

Exh. RMM-20T
Dockets UE-191024 *et. al.*
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Dockets UE-191024, UE-190750,
UE-190929, UE-190981, UE-180778
(*Consolidated*)

PACIFICORP

SUPPLEMENTAL TESTIMONY OF ROBERT M. MEREDITH

April 2020

ATTACHED EXHIBITS

Exhibit No. RMM-21—Updated Cost of Service Summaries by Rate Schedule

Exhibit No. RMM-22—Updated Cost of Service Results by Class and Function

Exhibit No. RMM-23—Detailed Results of the Updated Cost of Service Study

Exhibit No. RMM-24—Impact of the Proposed Increase by Rate Schedule

Exhibit No. RMM-25—Updated Pricing and Billing Determinants

Exhibit No. RMM-26—Updated Monthly Billing Comparisons

Exhibit No. RMM-27—Updated Calculation of Costs Included in the Residential Basic Charge

Exhibit No. RMM-28—Updated Calculation of Schedule 19 Residential Time of Use Pilot Prices

Exhibit No. RMM-29—Updated Schedule 17 Low Income Bill Assistance Credits

Exhibit No. RMM-30—Updated Calculation of Schedule 40 Irrigation Time of Use Pilot Prices

Exhibit No. RMM-31—Updated Calculation of Schedule 29 Non-Residential Time of Use Pilot

Exhibit No. RMM-32—Updated Street and Area Lighting Cost Study

Exhibit No. RMM-33—Updated Federal Tax Act Adjustment Prices

Exhibit No. RMM-34—Updated Tariff Pages

1 **Q. Are you the same Robert M. Meredith who previously submitted direct**
2 **testimony in this proceeding on behalf of PacifiCorp dba Pacific Power & Light**
3 **Company (PacifiCorp or the Company)?**

4 A. Yes.

5 **PURPOSE OF SUPPLEMENTAL TESTIMONY**

6 **Q. What is the purpose of your supplemental testimony?**

7 A. Based on the Company's revised revenue requirement, the purpose of my testimony
8 is to present the functionalized class cost of service study, proposed revenue
9 allocation of the requested revenue increase, and proposed rates. My testimony also
10 updates the Company's billing determinants for Schedule 48T to correct for an error.

11 **Q. What is the updated change in rates requested by the Company in this case?**

12 A. In its initial filing, the Company requested a net \$4.0 million, or 1.1 percent, decrease
13 that consisted of a base increase of \$3.1 million offset by a \$7.1 million decrease in
14 Schedule 197, Federal Tax Act Adjustment (FTAA). The Company is updating its
15 request to a net \$11.0 million, or 3.2 percent, increase that consists of a base increase
16 of \$29.8 million offset by an \$18.8 million FTAA decrease. As described in the
17 supplemental testimony of Ms. Shelley E. McCoy, the Company's revenue
18 requirement has been updated to reflect updated net power costs, depreciation rates,
19 and plant closure costs. To mitigate rate impacts, the Company is also updating its
20 request to amortize deferred tax benefits over a three-year period instead of ten.

- 1 • Exhibit RMM-22 shows updated cost of service results in more detail by class and
2 function and replaces Exhibit RMM-3.
- 3 • Exhibit RMM-23 shows the detailed results of the updated cost of service study
4 and replaces Exhibit RMM-4.
- 5 • Exhibit RMM-24 shows the impact of the proposed increase on each rate schedule
6 and replaces Exhibit RMM-6.
- 7 • Exhibit RMM-25 contains the proposed prices and the billing determinants used
8 in calculating proposed prices and replaces Exhibit RMM-7.
- 9 • Exhibit RMM-26 contains monthly billing comparisons for customers with
10 different consumption levels for each rate schedule and replaces ExhibitRMM-8.
- 11 • Exhibit RMM-27 shows the justification for the proposed residential basic charge
12 and replaces Exhibit RMM-9.
- 13 • Exhibit RMM-28 shows the calculation of proposed Schedule 19 – Residential
14 Time of Use Pilot prices and replaces Exhibit RMM-11.
- 15 • Exhibit RMM-29 shows the calculation of proposed Schedule 17 – Low Income
16 Bill Assistance credits and replaces Exhibit RMM-12.
- 17 • Exhibit RMM-30 shows the calculation of proposed Schedule 40 – Irrigation
18 Time of Use Pilot prices and replaces Exhibit RMM-13.
- 19 • Exhibit RMM-31 shows the calculation of proposed Schedule 29 – Non-
20 Residential Time of Use Pilot prices and replaces Exhibit RMM-14.
- 21 • Exhibit RMM-32 shows the updated Street and Area Lighting Cost Study and
22 replaces Exhibit RMM-15.

- 1 • Exhibit RMM-33 shows the calculation of proposed FTAA prices and replaces
2 Exhibit RMM-17.
- 3 • Exhibit RMM-34 contains revised tariff sheets incorporating the changes
4 proposed for approval in this proceeding and replaces Exhibit RMM-18.
- 5 **Q. Does this conclude your supplemental testimony?**
- 6 A. Yes.