

REDACTED VERSION



**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF OCTOBER 2017**  
**INCREASE (DECREASE)**

|   | ACTUAL<br>2017 | ACTUAL<br>2016    | VARIANCE FROM 2016 |   | REVENUE PER KWH |      |
|---|----------------|-------------------|--------------------|---|-----------------|------|
|   |                |                   | AMOUNT             | % | 2017            | 2016 |
| <b>SALE OF ELECTRICITY - REVENUE</b>            |                |                   |                    |   |                 |      |
| Residential                                     |                | \$ 91,944,422.81  |                    |   | \$ 0.111        |      |
| Commercial                                      |                | 73,722,352.02     |                    |   | 0.104           |      |
| Industrial                                      |                | 9,697,576.27      |                    |   | 0.102           |      |
| Public street & hwy lighting                    |                | 1,943,222.83      |                    |   | 0.226           |      |
| Sales for resale firm                           |                | 23,726.16         |                    |   | 0.048           |      |
| Total retail sales                              | REDACTED       | 177,331,300.09    | REDACTED           |   | 0.108           |      |
| Transportation (Billed plus Change in Unbilled) |                | 1,042,251.96      |                    |   | 0.006           |      |
| Sales to other utilities and marketers          |                | 2,970,612.82      |                    |   | 0.022           |      |
| Total electric revenues                         |                | 181,344,164.87    |                    |   |                 |      |
| Non-Core Gas Sales                              |                | 884,092.37        |                    |   |                 |      |
| Transmission Revenue                            |                | 1,331,154.66      |                    |   |                 |      |
| Decoupling Revenue                              |                | (4,283,238.06)    |                    |   |                 |      |
| Other Misc Operating Revenue                    |                | 1,428,158.57      |                    |   |                 |      |
| Other operating revenues                        |                | (639,832.46)      |                    |   |                 |      |
| Total electric sales                            |                | \$ 180,704,332.41 |                    |   |                 |      |
| SCH. 81 (B & O tax) in above-billed             |                | \$ 6,437,594.88   |                    |   |                 |      |
| SCH. 94 (Res/farm credit) in above              |                | (5,892,254.73)    |                    |   |                 |      |
| SCH. 120 (Cons. Rider rev) in above             |                | 7,693,224.53      |                    |   |                 |      |
| SCH. 95A (Federal Incentives) in above          | REDACTED       | (4,512,944.23)    |                    |   |                 |      |
| Low Income Surcharge included in above          |                | 1,368,183.36      |                    |   |                 |      |
| SCH. 132 (Merger Rate Credit) in above          |                | (517,974.74)      |                    |   |                 |      |
| SCH. 133 (JPUD Gain on Sale Cr) in above        |                | 11.66             |                    |   |                 |      |
| SCH. 137 (REC Proceeds Credit) in above         |                | (123,974.10)      |                    |   |                 |      |
| SCH. 140 (Prop Tax in BillEngy) in above        |                | 5,019,296.77      |                    |   |                 |      |
| SCH. 141 (Expedt in BillEngy) in above          |                | 1,946,821.79      |                    |   |                 |      |
| SCH. 142 (Decup in BillEngy) in above           |                | 85,355.66         |                    |   |                 |      |

|   | ACTUAL<br>2017 | ACTUAL<br>2016 | VARIANCE FROM 2016 |   |
|---|----------------|----------------|--------------------|---|
|   |                |                | AMOUNT             | % |
| <b>SALE OF ELECTRICITY - KWH</b>                |                |                |                    |   |
| Residential                                     |                | 831,270,898    |                    |   |
| Commercial                                      |                | 711,136,493    |                    |   |
| Industrial                                      |                | 95,092,979     |                    |   |
| Public street & hwy lighting                    |                | 8,594,945      |                    |   |
| Sales for resale firm                           | REDACTED       | 490,238        | REDACTED           |   |
| Total retail sales                              |                | 1,646,585,553  |                    |   |
| Transportation (Billed plus Change in Unbilled) |                | 172,881,652    |                    |   |
| Sales to other utilities and marketers          |                | 134,646,803    |                    |   |
| Total kWh                                       |                | 1,954,114,008  |                    |   |

