

Northwest Natural Gas Company
Docket No. UG-08
Proposed Rates by Rate Schedule

Line No.	Schedule	Block	Billing Determinant (Customer MDDV - Mths)	2007 Normal Volumes (Therms)	Existing Rate					Proposed Rate					Change in Distribution Revenue	
					Customer Charge	Distr. Capacity	Storage	Transportation Charge	Volumetric Charge	Distribution Revenue	Customer Charge	Distr. Capacity	Storage	Transportation Charge		Volumetric Charge
1	1		6,623	93,947	\$ 2.00				\$ 0.67769	\$ 76,913	\$ 8.00			\$ 0.42737	\$ 93,134	\$ 16,221
2	2		687,982	41,267,629	\$ 5.00				\$ 0.39400	\$ 19,699,356	\$ 12.00			\$ 0.36119	\$ 23,161,239	\$ 3,461,883
3	3		58,205	14,929,546	\$ 10.50				\$ 0.41584	\$ 6,819,455	\$ 21.00			\$ 0.40820	\$ 7,316,546	\$ 497,091
4		one mantle	26	213	\$ 21.56				\$ 5.55000	\$ 1,740	\$ 21.56			\$ 6.70000	\$ 1,984	\$ 244
5	19	all add'l mantles			\$ 20.74				\$ 4.73000	\$ -	\$ 20.74			\$ 5.71000	\$ -	\$ -
6		TOTAL		213					\$ 1,740						\$ 1,984	\$ 244
7	21 Firm Sales	Block 1	2,075	990,852	\$ 209.52				\$ -	\$ 434,712						
8		Block 2		1,856,927					\$ 0.33784	\$ 627,344						
9		Block 3		1,965,233					\$ 0.30768	\$ 604,663						
10		Block 4							\$ 0.29816	\$ -						
11		TOTAL		4,813,012					\$ 1,666,719						\$ 1,984	\$ 244
12	21 Firm Sales to RS 3		996	1,091,262							\$ 21.00			\$ 0.40820	\$ 466,369	
13	21 Firm Sales migrating to RS 41	Block 1	1,080	1,811,004							\$ 275.00			\$ 0.30338	\$ 846,422	
14		Block 2		1,910,746										\$ 0.26500	\$ 506,348	
15		TOTAL		3,721,750											\$ 1,352,770	
16	Total Rate 21		2,075	4,813,012					\$ 1,666,719						\$ 1,819,139	\$ 152,420
17	27		14,948	948,267					\$ 0.30255	\$ 286,898	\$ 8.00			\$ 0.24876	\$ 355,475	\$ 68,577
18	41 Firm Sales	Block 1	24	49,553	\$ 195.16				\$ 0.38055	\$ 23,541	\$ 275.00			\$ 0.30338	\$ 21,633	\$ (1,908)
19		Block 2		53,917					\$ 0.35972	\$ 19,395				\$ 0.26500	\$ 14,288	\$ (5,107)
20		TOTAL		103,470					\$ 42,936					\$ 35,921	\$ (7,015)	
21	42 Firm Sales	Block 1	324	2,188,947	\$ 1,300.00	\$ 0.15748	\$ 0.20415		\$ 0.11331	\$ 729,979	\$ 1,300.00	\$ 0.32000	\$ 0.35300	\$ 0.11160	\$ 778,542	\$ 48,563
22		Block 2	167,988	1,222,580					\$ 0.09271	\$ 113,345				\$ 0.09500	\$ 116,145	\$ 2,800
23		Block 3		235,373					\$ 0.09271	\$ 21,821				\$ 0.08000	\$ 18,830	\$ (2,992)
24		Block 4		45,328					\$ 0.06181	\$ 2,802				\$ 0.06500	\$ 2,946	\$ 145
25		Block 5		-					\$ 0.04121	\$ -				\$ 0.05000	\$ -	\$ -
26		Block 6		-					\$ 0.01545	\$ -				\$ 0.01498	\$ -	\$ -
27		TOTAL		3,692,228					\$ 867,948					\$ 916,464	\$ 48,516	
28	42 Interruptible Sales	Block 1	165	1,427,719	\$ 1,300.00		\$ 0.10208		\$ 0.11331	\$ 425,376	\$ 1,300.00		\$ 0.17650	\$ 0.11160	\$ 458,731	\$ 33,355
29		Block 2	481,008	2,478,003					\$ 0.09271	\$ 229,736				\$ 0.09500	\$ 235,410	\$ 5,675
30		Block 3		1,107,866					\$ 0.09271	\$ 102,710				\$ 0.08000	\$ 88,629	\$ (14,081)
31		Block 4		1,256,007					\$ 0.06181	\$ 77,634				\$ 0.06500	\$ 81,640	\$ 4,007
32		Block 5		15,795					\$ 0.04121	\$ 651				\$ 0.05000	\$ 790	\$ 139
33		Block 6		-					\$ 0.01545	\$ -				\$ 0.01498	\$ -	\$ -
34		TOTAL		6,285,390					\$ 836,107					\$ 865,201	\$ 29,094	
35	42 Firm Transport	Block 1	12	293,980	\$ 1,300.00	\$ 0.15748	\$ 250.00		\$ 0.10988	\$ 81,857	\$ 1,300.00	\$ 0.32000		\$ 0.11160	\$ 114,307	\$ 32,451
36		Block 2	196,560	478,613					\$ 0.08990	\$ 43,027				\$ 0.09500	\$ 45,468	\$ 2,441
37		Block 3		478,613					\$ 0.08990	\$ 43,027				\$ 0.08000	\$ 38,289	\$ (4,738)
38		Block 4		1,326,157					\$ 0.05994	\$ 79,490				\$ 0.06500	\$ 86,200	\$ 6,710
39		Block 5		1,229,296					\$ 0.03996	\$ 49,123				\$ 0.05000	\$ 61,465	\$ 12,342
40		Block 6		-					\$ 0.01498	\$ -				\$ 0.01498	\$ -	\$ -
41		TOTAL		3,806,659					\$ 296,524					\$ 345,730	\$ 49,206	
42	42 Interruptible Transport	Block 1	36	164,961	\$ 1,300.00		\$ 250.00		\$ 0.10988	\$ 64,926	\$ 1,300.00		\$ 250.00	\$ 0.11160	\$ 74,210	\$ 9,284
43		Block 2		391,284					\$ 0.08990	\$ 35,176				\$ 0.09500	\$ 37,172	\$ 1,996
44		Block 3		401,934					\$ 0.08990	\$ 36,134				\$ 0.08000	\$ 32,155	\$ (3,979)
45		Block 4		1,712,828					\$ 0.05994	\$ 102,667				\$ 0.06500	\$ 111,334	\$ 8,667
46		Block 5		985,051					\$ 0.03996	\$ 39,363				\$ 0.05000	\$ 49,253	\$ 9,890
47		Block 6		-					\$ 0.01498	\$ -				\$ 0.01498	\$ -	\$ -
48		TOTAL		3,656,057					\$ 278,266					\$ 304,123	\$ 25,857	
49	GRAND TOTAL			79,596,417					\$ 30,872,861					\$ 35,214,955	\$ 4,342,094	