

## Attachment 2

REVISED Exh. CGK-6  
Reflects 60-Day Update

**Avista Corp**  
**ERM Authorized Expense and Retail Sales (Annual)**  
**Based on Pro forma October 2021 - September 2022**  
**January 2019 - December 2019 Historic Normalized Loads**

**ERM Authorized Power Supply Expense - System Numbers (1)**

	Total	October	November	December	January	February	March	April	May	June	June	August	September
Account 555 - Purchased Power	\$106,013,017	\$8,843,272	\$9,402,762	\$9,592,788	\$9,697,042	\$9,727,222	\$9,316,726	\$8,655,718	\$8,101,450	\$7,979,962	\$8,430,289	\$8,522,715	\$7,743,072
Account 501 - Thermal Fuel	\$33,191,344	\$3,193,370	\$2,640,329	\$2,771,729	\$3,390,501	\$2,926,995	\$2,561,828	\$2,285,403	\$1,756,150	\$1,936,414	\$3,237,585	\$3,378,274	\$3,112,767
Account 547 - Natural Gas Fuel	\$97,406,669	\$9,531,785	\$9,667,646	\$12,083,216	\$11,943,274	\$8,892,939	\$7,016,061	\$5,399,258	\$3,372,909	\$4,272,021	\$8,240,675	\$8,751,270	\$8,235,613
Account 557 - Other Expenses	\$631,627	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636	\$52,636
Account 565 - Transmission Expense	\$17,278,767	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897	\$1,439,897
Account 456 - Other Revenue	-\$5,297,542	-\$420,270	-\$363,660	\$127,075	-\$187,743	-\$408,011	-\$649,388	-\$519,824	-\$734,745	-\$643,118	-\$509,939	-\$509,641	-\$478,278
Account 447 - Sale for Resale	-\$112,525,327	-\$8,663,704	-\$8,697,132	-\$11,768,210	-\$6,647,885	-\$2,273,919	-\$5,958,093	-\$8,844,783	-\$8,347,877	-\$11,960,906	-\$19,865,107	-\$6,919,471	-\$12,578,240
<b>Power Supply Expense</b>	<b>\$136,698,555</b>	<b>\$13,976,986</b>	<b>\$14,142,478</b>	<b>\$14,299,130</b>	<b>\$19,687,722</b>	<b>\$20,357,759</b>	<b>\$13,779,667</b>	<b>\$8,468,306</b>	<b>\$5,640,420</b>	<b>\$3,076,906</b>	<b>\$1,026,035</b>	<b>\$14,715,680</b>	<b>\$7,527,466</b>
Account 456 - Transmission Revenue	-\$25,465,695	-\$1,643,339	-\$1,954,560	-\$2,258,481	-\$1,682,730	-\$1,861,088	-\$1,893,205	-\$1,768,623	-\$2,440,323	-\$2,631,984	-\$2,630,239	-\$2,508,879	-\$2,192,244
<b>Total Authorized Expense</b>	<b>\$111,232,860</b>	<b>\$12,333,647</b>	<b>\$12,187,918</b>	<b>\$12,040,649</b>	<b>\$18,004,992</b>	<b>\$18,496,671</b>	<b>\$11,886,462</b>	<b>\$6,699,683</b>	<b>\$3,200,097</b>	<b>\$444,922</b>	<b>-\$1,604,204</b>	<b>\$12,206,801</b>	<b>\$5,335,222</b>
<b>WA Share (Ignoring Direct Assignment)</b>	<b>\$73,013,249</b>	<b>\$8,095,806</b>	<b>\$8,000,149</b>	<b>\$7,903,482</b>	<b>\$11,818,477</b>	<b>\$12,141,215</b>	<b>\$7,802,274</b>	<b>\$4,397,672</b>	<b>\$2,100,543</b>	<b>\$292,047</b>	<b>-\$1,052,999</b>	<b>\$8,012,544</b>	<b>\$3,502,040</b>