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF NOVEMBER 2017**  
**INCREASE (DECREASE)**

|   | ACTUAL<br>2017 | ACTUAL<br>2016    | VARIANCE FROM 2016 |   | REVENUE PER KWH |       |
|---|----------------|-------------------|--------------------|---|-----------------|-------|
|   |                |                   | AMOUNT             | % | 2017            | 2016  |
| <b>SALE OF ELECTRICITY - REVENUE</b>            |                |                   |                    |   |                 |       |
| Residential                                     |                | \$ 97,715,838.80  |                    |   | \$              | 0.111 |
| Commercial                                      |                | 71,370,465.03     |                    |   |                 | 0.102 |
| Industrial                                      |                | 9,618,706.47      |                    |   |                 | 0.096 |
| Public street & hwy lighting                    |                | 1,101,970.32      |                    |   |                 | 0.334 |
| Sales for resale firm                           |                | 30,596.60         |                    |   |                 | 0.048 |
|   | REDACTED       |                   | REDACTED           |   |                 |       |
| Total retail sales                              |                | 179,837,577.22    |                    |   |                 | 0.107 |
| Transportation (Billed plus Change in Unbilled) |                | 876,589.62        |                    |   |                 | 0.005 |
| Sales to other utilities and marketers          |                | 4,345,071.40      |                    |   |                 | 0.016 |
| Total electric revenues                         |                | 185,059,238.24    |                    |   |                 |       |
| Non-Core Gas Sales                              |                | (565,183.03)      |                    |   |                 |       |
| Transmission Revenue                            |                | 1,607,417.25      |                    |   |                 |       |
| Decoupling Revenue                              |                | 2,188,381.83      |                    |   |                 |       |
| Other Misc Operating Revenue                    |                | 1,529,423.32      |                    |   |                 |       |
| Other operating revenues                        |                | 4,760,039.37      |                    |   |                 |       |
| Total electric sales                            |                | \$ 189,819,277.61 |                    |   |                 |       |
| SCH. 81 (B & O tax) in above-billed             |                | \$ 6,725,693.15   |                    |   |                 |       |
| SCH. 94 (Res/farm credit) in above              |                | (6,226,245.46)    |                    |   |                 |       |
| SCH. 120 (Cons. Rider rev) in above             |                | 7,894,758.44      |                    |   |                 |       |
| SCH. 95A (Federal Incentives) in above          | REDACTED       | (4,633,106.91)    |                    |   |                 |       |
| Low Income Surcharge included in above          |                | 1,403,223.05      |                    |   |                 |       |
| SCH. 132 (Merger Rate Credit) in above          |                | (526,811.12)      |                    |   |                 |       |
| SCH. 133 (JPUD Gain on Sale Cr) in above        |                | 2,805.03          |                    |   |                 |       |
| SCH. 137 (REC Proceeds Credit) in above         |                | (126,580.91)      |                    |   |                 |       |
| SCH. 140 (Prop Tax in BillEngy) in above        |                | 5,147,536.74      |                    |   |                 |       |
| SCH. 141 (Expedt in BillEngy) in above          |                | 2,000,066.09      |                    |   |                 |       |
| SCH. 142 (Decup in BillEngy) in above           |                | 20,698,443.07     |                    |   |                 |       |
| <b>SALE OF ELECTRICITY - KWH</b>                |                |                   |                    |   |                 |       |
|   | ACTUAL<br>2017 | ACTUAL<br>2016    | VARIANCE FROM 2016 |   |                 |       |
|   |                |                   | AMOUNT             | % |                 |       |
| Residential                                     |                | 879,612,469       |                    |   |                 |       |
| Commercial                                      |                | 702,842,142       |                    |   |                 |       |
| Industrial                                      |                | 100,326,942       |                    |   |                 |       |
| Public street & hwy lighting                    |                | 3,297,002         |                    |   |                 |       |
| Sales for resale firm                           |                | 644,072           |                    |   |                 |       |
|   | REDACTED       |                   | REDACTED           |   |                 |       |
| Total retail sales                              |                | 1,686,722,627     |                    |   |                 |       |
| Transportation (Billed plus Change in Unbilled) |                | 165,056,321       |                    |   |                 |       |
| Sales to other utilities and marketers          |                | 271,403,731       |                    |   |                 |       |
| Total kWh                                       |                | 2,123,182,678     |                    |   |                 |       |

