

COMMISSION STAFF EXHIBIT LIST

PacifiCorp 2023 GRC/AWEC Petition

Dockets UE-230172/UE-210852 (consol.)

NUMBER	WITNESS	A/R	DATE	DESCRIPTION
AMT-1CT	Alex M. Tellez			Confidential Testimony of Alex M. Tellez
AMT-2				PacifiCorp Response to UTC Staff DR 70
AMT-3				Attachment WUTC 70 to PacifiCorp Response to UTC Staff DR 70
AMT-4				Wage Expenses for Non-Union Employees from 2013-2023
AMT-5C				Confidential Year 1 Pro Forma General Wage Increase, Adjustment 4.3
AMT-6C				Confidential Year 2 Pro Forma General Wage Increase, Adjustment 13.2
AMT-7				PacifiCorp Response to UTC Staff DR 68
AMT-8				PacifiCorp Response to UTC Staff DR 71
AMT-9C				Confidential Attachment WUTC 71-1 - Supporting Actuarial Reports for PacifiCorp's Adjustments 4.3 and 13.2
AMT-10C				Confidential Attachment WUTC 71-2- Most Recent Actuarial Reports
AMT-11				PacifiCorp Response to UTC Staff DR 136
AMT-12C				Confidential Attachment WUTC 136 to PacifiCorp Response to UTC Staff DR 136 - Post-Retirement Non-Service Expenses Based on Updated Actuarial Reports
AMT-13				Pro Forma Pension Related Non-Service Expense, Adj. 4.4
AMT-14				Excerpt from <i>Decoupling Design: Customizing Revenue Regulation to Your State's Priorities</i>
AMT-15				Docket UE-152253, PacifiCorp's Petition to Modify and Extend the Decoupling Mechanism
AMT-16				Copy of <i>Performance-Based Regulation for EU Distribution System Operators</i>
AMT-17C				Confidential Attachment WUTC 134 – Actual Revenues from the Sale of Fly Ash from 2020-2023
AMT-18				PacifiCorp Response to UTC Staff DR 134
AMT-19C				Confidential Attachment WUTC 138 to PacifiCorp Response to UTC Staff DR 138 – Contracts for the Sale of Fly Ash at Jim Bridger Prior to October 2020
AMT-20				PacifiCorp Response to UTC Staff DR 138
AMT-21C				Confidential Excess Revenues from the Sale of Fly Ash at Jim Bridger from 10/1/20 to 6/30/23

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AMT-22				PacifiCorp Response to UTC Staff DR 122
AMT-23C				Confidential Attachment WUTC 122 – Current Contract for the Sale of Fly Ash at Jim Bridger
DCP-1T	David C. Parcell			Testimony of David Parcell
DCP-2				Background and Experience Profile
DCP-3				Total Cost of Capital
DCP-4				Economic Indicators
DCP-5				PacifiCorp - History of Credit Ratings
DCP-6				PacifiCorp - Capital Structure Ratios
DCP-7				Proxy Companies - Common Equity Ratios
DCP-8				Proxy Companies - Basis for Selection
DCP-9				Proxy Companies - DCF Cost Rates
DCP-10				Standard & Poor's 500 ROE and 20-Year Treasury Bond Returns
DCP-11				Proxy Companies - CAPM Cost Rates
DCP-12				Proxy Companies - ROE and M/B
DCP-13				Standard & Poor's 500 ROE and M/B
DCP-14				Risk Indicators
DCP-15				Risk Premium Analysis
DCP-16				PacifiCorp Response to UTC Staff Data Request No. 4
DCP-17				PacifiCorp Response to UTC Staff Data Request No. 6
DCP-18				PacifiCorp Response to UTC Staff Data Request No. 145
DCP-19				PacifiCorp Response to UTC Staff Data Request No. 14
DCP-20				PacifiCorp Response to UTC Staff Data Request No. 15
DCP-21				PacifiCorp Response to UTC Staff Data Request No. 77
DCP-22				PacifiCorp Response to UTC Staff Data Request No. 78
DCP-23				PacifiCorp Response to UTC Staff Data Request No. 79
DCP-24				Standard & Poor's June 20, 2023, Research Update on PacifiCorp
DCP-25				PacifiCorp Response to UTC Staff Data Request No. 147
CRM-1T	Chris R. McGuire			Testimony of Chris R. McGuire

