

REDACTED VERSION



PUGET SOUND ENERGY
SUMMARY OF GAS OPERATING REVENUE & THERM SALES
MONTH OF OCTOBER 2017
INCREASE (DECREASE)

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
SALE OF GAS - REVENUE						
Firm Sales Revenue						
Residential firm		\$ 42,540,518.51			\$	1.152
Commercial firm		15,117,511.99				0.946
Industrial firm		1,261,615.78				0.776
Total firm		58,919,646.28				1.080
Interruptible Sales Revenue						
Commercial interruptible	REDACTED	1,877,465.95	REDACTED			0.503
Industrial interruptible		104,801.59				0.473
Total interruptible		1,982,267.54				0.501
Total gas sales revenue		60,901,913.82				1.041
Transportation Revenue						
Commercial transportation		544,838.64				0.135
Industrial transportation		1,184,101.57				0.077
Total transportation		1,728,940.21				0.089
Total gas revenue		62,630,854.03			\$	0.803
Decoupling Revenue		481,668.65				
Other Operating Revenues		1,030,311.74				
Total operating revenues		\$ 64,142,834.42				
SCH. 81 (Utility Tax & FranFee) in above		\$ 2,388,213.40				
SCH. 120 (Cons. Tracker Rev) in above		1,047,657.53				
Low Income Surcharge included in above	REDACTED	420,857.50				
SCH. 132 (Merger Rate Credit) in above		(200,468.97)				
SCH. 140 (Prop Tax in BillEngy) in above		1,612,273.50				
SCH. 141 (Expedt in BillEngy) in above		(108,048.95)				
SCH. 142 (Decup in BillEngy) in above		3,595,657.96				
SCH. 149 (Pipeline Replacement) in above		470,787.95				
SALE OF GAS - THERMS						
Firm Sales Therms						
Residential firm		36,939,852				
Commercial firm		15,977,633				
Industrial firm		1,625,849				
Total firm		54,543,334				
Interruptible Sales Therms						
Commercial interruptible	REDACTED	3,733,021	REDACTED			
Industrial interruptible		221,618				
Total interruptible		3,954,639				
Total gas sales - therms		58,497,973				
Transportation Therms						
Commercial transportation		4,050,665				
Industrial transportation		15,405,842				
Total transportation		19,456,507				
Total therms		77,954,480				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY
SUMMARY OF GAS OPERATING REVENUE & THERM SALES
MONTH OF NOVEMBER 2017
INCREASE (DECREASE)**

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
SALE OF GAS - REVENUE						
Firm Sales Revenue						
Residential firm		\$ 56,535,901.45			\$	1.095
Commercial firm		19,125,166.81				0.909
Industrial firm		1,561,828.33				0.792
Total firm		77,222,896.59				1.035
Interruptible Sales Revenue						
Commercial interruptible	REDACTED	2,104,258.10	REDACTED			0.457
Industrial interruptible		257,882.73				0.548
Total interruptible		2,362,140.83				0.465
Total gas sales revenue		79,585,037.42				0.998
Transportation Revenue						
Commercial transportation		563,857.02				0.130
Industrial transportation		1,135,896.28				0.084
Total transportation		1,699,753.30				0.095
Total gas revenue		81,284,790.72			\$	0.833
Decoupling Revenue		3,170,168.51				
Other Operating Revenues		917,572.40				
Total operating revenues		\$ 85,372,531.63				
SCH. 81 (Utility Tax & FranFee) in above		\$ 3,298,443.80				
SCH. 120 (Cons. Tracker Rev) in above		1,428,023.26				
Low Income Surcharge included in above	REDACTED	570,183.47				
SCH. 132 (Merger Rate Credit) in above		(271,731.71)				
SCH. 140 (Prop Tax in BillEngy) in above		2,174,441.47				
SCH. 141 (Expedt in BillEngy) in above		(139,026.84)				
SCH. 142 (Decup in BillEngy) in above		4,901,866.27				
SCH. 149 (Pipeline Replacement) in above		1,076,589.78				
SALE OF GAS - THERMS						
Firm Sales Therms						
Residential firm		51,630,584				
Commercial firm		21,040,773				
Industrial firm		1,971,048				
Total firm		74,642,405				
Interruptible Sales Therms						
Commercial interruptible	REDACTED	4,605,330	REDACTED			
Industrial interruptible		470,995				
Total interruptible		5,076,325				
Total gas sales - therms		79,718,730				
Transportation Therms						
Commercial transportation		4,330,416				
Industrial transportation		13,486,433				
Total transportation		17,816,849				
Total therms		97,535,579				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY
SUMMARY OF GAS OPERATING REVENUE & THERM SALES
MONTH OF DECEMBER 2017
INCREASE (DECREASE)