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF DECEMBER 2017**  
**INCREASE (DECREASE)**

|   | ACTUAL<br>2017 | ACTUAL<br>2016    | VARIANCE FROM 2016 |   | REVENUE PER KWH |       |
|---|----------------|-------------------|--------------------|---|-----------------|-------|
|   |                |                   | AMOUNT             | % | 2017            | 2016  |
| <b>SALE OF ELECTRICITY - REVENUE</b>            |                |                   |                    |   |                 |       |
| Residential                                     |                | \$ 148,047,451.64 |                    |   | \$              | 0.109 |
| Commercial                                      |                | 82,938,481.30     |                    |   |                 | 0.098 |
| Industrial                                      |                | 9,736,116.05      |                    |   |                 | 0.095 |
| Public street & hwy lighting                    |                | 1,664,727.01      |                    |   |                 | 0.227 |
| Sales for resale firm                           |                | 47,330.50         |                    |   |                 | 0.046 |
|   | REDACTED       |                   | REDACTED           |   |                 |       |
| Total retail sales                              |                | 242,434,106.50    |                    |   |                 | 0.105 |
| Transportation (Billed plus Change in Unbilled) |                | 932,147.74        |                    |   |                 | 0.005 |
| Sales to other utilities and marketers          |                | 4,776,015.28      |                    |   |                 | 0.035 |
| Total electric revenues                         |                | 248,142,269.52    |                    |   |                 |       |
| Non-Core Gas Sales                              |                | 3,511,336.98      |                    |   |                 |       |
| Transmission Revenue                            |                | 1,842,276.75      |                    |   |                 |       |
| Decoupling Revenue                              |                | (8,778,775.31)    |                    |   |                 |       |
| Other Misc Operating Revenue                    |                | 587,733.45        |                    |   |                 |       |
| Other operating revenues                        |                | (2,837,428.13)    |                    |   |                 |       |
| Total electric sales                            |                | \$ 245,304,841.39 |                    |   |                 |       |
| SCH. 81 (B & O tax) in above-billed             |                | \$ 8,144,152.17   |                    |   |                 |       |
| SCH. 94 (Res/farm credit) in above              |                | (9,603,519.59)    |                    |   |                 |       |
| SCH. 120 (Cons. Rider rev) in above             |                | 10,924,264.81     |                    |   |                 |       |
| SCH. 95A (Federal Incentives) in above          | REDACTED       | (6,457,179.78)    |                    |   |                 |       |
| Low Income Surcharge included in above          |                | 1,965,547.19      |                    |   |                 |       |
| SCH. 132 (Merger Rate Credit) in above          |                | (751,939.95)      |                    |   |                 |       |
| SCH. 133 (JPUD Gain on Sale Cr) in above        |                | (2,822.59)        |                    |   |                 |       |
| SCH. 137 (REC Proceeds Credit) in above         |                | (178,173.76)      |                    |   |                 |       |
| SCH. 140 (Prop Tax in BillEngy) in above        |                | 7,197,126.19      |                    |   |                 |       |
| SCH. 141 (Expedt in BillEngy) in above          |                | 2,912,311.75      |                    |   |                 |       |
| SCH. 142 (Decup in BillEngy) in above           |                | 21,656,113.01     |                    |   |                 |       |
| <b>SALE OF ELECTRICITY - KWH</b>                |                |                   |                    |   |                 |       |
|   | ACTUAL<br>2017 | ACTUAL<br>2016    | VARIANCE FROM 2016 |   |                 |       |
|   |                |                   | AMOUNT             | % |                 |       |
| Residential                                     |                | 1,361,218,366     |                    |   |                 |       |
| Commercial                                      |                | 844,622,421       |                    |   |                 |       |
| Industrial                                      |                | 102,514,664       |                    |   |                 |       |
| Public street & hwy lighting                    |                | 7,334,074         |                    |   |                 |       |
| Sales for resale firm                           |                | 1,025,923         |                    |   |                 |       |
|   | REDACTED       |                   | REDACTED           |   |                 |       |
| Total retail sales                              |                | 2,316,715,447     |                    |   |                 |       |
| Transportation (Billed plus Change in Unbilled) |                | 174,450,100       |                    |   |                 |       |
| Sales to other utilities and marketers          |                | 136,667,743       |                    |   |                 |       |
| Total kWh                                       |                | 2,627,833,290     |                    |   |                 |       |

