



**Pacific Power  
Washington Low Income  
Schedule 91 Surcharge Rates Proposal**

	<b>Current Program</b>	<b>Proposed Program with 4.3% Increase</b>	<b>Change</b>	<b>Estimated Monthly Surcharge Increase</b>	<b>Customers</b>	<b>Estimated Annual Proposed Revenues</b>
Annual Revenues Collections	\$1,471,034	\$1,534,312	\$63,278	\$0.00	2,641	\$3,169
Administrative Costs (\$48/cust)	\$226,560	\$226,560	\$0	\$0.02	99,245	\$678,834
<b>Credit</b>	\$1,244,474	\$1,307,752	\$63,278	\$0.06	18,382	\$264,703
Schedule 91 Charges	\$0.10	\$0.10	\$0	\$1.28	0	\$0
Sch. 15	\$0.55	\$0.57	\$0.02	\$1.28	1,072	\$375,997
Sch. 16/18	\$1.14	\$1.20	\$0.06	\$0.50	5,276	\$63,470
Sch. 24	\$27.96	\$29.24	\$12.03 (1)	\$10.22	1	\$2,393
Sch. 33	\$27.96	\$29.24	\$1.28	\$10.22	57	\$137,407
Sch. 36	\$11.53	\$12.03	\$0.50	\$0.06	166	\$3,267
Sch. 40	\$189.21	\$199.43	\$10.22	\$0.06	23	\$453
Sch. 47T	\$189.21	\$199.43	\$10.22	\$0.06	198	\$3,897
Sch. 48T	\$1.58	\$1.64	\$0.06	\$0.02	29	\$196
Sch. 51	\$1.58	\$1.64	\$0.06	\$0.06	45	\$881
Sch. 52	\$1.58	\$1.64	\$0.06	\$0.06	127,134	\$1,534,667
Sch. 53	\$0.55	\$0.57	\$0.02			
Sch. 54	\$1.58	\$1.64	\$0.06			
Sch. 57						
<b>Number of Qualifying Customers</b>	4,720	4,720	-			

(1) Annual Amount

**Cost per Qualifying Customer**

Average Credit per Customer - (Credit/Customers)

Agency Charge per Qualifying Customer

Average Cost per Qualifying Customer

Annual Revenues - (Average Cost x Customers)

Annual Credits to Customers

0% Change applied to Additional Customers

100% Change applied to Current Customers

Total Change

	Increase /Customer	% Increase /Customer
	\$13.42	4.3%
	\$0	
	\$63,342	
	\$63,342	

\$311.66 x 0 new customers  
\$13.42 x 4720 existing customers

**Pacific Power  
Washington Low Income  
Energy Rate Credit Proposal**

<u>% of Federal Poverty Level (FPL)</u>	<u>Estimated Customers</u>	<u>Total Credit</u>	<u>Discount/ Customer</u>	<u>Rate ¢/kWh</u>	<u>Estimated kWh</u>
0-75%	2,217	\$791,352	\$356.94	<b>5.571</b>	14,204,850
76-100%	1,411	\$346,154	\$245.39	<b>3.748</b>	9,235,708
101-150%	1,092	\$170,209	\$155.82	<b>2.342</b>	7,267,665
<b>Total Customers</b>	<b>4,720</b>	<b>\$1,307,715</b>	<b>\$277.06</b>	<b>4.259</b>	<b>30,708,222</b>