

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS CORPORATION,

Respondent.

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DOCKET UG-210755

**ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT MEG-10**

Customer Growth

**April 25, 2022**

**Cascade Natural Gas Corp.**  
 Public Counsel Unit Restate 2021 Customer Growth Adjustment  
 Twelve Months Ended December 31, 2020; Docket No. UG-210755

| Line No. | Description                             | Reference              | PCU Adjustment           | CNGC Adjustment    | Adjustment to CNGC Amounts |
|----------|---|------------------------|--------------------------|--------------------|----------------------------|
| 1        | Adjust 2021 Revenue for Customer Growth | WP MEG-10.1, lns 28,40 | \$ 848,778               | \$ -               | \$ 848,778                 |
| 2        | Adjust 2021 CRM Revenue                 | WP MEG-10.1, ln 46     | <u>11,724</u>            | <u>-</u>           | <u>11,724</u>              |
| 3        | Total 2021 EOP Revenue Adjustments      |                        | \$ 860,502               | \$ -               | \$ 860,502                 |
| 4        | Revenue Taxes                           |                        | 1,721                    | -                  | 1,721                      |
| 5        | Customer Accounts Expenses              |                        | 3,192                    | -                  | 3,192                      |
| 6        | Income Tax Expense                      |                        | <u>180,705</u>           | <u>-</u>           | <u>178,243</u>             |
| 7        | Total Expense Adjustments               |                        | <u>\$ 185,619</u>        | <u>\$ -</u>        | <u>\$ 183,157</u>          |
| 8        | Net Operating Income                    |                        | <u><u>\$ 674,883</u></u> | <u><u>\$ -</u></u> | <u><u>\$ 677,345</u></u>   |