

**EXHIBIT NO. ___(RG-21C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: ROGER GARRATT**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-07___
Docket No. UG-07___**

**TWENTIETH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
ROGER GARRATT
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

HOPKINS RIDGE INFILL PROJECT 7.2MW - 4 Vestas 1.8MW V80 WTG	Project Budget	Actual as of 10/31/07	Forecast to Complete	Forecast at Completion
TOTAL PROJECT CAPITAL COSTS	13,240,285	1,985,752	11,254,533	13,240,285
PSE Labor Costs	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Transaction Costs	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Insurance	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Turbine Supply & Installation Agreement (TSIA)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Balance of Plant (BOP) EPC Agreement	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Contingency ¹	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Sub Total	12,685,110	1,961,127	10,723,982	12,666,110
AFUDC	555,175	24,624	530,551	555,175

¹ Contingency Expenses Includes: 1% Construction Overhead for contracts > \$2.5MM

**REDACTED
VERSION**