Exh. RMM-9 Docket UE-19____ Witness: Robert M. Meredith

BEFORE THE WASHINGTON

UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Calculation of Costs Included in the Residential Basic Charge

Pacific Power & Light Company Calculation of Costs Included in the Residential Basic Charge

Description	Residential Schedule 16
UNITS	
Average Customers	107,790
DISTRIBUTION-TRANSFORMER	
Revenue Requirement	\$4,039,377
Per Customer-Month	\$3.12
DISTRIBUTION-METER	
Revenue Requirement	\$993,477
Per Customer-Month	\$0.77
DISTRIBUTION-SERVICE	
Revenue Requirement	\$3,390,356
Per Customer-Month	\$2.62
CUSTOMER-TOTAL	
Revenue Requirement	\$6,253,554
Per Customer-Month	\$4.83
Basic Charge Justified by Cost	\$11.35
Proposed Basic Charge	\$9.50