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**TWELVE MONTHS ENDED DECEMBER 31, 2017**  
**INCREASE (DECREASE)**

|   | ACTUAL<br>2017  | ACTUAL<br>2016      | VARIANCE FROM 2016 |   | REVENUE PER KWH |       |
|---|-----------------|---------------------|--------------------|---|-----------------|-------|
|   |                 |                     | AMOUNT             | % | 2017            | 2016  |
| <b>SALE OF ELECTRICITY - REVENUE</b>            |                 |                     |                    |   |                 |       |
| Residential                                     |                 | \$ 1,138,870,551.37 |                    |   | \$              | 0.111 |
| Commercial                                      |                 | 872,056,614.86      |                    |   |                 | 0.098 |
| Industrial                                      |                 | 113,469,201.59      |                    |   |                 | 0.093 |
| Public street & hwy lighting                    |                 | 19,719,937.34       |                    |   |                 | 0.235 |
| Sales for resale firm                           |                 | 325,347.86          |                    |   |                 | 0.048 |
|   | <b>REDACTED</b> |                     | <b>REDACTED</b>    |   |                 |       |
| Total retail sales                              |                 | 2,144,441,653.02    |                    |   |                 | 0.105 |
| Transportation (Billed plus Change in Unbilled) |                 | 10,937,229.75       |                    |   |                 | 0.005 |
| Sales to other utilities and marketers          |                 | 50,123,998.54       |                    |   |                 | 0.019 |
| Total electric revenues                         |                 | 2,205,502,881.31    |                    |   |                 |       |
| Non-Core Gas Sales                              |                 | (8,657,606.66)      |                    |   |                 |       |
| Transmission Revenue                            |                 | 18,435,035.63       |                    |   |                 |       |
| Decoupling Revenue                              |                 | 8,800,161.36        |                    |   |                 |       |
| Other Misc Operating Revenue                    |                 | 14,411,871.20       |                    |   |                 |       |
| Other operating revenues                        |                 | 32,989,461.53       |                    |   |                 |       |
| Total electric sales                            |                 | \$ 2,238,492,342.84 |                    |   |                 |       |
| SCH. 81 (B & O tax) in above-billed             |                 | \$ 84,168,805.16    |                    |   |                 |       |
| SCH. 94 (Res/farm credit) in above              |                 | (72,829,468.14)     |                    |   |                 |       |
| SCH. 120 (Cons. Rider rev) in above             |                 | 99,267,132.70       |                    |   |                 |       |
| SCH. 95A (Federal Incentives) in above          | <b>REDACTED</b> | (55,985,014.19)     |                    |   |                 |       |
| Low Income Surcharge included in above          |                 | 17,065,950.90       |                    |   |                 |       |
| SCH. 132 (Merger Rate Credit) in above          |                 | (6,398,041.09)      |                    |   |                 |       |
| SCH. 133 (JPUD Gain on Sale Cr) in above        |                 | (10,086.25)         |                    |   |                 |       |
| SCH. 137 (REC Proceeds Credit) in above         |                 | (1,541,730.62)      |                    |   |                 |       |
| SCH. 140 (Prop Tax in BillEngy) in above        |                 | 60,114,322.01       |                    |   |                 |       |
| SCH. 141 (Expedt in BillEngy) in above          |                 | 23,519,703.23       |                    |   |                 |       |
| SCH. 142 (Decup in BillEngy) in above           |                 | 74,984,515.96       |                    |   |                 |       |
| <b>SALE OF ELECTRICITY - KWH</b>                |                 |                     |                    |   |                 |       |
|   | ACTUAL<br>2017  | ACTUAL<br>2016      | VARIANCE FROM 2016 |   |                 |       |
|   |                 |                     | AMOUNT             | % |                 |       |
| Residential                                     |                 | 10,245,325,907      |                    |   |                 |       |
| Commercial                                      |                 | 8,895,950,008       |                    |   |                 |       |
| Industrial                                      |                 | 1,223,214,110       |                    |   |                 |       |
| Public street & hwy lighting                    |                 | 83,932,661          |                    |   |                 |       |
| Sales for resale firm                           |                 | 6,819,783           |                    |   |                 |       |
|   | <b>REDACTED</b> |                     | <b>REDACTED</b>    |   |                 |       |
| Total retail sales                              |                 | 20,455,242,468      |                    |   |                 |       |
| Transportation (Billed plus Change in Unbilled) |                 | 2,085,574,193       |                    |   |                 |       |
| Sales to other utilities and marketers          |                 | 2,604,329,277       |                    |   |                 |       |
| Total kWh                                       |                 | 25,145,145,939      |                    |   |                 |       |