Company Name: (Below) HOOD CANAL TELEPHONE CO., INC.

	Prior Year	Current Year		
Description	End of Yr.	End of Yr.	Difference	%
·	Balance - 2013	Balance - 2014		Change
Broadband Connections:				
Residential	880	810	(70)	-8.0%
Business	62	57	(5)	-8.1%
Total	942	867	(75)	-8.0%
Gross Regulated and Nonregulated Capital Expenditures:	2013	2014	Difference	% Change
Total Annual Amount	\$2,000,380	\$2,270,317	\$269,937	13.5%

Broadband Connections by Type:				
DSL/FTTH	74	71	(3)	-4.1%
Cable Modems	868	796	(72)	-8.3%
Totals	942	867	(75)	-8.0%

2013 Prior Year Gross Capital Expenditures changed due to prior year figure of \$697,463 was a net number that included grants collected.

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