

H & R Waterworks, Inc
Average Metered Customer Billing

Shaded areas are changes since
August 31, 2005 Open Meeting

	H&R	MWS	QRW	TTW	TVW	WCW	TRA	TRI/EVG	AVG
Average Usage (cubic feet)	985	1,025	1,327	933	575	1,313	1,186	1,049	1,049
Current rate break point	800	1,000	1,000	766	400	1,000	925	1,000	
Proposed rate break point	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Average Current billing									
Base	21.40	19.05	18.00	26.00	21.40	27.00	21.40	22.50	22.09
Usage	11.46	10.34	12.36	10.42	7.86	15.89	13.16	11.86	11.67
Total	\$32.86	\$29.39	\$30.36	\$36.42	\$29.26	\$42.89	\$34.56	\$34.36	\$33.76
Average Proposed billing									
Base	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30
Usage	12.31	12.91	17.90	11.66	7.19	17.66	15.57	13.31	13.56
Total	\$39.61	\$40.21	\$45.20	\$38.96	\$34.49	\$44.96	\$42.87	\$40.61	\$40.86
Average Revised billing									
Base	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55
Usage	12.31	12.91	17.90	11.66	7.19	17.66	15.57	13.31	13.56
Total	\$35.86	\$36.46	\$41.45	\$35.21	\$30.74	\$41.21	\$39.12	\$36.86	\$37.11
Average Change - Current to Revised Rates	\$3.00 9.13%	\$7.08 24.07%	\$11.09 36.51%	(\$1.21) -3.33%	\$1.48 5.05%	(\$1.68) -3.91%	\$4.56 13.19%	\$2.50 7.28%	\$3.35 9.92%

Customer Count	404	800	198	754	237	280	74	141	2,888
Last Rate Change	Feb-04	Jan-04	Jun-01	Oct-03	Aug-04	May-02	Jun-04	Nov-02	
		Reduction		Jan-01		Initial Filing	Mar-05	Initial Filing	
				Treatment Surcharge			Repair Surcharge		