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
SALE OF GAS - REVENUE						
Firm Sales Revenue						
Residential firm		\$ 103,568,236.73			\$	1.015
Commercial firm		32,342,381.64				0.863
Industrial firm		2,529,275.35				0.798
Total firm		138,439,893.72				0.970
Interruptible Sales Revenue						
Commercial interruptible	REDACTED	2,993,434.05	REDACTED			0.476
Industrial interruptible		185,718.46				0.483
Total interruptible		3,179,152.51				0.476
Total gas sales revenue		141,619,046.23				0.948
Transportation Revenue						
Commercial transportation		654,149.69				0.115
Industrial transportation		1,232,076.81				0.072
Total transportation		1,886,226.50				0.082
Total gas revenue		143,505,272.73			\$	0.833
Decoupling Revenue		(5,473,338.52)				
Other Operating Revenues		1,654,227.60				
Total operating revenues		\$ 139,686,161.81				
SCH. 81 (Utility Tax & FranFee) in above		\$ 5,450,631.65				
SCH. 120 (Cons. Tracker Rev) in above		2,681,307.12				
Low Income Surcharge included in above	REDACTED	1,087,510.97				
SCH. 132 (Merger Rate Credit) in above		(515,813.06)				
SCH. 140 (Prop Tax in BillEngy) in above		4,117,818.43				
SCH. 141 (Expedt in BillEngy) in above		(262,583.80)				
SCH. 142 (Decup in BillEngy) in above		9,329,225.71				
SCH. 149 (Pipeline Replacement) in above		2,064,769.17				
SALE OF GAS - THERMS						
Firm Sales Therms						
Residential firm		102,020,221				
Commercial firm		37,471,781				
Industrial firm		3,170,947				
Total firm		142,662,949				
Interruptible Sales Therms						
Commercial interruptible	REDACTED	6,288,948				
Industrial interruptible		384,322				
Total interruptible		6,673,270				
Total gas sales - therms		149,336,219				
Transportation Therms						
Commercial transportation		5,709,112				
Industrial transportation		17,193,870				
Total transportation		22,902,982				
Total therms		172,239,201				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY
SUMMARY OF GAS OPERATING REVENUE & THERM SALES
TWELVE MONTHS ENDED DECEMBER 31, 2017
INCREASE (DECREASE)

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
SALE OF GAS - REVENUE						
Firm Sales Revenue						
Residential firm		\$ 578,954,799.96			\$	1.110
Commercial firm		213,138,193.28				0.912
Industrial firm		17,753,203.05				0.779
Total firm		809,846,196.29				1.041
Interruptible Sales Revenue						
Commercial interruptible	REDACTED	22,556,823.80	REDACTED			0.491
Industrial interruptible		1,889,943.01				0.529
Total interruptible		24,446,766.81				0.494
Total gas sales revenue		834,292,963.10				1.008
Transportation Revenue						
Commercial transportation		6,505,320.08				0.127
Industrial transportation		13,816,704.54				0.077
Total transportation		20,322,024.62				0.088
Total gas revenue		854,614,987.72			\$	0.807
Decoupling Revenue		23,352,733.66				
Other Operating Revenues		12,542,475.08				
Total operating revenues		\$ 890,510,196.46				
SCH. 81 (Utility Tax & FranFee) in above		\$ 39,890,350				
SCH. 120 (Cons. Tracker Rev) in above		13,499,952.52				
Low Income Surcharge included in above	REDACTED	5,944,527.36				
SCH. 132 (Merger Rate Credit) in above		(2,801,011.41)				
SCH. 140 (Prop Tax in BillEngy) in above		21,369,364.32				
SCH. 141 (Expedt in BillEngy) in above		(1,336,137.33)				
SCH. 142 (Decup in BillEngy) in above		40,344,516.95				
SCH. 149 (Pipeline Replacement) in above		7,827,373.15				
SALE OF GAS - THERMS						
Firm Sales Therms						
Residential firm		521,771,156				
Commercial firm		233,586,223				
Industrial firm		22,782,896				
Total firm		778,140,275				
Interruptible Sales Therms						
Commercial interruptible	REDACTED	45,963,390	REDACTED			
Industrial interruptible		3,569,620				
Total interruptible		49,533,010				
Total gas sales - therms		827,673,285				
Transportation Therms						
Commercial transportation		51,232,162				
Industrial transportation		179,491,992				
Total transportation		230,724,154				
Total therms		1,058,397,439				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015