

UT-190574 Stipulation Exhibit 1
Due May 15 (expires 2025)
Ref: Condition 1b Financial Reporting

Major Category	FY Actual
Plant Expansion	[REDACTED]
Head-End/Central Office	
CPE	
Installation	
Maintenance	
Total CapEx	
CapEx to Improve and Expand Broadband	

	Location	
	Year A*	Year B**
Fiber	[REDACTED]	
Copper	[REDACTED]	
Total	[REDACTED]	

*Year A is the year value for the y
**Year B is the year end data for

s Passed		
Year C	Year D	Year E

ear before the "reporting" year.
the "reporting" year