

Exh. RMM-24
Dockets UE-191024 *et. al.*
Witness: Etta Lockey

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,
UE-190929, UE-190981, UE-180778
(*Consolidated*)

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Impact of the Proposed Increase by Rate Schedule

April 2020

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description (1)	Curr. Sch. No. (2)	Prop. Sch. No. (3)	Avg. Cust. (4)	MWH (5)	Present Base		Proposed Base		Proposed FTAA		Proposed Net Decrease	
						Revenues (\$000) (6)	Revenues (\$000) (7)	Increase (\$000) (8)	Increase % (9)	(\$000) (10)	% (11)	(\$000) (12)	% (13)
1	Residential Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$148,285	\$165,942	\$17,657	11.91%	(\$8,625)	-5.82%	\$9,032	6.09%
2	Total Residential			107,790	1,524,718	\$148,285	\$165,942	\$17,657	11.91%	(\$8,625)	-5.82%	\$9,032	6.09%
3	Commercial & Industrial Small General Service	24	24	19,929	554,739	\$52,501	\$54,751	\$2,250	4.29%	(\$2,637)	-5.02%	(\$387)	-0.74%
4	Partial Requirements Service	33	33	0	0	\$0	\$0	\$0	4.27%	\$0	0.00%	\$0	0.00%
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$76,248	\$79,507	\$3,259	4.27%	(\$3,789)	-4.97%	(\$530)	-0.70%
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,165	\$15,813	\$648	4.27%	(\$807)	-5.32%	(\$159)	-1.05%
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$385	\$440	\$55	14.28%	(\$10)	-2.62%	\$45	11.66%
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,166	\$32,589	\$3,423	11.74%	(\$1,510)	-5.18%	\$1,913	6.56%
8	Large General Service => 30,000 kW	48	48	1	420,782	\$25,129	\$28,125	\$2,995	11.92%	(\$1,299)	-5.17%	\$1,696	6.75%
9	Recreational Field Lighting	54	54	27	285	\$26	\$18	(\$8)	-30.64%	(\$2)	-6.40%	(\$10)	-37.04%
10	Total Commercial & Industrial			26,234	2,494,208	\$198,620	\$211,242	\$12,622	6.35%	(\$10,055)	-5.06%	\$2,567	1.29%
11	Public Street Lighting Outdoor Area Lighting Service	15	15	2,324	3,038	\$462	\$301	(\$161)	-34.89%	(\$18)	-3.90%	(\$179)	-38.79%
12	Street Lighting Service	51	51	244	3,719	\$814	\$612	(\$202)	-24.79%	(\$22)	-2.71%	(\$224)	-27.50%
13	Street Lighting Service	52	51	14	145	\$31	\$23	(\$8)	-26.66%	(\$1)	-2.78%	(\$9)	-29.44%
14	Street Lighting Service	53	53	233	3,796	\$272	\$186	(\$87)	-31.81%	(\$23)	-8.26%	(\$109)	-40.07%
15	Street Lighting Service	57	51	32	1,509	\$194	\$159	(\$35)	-17.97%	(\$9)	-4.61%	(\$44)	-22.58%
16	Total Public Street Lighting			2,846	12,207	\$1,774	\$1,281	(\$493)	-27.79%	(\$72)	-4.08%	(\$565)	-31.87%
17	Total Sales to Standard Tariff Customers			136,870	4,031,134	\$348,679	\$378,465	\$29,786	8.54%	(\$18,752)	-5.38%	\$11,034	3.16%
18	Total AGA					\$728	\$728						
19	Total Sales to Ultimate Consumers			136,870	4,031,134	\$349,407	\$379,192	\$29,786	8.52%	(\$18,752)	-5.38%	\$11,034	3.16%

**TABLE B. PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATES FOR SCHEDULE 94
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description (1)	Curr. Sch. No.	Prop. Sch. No.	Avg. Cust. (4)	MWH (5)	Present Base Revenues (\$000) (6)	Proposed		Proposed System Transmission Adjustment					
							Base Revenues (\$000) (7)	Demand/Energy Revenues (\$000) (8)	System Transmission Revenue (\$000) (10)	System Transmission Rate (11)	Present Base Revenue % (12)	System Transmission Revenue (\$000) (13)	System Transmission Rate (14)	Proposed Yr 1 Base Revenue % (15)
1	Residential Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$148,285	\$165,942	\$153,651	\$1,236	0.80%	0.83%	\$2,472	1.61%	1.49%
2	Total Residential			107,790	1,524,718	\$148,285	\$165,942	\$153,651	\$1,236	0.83%	0.83%	\$2,472	1.49%	1.49%
3	Commercial & Industrial Small General Service	24	24	19,929	554,739	\$52,501	\$54,751	\$50,424	\$368	0.73%	0.70%	\$736	1.46%	1.34%
4	Partial Requirements Service	33	33	0	0	\$0	\$0	\$0	\$0	0.82%	0.77%	\$0	1.65%	1.49%
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$76,248	\$79,507	\$71,699	\$591	0.82%	0.77%	\$1,181	1.65%	1.49%
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,165	\$15,813	\$12,441	\$102	0.82%	0.67%	\$205	1.64%	1.29%
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$385	\$440	\$337	\$3	0.78%	0.78%	\$7	1.57%	1.57%
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,166	\$32,589	\$29,961	\$236	0.78%	0.81%	\$471	1.45%	1.45%
8	Large General Service => 30,000 kW	48	48	1	420,782	\$25,129	\$28,125	\$27,888	\$235	0.84%	0.93%	\$469	1.68%	1.67%
9	Recreational Field Lighting	54	54	27	285	\$26	\$19	\$15	\$0	0.30%	0.17%	\$0	0.60%	0.49%
10	Total Commercial & Industrial			26,234	2,494,208	\$198,620	\$211,242	\$192,765	\$1,535			\$3,070		
11	Public Street Lighting Outdoor Area Lighting Service	15	15	2,324	3,038	\$462	\$301	\$282	\$1	0.27%	0.17%	\$2	0.54%	0.51%
12	Street Lighting Service - Company Owned	51	51	244	3,719	\$814	\$612	\$345	\$1	0.27%	0.11%	\$2	0.54%	0.31%
13	Street Lighting Service - Company Owned	52	51	14	145	\$31	\$23	\$13	\$0	0.27%	0.12%	\$0	0.54%	0.32%
14	Street Lighting Service - Customer Owned	53	53	233	3,796	\$272	\$186	\$352	\$1	0.27%	0.35%	\$2	0.54%	1.03%
15	Street Lighting Service - Company Owned	57	51	32	1,509	\$194	\$159	\$140	\$0	0.27%	0.20%	\$1	0.54%	0.48%
16	Total Public Street Lighting			2,846	12,207	\$1,774	\$1,281	\$1,132	\$3			\$6		
17	Total Sales to Standard Tariff Customers			136,870	4,031,134	\$348,679	\$378,465	\$347,548	\$2,774	0.80%	0.80%	\$5,549		1.47%
18	Total AGA					\$728	\$728							
19	Total Sales to Ultimate Consumers			136,870	4,031,134	\$349,407	\$379,193							