

Exh. RMM-31
Dockets UE-191024 *et. al.*
Witness: Etta Lockey

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,
UE-190929, UE-190981, UE-180778
(*Consolidated*)

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Updated Calculation of Schedule 29 Non-Residential Time of Use Pilot

April 2020

**PACIFIC POWER & LIGHT COMPANY
 CALCULATION OF PROPOSED SCHEDULE 29 PRICES
 STATE OF WASHINGTON
 12 MONTHS ENDED JUNE 2019**

**Excludes the effect of Unbilled, Temp Normalization, kVAR,
 and Primary Voltage Metering and Delivery Adjustments (Discounts)**

SCHEDULE 24

Small General Service <100 kW - Grand Combined

| | Units | Proposed Price | Annual Revenue |
|---------------------|-------------|-------------------|-------------------|
| Seasonal | | | |
| Single Phase | 3 | \$123.00 | \$369 |
| Three Phase | 75 | \$183.36 | \$13,692 |
| Load Size > 15 kW | 2,454 | \$13.08 | \$32,100 |
| Basic Charge | | | |
| Single Phase | 173,160 | \$10.25 | \$1,774,893 |
| Three Phase | 68,177 | \$15.28 | \$1,041,748 |
| Load Size > 15 kW | 1,269,889 | \$1.09 | \$1,384,179 |
| Total Basic Charges | 241,338 | | |
| Total Bills | | | |
| All kW >15 | 793,943 | \$3.97 | \$3,151,955 |
| 1st 1,000 kWh | 136,614,733 | 11.359 ¢ | \$15,518,454 |
| Next 8,000 kWh | 291,321,756 | 7.679 ¢ | \$22,370,598 |
| All additional kWh | 122,057,287 | 7.158 ¢ | \$8,736,861 |
| Total kWh | 549,993,776 | | |
| All kW | 1,946,327 | | |

SCHEDULE 29

Optional General Service <1,000 kW

| | Units | Proposed Price | Annual Revenue |
|----------------------------|---------------|-------------------|----------------------|
| Basic Charge | 255,183 | \$18.00 | \$4,593,293 |
| 1st 50 kWh per kW | 227,813,540 | 19.250 ¢ | \$43,854,106 |
| All additional kWh | 1,263,305,806 | 8.182 ¢ | \$103,363,681 |
| Off-Peak kWh credit | 1,042,929,516 | -1.866 ¢ | (\$19,459,282) |
| Schedule 29 Total | | | \$132,351,799 |
| Remaining + On-Pk + Off-Pk | | | \$83,904,399 |

SCHEDULE 36

Large General Service >100 kW; < 1,000 kW - Grand Combined

| | Units | Present Price | Annual Revenue |
|-----------------------|-------------|------------------|-------------------|
| Basic Charge | | | |
| <=100 kW | 198 | \$258.00 | \$51,015 |
| 101 - 300 kW | 8,799 | \$96.00 | \$844,733 |
| >300 kW | 3,916 | \$193.00 | \$755,852 |
| Total Basic Charges | | | |
| 101 - 300 kW | 1,525,092 | \$1.87 | \$2,851,921 |
| >300 kW | 1,976,417 | \$1.54 | \$3,043,683 |
| Demand Charges | | | |
| All kW | 2,609,944 | \$6.50 | \$16,964,635 |
| Minimum kW | 4,789 | \$6.50 | \$31,128 |
| Energy Charges | | | |
| 1st 40,000 kWh | 409,227,417 | 5.857 ¢ | \$23,968,450 |
| All additional kWh | 531,898,153 | 5.606 ¢ | \$29,818,210 |
| Total kWh | 941,125,570 | | |

Schedule 24 + Schedule 36 Grand Total \$132,354,476