## **Avista Corporation**

AVISTA

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January 29, 2025

Jeff Killip Executive Director and Secretary Washington Utilities & Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

## Re: Docket Nos. UE-230897 and UG-230898 – Avista Utilities REVISED 2024-2025 Biennial Conservation Plan (BCP), Table 2; 2024 Electric Annual Conservation Plan (ACP) Appendix C and 2024 ACP Workpapers

Dear Mr. Killip,

Avista Corporation, dba Avista Utilities (Avista or the Company), hereby submits for electronic filing with the Washington Utilities and Transportation Commission (Commission or UTC), revisions to two tables contained within its 2024-2025 Biennial Conservation Plan (BCP), filed November 1, 2023 in the above-referenced dockets, as well as one table within its 2024 Electric Annual Conservation Plan (ACP), which was filed concurrently as a part of the BCP. The following corrections have been made within the attachments provided:

## 2024-2025 BCP

- On page 7, Table 2 ("Electric Portfolio Savings and Budget by Sector"), the incorrect value for "Commercial/Industrial Programs" in the "Budget" column was replaced with \$24,603,323.
- On page 7, Table 3 ("Natural Gas Portfolio Savings and Budget by Sector"), the following incorrect values were replaced, all within the "Budget" column:
  - "Commercial/Industrial Programs" was replaced with \$5,595,450.
  - "Low-Income Programs" was replaced with \$1,559,661.
  - "Residential Programs" was replaced with \$9,796,478.

## 2024 Electric ACP

• In Appendix C of the 2024 Electric ACP, the following incorrect values were replaced, all within the "kWh Savings" column:

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- "Home Energy Audit" was replaced with 617,232.
- "Residential Programs Total" was replaced with 4,428,711.
- "Total Electric Budget" was replaced with 38,632,934.
- Also in Appendix C of the 2024 Electric ACP, the following incorrect values were replaced, all within the "Estimated Budget" column:
  - "Always-On" was replaced with \$0.
  - "Residential Programs Total" was replaced with \$2,090,989.
  - o "Commercial/Industrial Programs Total" was replaced with \$12,352,172.
  - "Total Electric Budget" was replaced with \$23,483,151.

Also included with this filing is a workpaper intended to replace, in its entirety, the prior workpapers submitted on January 15, 2025 in support of Avista's **2024** Electric *and* Natural Gas ACPs.<sup>1</sup>

If you have any questions regarding this information, please contact Kim Boynton, Manager of Energy Efficiency Program Analytics, at (509) 495-4744.

Sincerely,

/s / Jaime Majure

Jaime Majure Regulatory Affairs Manager

<sup>&</sup>lt;sup>1</sup> Filed as "230897-AVA-WP-2024ElecACP-01-15-25" and "230898-AVA-WP-2024GasACP-01-15-25".