended to recover delivery and production costs from sales of electricity.

3. **DEFINITION OF RATE GROUPS:**
 - a. Rate Group 1: Customers served under Schedule 7.
 - b. Rate Group 2: Customers served under Schedules 8 and 24.
 - c. Rate Group 3: Customers served under Schedules 7A, 11, 25, 29, 35 and 43.
 - d. Rate Group 4: Customers served under Schedule 40.
 - e. Rate Group 5: Customers served under Schedules 12 and 26.
 - f. Rate Group 6: Customers served under Schedules 10 and 31.

4. **DECOUPLING MECHANISM:**
 1. Delivery Revenue Decoupling Calculation:
 - a. The Delivery Revenue Decoupling Adjustment reconciles on a monthly basis, separately for Rate Groups 1, 2 3 and 4, differences between (i) the monthly Actual Delivery Revenue resulting from applying the following Delivery Revenue Per Unit Rates to their Energy sales, and (ii) the Allowed Delivery Revenue that would be collected by applying the Monthly Allowed Delivery Revenue Per Customer (see 4.1.d. below) by the active number of Customers in each group for each month.

Delivery Revenue Per Unit (\$/kWh)	
Rate Group 1	\$0.032072
Rate Group 2	\$0.031040
Rate Group 3	\$0.031484
Rate Group 4	\$0.018739

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Jon Piliaris

Title: Director, Regulatory Affairs

**PUGET SOUND ENERGY
 Electric Tariff G**

**SCHEDULE 142
 REVENUE DECOUPLING ADJUSTMENT MECHANISM (CONTINUED)**

4. **DECOUPLING MECHANISM** (Continued):

1. Delivery Revenue Decoupling Calculation (Continued):

- b. The Delivery Revenue Decoupling Adjustment reconciles on a monthly basis, and separately for Rate Groups 5 and 6, differences between (i) the monthly Actual Delivery Revenue resulting from applying the following Delivery Revenue per Unit for Customers serviced under each schedule in each season to their seasonally differentiated kW demands, and (ii) the Allowed Delivery Revenue that would be collected by applying the Monthly Allowed Delivery Revenue Per Customer (see 4.1.d. below) by the active number of Customers in each group for each month.

Delivery Revenue Per Unit (\$/kW-month)		
Schedules	Season	
	Winter (Oct.-Mar.)	Summer (Apr.-Sep.)
12 & 26	\$12.67	\$8.45
10 & 31	\$11.91	\$7.94

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- c. The difference resulting when the Actual Delivery Revenue is subtracted from the Allowed Delivery Revenue is accrued monthly in the Delivery Revenue Decoupling Adjustment Balancing Account. The monthly amount accrued will be divided into sub-accounts so that net accruals for each Rate Group can be tracked separately. The sub-accounts will accrue interest at a rate equal to that determined by the Federal Energy Regulatory Commission pursuant to 18 CFR 35.19a.

d. Monthly Allowed Delivery Revenue Per Customer:

Rate Group 1 – Schedule 7			
Month		Month	
January	\$38.81	July	\$21.86
February	\$33.03	August	\$22.21
March	\$33.25	September	\$21.12
April	\$27.43	October	\$26.92
May	\$23.41	November	\$33.24
June	\$20.81	December	\$40.52

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**SCHEDULE 142
REVENUE DECOUPLING ADJUSTMENT MECHANISM (CONTINUED)**

4. **DECOUPLING MECHANISM** (Continued):
1. Delivery Revenue Decoupling Calculation (Continued):
- d. Monthly Allowed Delivery Revenue Per Customer (Continued):

Rate Group 2 – Schedules 8 & 24					
Month		Month			
January	\$68.92	July	\$57.89	(R)	(I)
February	\$58.59	August	\$61.02	(I)	I
March	\$62.81	September	\$54.43	(R)	I
April	\$56.88	October	\$57.60	(I)	I
May	\$56.21	November	\$62.41	I	I
June	\$54.17	December	\$70.06	(I)	(I)

Rate Group 3 – Schedules 7A, 11, 25, 29, 35 & 43					
Month		Month			
January	\$1,117.88	July	\$989.24	(I)	(I)
February	\$1,035.71	August	\$1,052.27	I	(I)
March	\$1,093.21	September	\$942.92	I	(R)
April	\$905.77	October	\$975.78	I	(I)
May	\$966.30	November	\$1,015.68	I	I
June	\$944.52	December	\$1,095.25	(I)	(I)

Rate Group 4 – Schedule 40					
Month		Month			
January	\$6,280.51	July	\$7,335.98	(R)	(I)
February	\$5,716.61	August	\$7,255.03	I	(R)
March	\$5,866.74	September	\$6,946.53	(R)	(I)
April	\$6,467.38	October	\$6,784.48	(I)	(R)
May	\$6,709.75	November	\$6,262.15	(R)	I
June	\$7,702.53	December	\$6,810.14	(I)	(R)

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**SCHEDULE 142
 REVENUE DECOUPLING ADJUSTMENT MECHANISM (CONTINUED)**

4. **DECOUPLING MECHANISM** (Continued):
 1. Delivery Revenue Decoupling Calculation (Continued):
 d. Monthly Allowed Delivery Revenue Per Customer (Continued)

Rate Group 5 – Schedules 12 & 26			
Month		Month	
January	\$5,960.66	July	\$4,117.75
February	\$6,202.69	August	\$4,283.75
March	\$5,799.13	September	\$4,298.89
April	\$4,899.74	October	\$5,035.35
May	\$4,004.31	November	\$5,888.62
June	\$4,088.78	December	\$6,117.03

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Rate Group 6 – Schedules 10 & 31			
Month		Month	
January	\$6,842.87	July	\$4,323.61
February	\$6,855.40	August	\$4,976.40
March	\$6,232.65	September	\$4,596.14
April	\$5,992.39	October	\$5,671.12
May	\$4,513.64	November	\$6,369.62
June	\$4,633.79	December	\$6,709.57

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- e. Process:
- i. The amounts accrued in the Delivery Revenue Decoupling Adjustment Balancing Account, including interest, for each Rate Group through the end of the calendar year will be surcharged or refunded to the same Rate Group Customers during the subsequent May 1 through April 30 rate year. Except the amounts in the Delivery Revenue Decoupling Adjustment Balancing Account, including interest, related to Customers who are changing to a different Rate Group will be allocated to those Customers.
 - ii. No later than April 1 of each year following the initial effective date of this schedule, the Company will make a filing to set new delivery decoupling rates under this Schedule 142 to be effective May 1 of the same year.

(Continued on Sheet No. 142-D)

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