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CRM-2				PacifiCorp Responses to Staff Data Request Nos. 36-37
CRM-3				PacifiCorp Responses to Staff Data Request Nos. 16-17
CRM-4				PacifiCorp Washington Energy Burden Assessment, prepared by Empower Dataworks (June 2022)
CRM-5				PacifiCorp Response to Staff Data Request No. 56
CRM-6T				Cross-Answering Testimony of Chris R. McGuire
JH-1T	Joanna Huang			Testimony of Joanna Huang
JH-2				Results of Operations and Revenue Requirement Analysis for Rate Year 1
JH-3				Results of Operations and Revenue Requirement Analysis for Rate Year 2
JH-4				Interest True Up - Year 1, Interest True-Up - Year 2, Adjustments 7.1 and 15.1
JH-5				Production Factor, Adjustments 9.1
JH-6T				Cross-Answering Testimony of Joanna Huang
JH-7				Results of Operations and Revenue Requirement Analysis for Rate Year 1
JH-8				Results of Operations and Revenue Requirement Analysis for Rate Year 2
JH-9				Production Factor, Adjustments 9.1
JDW-1CT	John D. Wilson			Confidential Testimony of John D. Wilson
JDW-2				Background and Experience Profile
JDW-3C				Confidential Recommended Revisions to NPC as Proposed in RJM-2
JDW-4				Revisions to Proposed SLC-5.1 Based on Recommended Changes in JDW-3C
JDW-5				Revisions to Proposed SLC-5.2 Based on Recommended Changes in JDW-3C
JDW-6C				Confidential PacifiCorp Response to UTC Staff Data Request No. 124, including attachment
JDW-7C				Confidential PacifiCorp Response to UTC Staff Data Request No. 93
JDW-8C				Confidential PacifiCorp Response to UTC Staff Data Request No. 135, 1st Revised, including attachments
JDW-9C				Confidential PacifiCorp Response to UTC Staff Data Request No. 127, including attachments
JDW-10				PacifiCorp Response to UTC Staff Data Request No. 142
JDW-11C				Confidential Recommended EIM GHG Benefit

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				Forecast (Confidential) – Wilson Version
JDW-12C				Confidential PacifiCorp Response to UTC Staff Data Request No. 99, including attachment
JDW-13C				Confidential Analysis of Clay Basin Storage Volumes (Confidential)
JDW-14C				Confidential PacifiCorp Response to UTC Staff Data Request No. 126, including attachment
JDW-15C				Confidential PacifiCorp Response to UTC Staff Data Request No. 125, including attachment
JDW-16				PacifiCorp Response to UTC Staff Data Request No. 100
JDW-17				PacifiCorp Response to UTC Staff Data Request No. 98
JDW-18C				Confidential PacifiCorp Response to UTC Staff Data Request No. 129, including attachments
JDW-19C				Confidential PacifiCorp Response to UTC Staff Data Request No. 128
JDW-20				PacifiCorp Response to UTC Staff Data Request No. 46
JDW-21C				Confidential PacifiCorp Response to PC Data Request No. 88, including attachments
JDW-22C				Confidential E-mail communication from August 15, 2023 between Ajay Kumar of PacifiCorp and Josephine Strauss of the Washington State Attorney General’s Office
JDW-23				PacifiCorp Response Public Counsel Data Request No. 86, including attachment, Figure 2
JDW-24T				Cross-Answering Testimony of John D. Wilson
JDW-25				AWEC Response to UTC Staff Data Request 7
JDW-26				PacifiCorp Response to UTC Staff Data Request 157, 2nd supplemental
JDW-27				PacifiCorp Response to UTC Staff Data Request 157, 2nd supplemental
JDW-28				PacifiCorp Response to UTC Staff Data Request 158
JDW-29				AWEC Response to UTC Staff Data Request 2
JDW-30				PacifiCorp Response to UTC Staff Data Request 156, 2nd supplemental
JDW-31				PacifiCorp Response to UTC Staff Data Request 159
KMH-1T	Kristen M. Hillstead			Testimony of Kristen M. Hillstead
KMH-2				PacifiCorp Response to Staff Data Request No. 60
KMH-3				PacifiCorp Response to Staff Data Request No. 65

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KMH-4				PacifiCorp Response to Staff Data Request No. 67
KMH-5				PacifiCorp Response to Staff Data Request No. 114
KMH-6				PacifiCorp Response to Staff Data Request No. 115
KMH-7				PacifiCorp Response to Staff Data Request No. 116
KMH-8				PacifiCorp Response to Public Counsel Data Request No. 210
KMH-9				PacifiCorp Response to Public Counsel Data Request No. 211
MAB-1T	Molly Brewer			Testimony of Molly Brewer
MAB-2				PacifiCorp Response to UTC Staff Data Request No. 23
MAB-3				PacifiCorp Response to UTC Staff Data Request No. 27
MAB-4				PacifiCorp Response to UTC Staff Data Request No. 25
MAB-5				PacifiCorp Response to UTC Staff Data Request No. 26