

Attachment 1

CURRENT RATES BY SYSTEM

Current Rates by System (5/8" Metered Rates)					
Rate	Lehman	Sea View	Estates	Monterra	Del Bay
Base Rate	\$ 17.50	\$ 17.00	\$ 20.00		
1st Block (cu. ft.)	0-500	0-1,070	0-1,000		
1st Usage Rate	\$ 0.75	\$ 2.24	\$ 0.75		
2nd Block (cu. ft.)	501-1,500	1,070-2,139	1,001-2,000		
2nd Usage Rate	\$ 1.80	\$ 2.62	\$ 0.90		
3rd Block (cu. ft.)	Over 1,500	Over 2,140	Over 2,001		
3rd Usage Rate	\$ 4.00	\$ 3.37	\$ 1.05		
Unmetered	\$ 26.74			\$ 25.00	\$42.50
Ready to Serve	\$ 17.50		\$ 10.00	\$ 10.83	

PROPOSED RATES (COMPANY WIDE)¹

Phase 1 Proposed Tariff (effective June 1, 2021)							
Meter/Class	Base Rate	1st Block (cu. ft.)	1st Usage Rate	2nd Block (cu. ft.)	2nd Usage Rate	3rd Block (cu. ft.)	3rd Usage Rate
5/8"	\$ 19.95	750	\$ 1.50	751-2,250	\$ 2.50	Over 2,250	\$ 3.25
3/4"	\$ 29.93	1,125	\$ 1.50	1,126-3,375	\$ 2.50	Over 3,375	\$ 3.25
1"	\$ 49.88	1,875	\$ 1.50	1,876-5,625	\$ 2.50	Over 5,625	\$ 3.25
2"	\$ 159.60	6,000	\$ 1.50	6,001-18,000	\$ 2.50	Over 18,000	\$ 3.25
Unmetered	\$ 33.50						
Ready to Serve	\$ 19.95						

Phase 2 Proposed Tariff (effective December 1, 2021)							
Meter/Class	Base Rate	1st Block (cu. ft.)	1st Usage Rate	2nd Block (cu. ft.)	2nd Usage Rate	3rd Block (cu. ft.)	3rd Usage Rate
5/8"	\$ 21.84	750	\$ 1.75	751-2,250	\$ 2.75	Over 2,250	\$ 3.50
3/4"	\$ 32.76	1,125	\$ 1.75	1,126-3,375	\$ 2.75	Over 3,375	\$ 3.50
1"	\$ 54.60	1,875	\$ 1.75	1,876-5,625	\$ 2.75	Over 5,625	\$ 3.50
2"	\$ 174.72	6,000	\$ 1.75	6,001-18,000	\$ 2.75	Over 18,000	\$ 3.50
Unmetered	\$ 37.08						
Ready to Serve	\$ 21.84						

¹ Per one hundred (100) cubic feet ("cu. ft.") in 1st Block Rate, 2nd Block Rate, and 3rd Block Rate. If the meter is registered in gallons, the usage blocks will be gallons divided by 7.48.

PROPOSED RATES, CONTINUED

Phase 3 Proposed Tariff (effective June 1, 2022)							
Meter/Class	Base Rate	1st Block (cu. ft.)	1st Usage Rate	2nd Block (cu. ft.)	2nd Usage Rate	3rd Block (cu. ft.)	3rd Usage Rate
5/8"	\$ 23.29	750	\$ 2.00	751-2,250	\$ 3.25	Over 2,250	\$ 4.00
3/4"	\$ 34.94	1,125	\$ 2.00	1,126-3,375	\$ 3.25	Over 3,375	\$ 4.00
1"	\$ 58.23	1,875	\$ 2.00	1,876-5,625	\$ 3.25	Over 5,625	\$ 4.00
2"	\$ 186.32	6,000	\$ 2.00	6,001-18,000	\$ 3.25	Over 18,000	\$ 4.00
Unmetered	\$ 40.87						
Ready to Serve	\$ 23.29						

Phase 4 Proposed Tariff (effective December 1, 2022)							
Meter/Class	Base Rate	1st Block (cu. ft.)	1st Usage Rate	2nd Block (cu. ft.)	2nd Usage Rate	3rd Block (cu. ft.)	3rd Usage Rate
5/8"	\$ 25.43	750	\$ 2.25	751-2,250	\$ 3.50	Over 2,250	\$ 4.25
3/4"	\$ 38.15	1,125	\$ 2.25	1,126-3,375	\$ 3.50	Over 3,375	\$ 4.25
1"	\$ 63.58	1,875	\$ 2.25	1,876-5,625	\$ 3.50	Over 5,625	\$ 4.25
2"	\$ 203.44	6,000	\$ 2.25	6,001-18,000	\$ 3.50	Over 18,000	\$ 4.25
Unmetered	\$ 44.71						
Ready to Serve	\$ 25.43						

AVERAGE BILL BY SYSTEM

Average Bill Comparison (All Systems, 5/8" Meter)						
Bill Based on Each System Avg Usage	Lehman	Sea View	Estates	Monterra*	Del Bay**	Total Company
Average Usage	729	554	872	718*	718**	718
Average Bill (Current)	\$ 22.96	\$ 29.44	\$ 26.54	\$ 25.00	\$ 42.50	\$ 29.05
Average Bill (Phase 1)	\$ 30.88	\$ 28.27	\$ 34.26	\$ 30.73	\$ 30.73	\$ 30.73
Average Bill (Phase 2)	\$ 34.59	\$ 31.54	\$ 38.33	\$ 34.41	\$ 34.41	\$ 34.41
Average Bill (Phase 3)	\$ 37.86	\$ 34.38	\$ 42.46	\$ 35.86	\$ 35.86	\$ 35.86
Average Bill (Phase 4)	\$ 41.82	\$ 37.91	\$ 46.58	\$ 39.80	\$ 39.80	\$ 39.80

*Amounts reflect Monterra average bills (usage 718) when meters are installed.

**Amounts reflect Del Bay average bills (usage 718) after shift to metered rates on November 11, 2021.

PROPOSED ANCILLARY CHARGES (effective June 1, 2021)

Rule 5	Disconnection Visit Charge (each visit)	\$30.00
Rule 6	Reconnection Visit Charge (each visit)	\$50.00
Rule 11	Service Visit Charge (each visit)	\$30.00
Rule 14	Late Payment Charge 2.0% of unpaid balance at time of billing	
Rule 20	Account Set-Up Charge (each account)	\$20.00
Rule 21	NSF Check Charge (each check)	\$15.00
Rule 22	Water Availability Letter Charge (each letter)	\$15.00
Rule 23	Premises Inspection Charge	\$25.00 per hour prorated for time spent.
Rule 26	Damage and Repairs Charge Labor plus materials	
Rule 27	Fire Hydrant Meter Rental (Security Deposit)	\$500.00