Tab B - Service Improvement Plan -- Calendar Year 2006 - Revised 9/11/07

Support Received - 2006 (thous. \$)

Uses of Support Funds (thous. \$) - 2006
Project
New Cell Sites Constructed:

Investment \$

Expense \$

Status

Investment Benefit

Population Benefitted

REDACTED

REDACTED

CONFIDENTIAL Per WAC 480-07-160

Washington Customers 12/31/06
Total # sites providing coverage to ETC Designated Areas:
Total Annual Estimated Network Operating Cost for ETC Designated Areas:
Annual Network Operating Costs per site:
2006 USF Support to be used for Network Operating Cost

Percentage of Total
Network costs:

Network Operating Costs:

Fixed network costs for leased facilities Variable network costs for usage Network Features - Directory Assistance Rent/Lease obligations for cell sites Real Estate/Property taxes for cell sites Utilities for cell sites
Field/Switch Technicians/Engineering

REDACTED