



Cable TV - Voice - Broadband - Cellular

June 17, 2013

To: Mr. Steven King  
Acting Executive Director and Secretary  
Washington Utilities and Transportation Commission  
1300 South Evergreen Park Drive SW  
Olympia, WA 98504-7250

Re: Docket UT-133011  
47 CFR 54.304 (d)(1)  
Access Recovery Charge and Connect America Fund  
Hood Canal Telephone Company  
Union, Washington  
Study Area Code 522419

Hood Canal Telephone Company, SAC 522419, ("Company") hereby submits to the Washington Utilities and Transportation Commission as required by 47 CFR 54.304(d)(1) the data that has been filed on behalf of the Company by the National Exchange Carrier Association to the Federal Communications Commission and the Universal Service Administrative Company that establishes for the Company the projected eligibility for CAF ICC funding during the upcoming funding period pursuant to 47 CFR 51.917.

By: Richard Buechel  
Richard Buechel  
President





## 2013 CAF ICC Data Collection Update

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**Study Area: HOOD CANAL TEL CO (ID: 522419)**

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### CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period		
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$352,191
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$67,190
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$419,381
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$378,491
7	Pool Administration Expenses	\$8,459
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$386,950</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$81,776
10	Interstate Allocated Switched Access Revenues#	\$197,447
11	Transitional Intrastate Access Service Revenues	\$28,842
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$226,289</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	<b>\$160,661</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
19	Residential ARC Revenues	\$8,268
20	Single Line Business ARC Revenues	\$312
21	Multi-Line Business ARC Revenues	\$2,760
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	<b>\$11,340</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
23	<b>Connect America Fund (CAF) ICC Support (Line 18 - Line 22)</b>	<b>\$149,321</b>

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.





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**Study Area: HOOD CANAL TEL CO (ID: 522419)**

### Test Period 2013/2014

Study Area Lines for Test Period 2013/2014 - (July 1, 2013 - June 30, 2014)

Study Area ID	Test Year 2013-14 Residential Lines Excluding Life Lines	Test Year 2013-14 Single Line Business Lines	Test Year 2013-14 Multi-Line Business Lines
522419	689	26	115

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**Study Area: HOOD CANAL TEL CO (ID: 522419)**

### Access Recovery Charge - Output

Recalculate ARC Rates & CAF Support revenues

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
522419	Hood	689	\$ 1.00	\$ 8268.00					
522419	<b>Study Area Summary</b>	689		\$ 8268.00	\$ 1.00	\$ 312.00	\$ 2.00	\$ 2760.00	\$ 11340.00