

Exh. RMM-11
Docket UE-19____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Calculation of Proposed Schedule 19 – Residential Time of Use Pilot Prices

December 2019

**PACIFIC POWER & LIGHT COMPANY
CALCULATION OF PROPOSED SCHEDULE 19 PRICES
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2019**

	Units Actual	Proposed Schedule 16 Price	Proposed Schedule 16 Revenue	Proposed Schedule 19 Price	Proposed Schedule 19 Revenue
Basic Charge	1,293,476	\$9.50	\$12,288,026	\$9.50	\$12,288,026
Time of Use Metering Fee					
1st 600 kWh	675,973,717	7.796 ¢	\$52,698,911	¢	\$0
All add'l kWh	869,356,278	9.744 ¢	\$84,710,076	¢	\$0
On-Peak kWh	653,895,009	¢	\$0	11.942 ¢	\$78,089,096
Off-Peak kWh	891,434,986	¢	\$0	6.654 ¢	\$59,319,891
kW demand	4,989	\$1.78	\$8,880	\$1.78	\$8,880
Minimum kW Charge	696	\$3.50	\$2,436	\$3.50	\$2,436
kW demand in minimum	89	(\$1.78)	(\$158)	(\$1.78)	(\$158)
Subtotal	1,545,329,995		\$149,708,171		\$149,708,171
Unbilled	(19,398,897)		\$		\$545,023
Total	1,525,931,098		\$150,253,194		\$150,253,194