

**EXHIBIT NO. \_\_\_(JKP-12)**  
**DOCKET NO. UG-10\_\_\_**  
**WITNESS: JANET K. PHELPS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**In the Matter of**  
**PUGET SOUND ENERGY, INC.'S**  
**Natural Gas Tariff Increase**

**Docket No. UG-10\_\_\_\_\_**

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
JANET K. PHELPS  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**OCTOBER 1, 2010**

Puget Sound Energy  
October 2010 Gas Tariff Increase  
Estimated Monthly Bill Impacts for Residential (Schedule 23) Customers

	Existing Rates (1)	Proposed Rates
Basic Charge	\$ 10.00	\$ 10.62
Volumetric Charges (per therm):		
Delivery Charge	\$ 0.34897	\$ 0.37043
Gas Cost (Schedule 101)	\$ 0.75284	\$ 0.75284
Deferral Amort. (Sched. 106)	\$ (0.07395)	\$ (0.07395)
Gas Conservation (Sched. 120)	\$ 0.02097	\$ 0.02097
Low Income (Sched. 129)	\$ 0.00452	\$ 0.00452
Merger Credit (Sched. 132)	\$ (0.00450)	\$ (0.00450)
Total Volumetric Charges	\$ 1.04885	\$ 1.07031

Estimated Impacts of Proposed Rates					
Monthly Consumption (Therms)	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change	
10	\$ 20.49	\$ 21.32	\$ 0.83	4.1%	
20	\$ 30.98	\$ 32.03	\$ 1.05	3.4%	
30	\$ 41.47	\$ 42.73	\$ 1.26	3.0%	
40	\$ 51.95	\$ 53.43	\$ 1.48	2.8%	
50	\$ 62.44	\$ 64.14	\$ 1.69	2.7%	
60	\$ 72.93	\$ 74.84	\$ 1.91	2.6%	
70	\$ 83.42	\$ 85.54	\$ 2.12	2.5%	
80	\$ 93.91	\$ 96.24	\$ 2.34	2.5%	
90	\$ 104.40	\$ 106.95	\$ 2.55	2.4%	
100	\$ 114.89	\$ 117.65	\$ 2.77	2.4%	
110	\$ 125.37	\$ 128.35	\$ 2.98	2.4%	
120	\$ 135.86	\$ 139.06	\$ 3.20	2.4%	
130	\$ 146.35	\$ 149.76	\$ 3.41	2.3%	
140	\$ 156.84	\$ 160.46	\$ 3.62	2.3%	
150	\$ 167.33	\$ 171.17	\$ 3.84	2.3%	
160	\$ 177.82	\$ 181.87	\$ 4.05	2.3%	
170	\$ 188.30	\$ 192.57	\$ 4.27	2.3%	
180	\$ 198.79	\$ 203.28	\$ 4.48	2.3%	

(1) Existing rates in effect September 30, 2010.

Puget Sound Energy  
October 2010 Gas Tariff Increase  
Estimated Annual Bill Impacts for Residential (Schedule 23) Customers

	Existing Rates (1)	Proposed Rates
Basic Charge	\$ 10.00	\$ 10.62
Volumetric Charges (per therm):		
Delivery Charge	\$ 0.34897	\$ 0.37043
Gas Cost (Schedule 101)	\$ 0.75284	\$ 0.75284
Deferral Amort. (Sched. 106)	\$ (0.07395)	\$ (0.07395)
Gas Conservation (Sched. 120)	\$ 0.02097	\$ 0.02097
Low Income (Sched. 129)	\$ 0.00452	\$ 0.00452
Merger Credit (Sched. 132)	\$ (0.00450)	\$ (0.00450)
Total Volumetric Charges	\$ 1.04885	\$ 1.07031

Estimated Average Monthly Bill Under Current and Proposed Rates						
	Monthly Consumption (Therms)	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change	
Jul-09	19	\$ 29.93	\$ 30.96	\$ 1.03	3.4%	
Aug-09	18	\$ 28.88	\$ 29.89	\$ 1.01	3.5%	
Sep-09	29	\$ 40.42	\$ 41.66	\$ 1.24	3.1%	
Oct-09	59	\$ 71.88	\$ 73.77	\$ 1.89	2.6%	
Nov-09	103	\$ 118.03	\$ 120.86	\$ 2.83	2.4%	
Dec-09	116	\$ 131.67	\$ 134.78	\$ 3.11	2.4%	
Jan-10	125	\$ 141.11	\$ 144.41	\$ 3.30	2.3%	
Feb-10	98	\$ 112.79	\$ 115.51	\$ 2.72	2.4%	
Mar-10	89	\$ 103.35	\$ 105.88	\$ 2.53	2.4%	
Apr-10	64	\$ 77.13	\$ 79.12	\$ 1.99	2.6%	
May-10	42	\$ 54.05	\$ 55.57	\$ 1.52	2.8%	
Jun-10	28	\$ 39.37	\$ 40.59	\$ 1.22	3.1%	
Annual Total	790	\$ 948.59	\$ 972.98	\$ 24.39	2.6%	

(1) Existing rates in effect September 30, 2010.