

Exh. RMM-28
Dockets UE-191024 *et. al.*
Witness: Etta Lockey

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,
UE-190929, UE-190981, UE-180778
(*Consolidated*)

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Updated Calculation of Schedule 19 Residential Time of Use Pilot Prices

April 2020

PACIFIC POWER & LIGHT COMPANY
CALCULATION OF PROPOSED SCHEDULE 19 PRICES
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2019

	Units	Proposed Schedule 16 Price	Proposed Schedule 16 Revenue	Proposed Schedule 19 Price	Proposed Schedule 19 Revenue
Basic Charge	1,293,476	\$9.50	\$12,288,026	\$9.50	\$12,288,026
Time of Use Metering Fee				\$2.00	
1st 600 kWh	675,973,717	8.809 ¢	\$59,546,525	¢	\$0
All addtl kWh	869,356,278	10.757 ¢	\$93,516,655	¢	\$0
On-Peak kWh	653,895,009	¢	\$0	13.303 ¢	\$86,985,325
Off-Peak kWh	891,434,986	¢	\$0	7.413 ¢	\$66,077,855
kW demand	4,989	\$1.78	\$8,880	\$1.78	\$8,880
Minimum kW Charge	696	\$3.50	\$2,436	\$3.50	\$2,436
kW demand in minimum	89	(\$1.78)	(\$158)	(\$1.78)	(\$158)
Subtotal	1,545,329,995		\$165,362,364		\$165,362,364
Unbilled	(19,398,897)		\$		\$545,023
Total	1,525,931,098		\$165,907,387		\$165,907,387