

Exhibit No. ___ C (APB-5C)
Docket UE-100749
Witness: Alan P. Buckley
REDACTED VERSION

BEFORE THE WASHINGTON STATE
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP D/B/A PACIFIC POWER
& LIGHT COMPANY,

Respondent.

DOCKET UE-100749

EXHIBIT TO TESTIMONY OF

Alan P. Buckley

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Colstrip Outage Adjustment

October 5, 2010

CONFIDENTIAL PER PROTECTIVE ORDER
REDACTED VERSION

Colstrip Outage Adjustment

Line	Estimate increased energy available with Staff's 8% EFOR	Total MWh Scheduled	Lost MWh	Company EFOR	Staff's EFOR@8%	Staff's Lost MWh	Diff in Lost MWh
1	COLSTRIP 48-month Weekend MWhs (1)						
2	COLSTRIP 48-month Weekday MWhs (1)						
3	Total Difference over 4 yrs						
4	Pacificorp's Share Annual Difference (10% ownership)						
5	Pacificorp's Share Monthly Average						
	<i>Determine value of increased energy based on difference between Colstrip cost and energy futures.</i>						
6	Increased energy spread evenly over year						
7	Monthly energy futures (2)						
8	Colstrip cost						
9							
10	Value of increased Energy						
11	Total Value - WCA						
12	Total Value - WA (3)						\$ 342,889

(1) Jjh 5-A1-WAGRC_EFOR CONF
 (2) 04-5-C2-WAGRC_MarketPriceCONF(0610).xlsx
 (3) Avg CAEW&CAGW Allocators - 22.18%