

**Derivation of Schedule 36 Revenue Requirement Using PacifiCorp's Proposed Billing Units**

Large General Service < 1,000 kW Schedule 36	Billing Units	Rates	Revenue
<b>Customer Charges</b>			
Small Basic	280	\$240.82/month	\$ 67,490.56
Medium Basic	8,691	\$90.31/month	\$ 784,892.91
Large Basic	3,875	\$179.64/month	\$ 696,191.92
Primary Metering \$	925,481	-1.00%	\$ (9,254.81)
Primary Metering and Delivery High Voltage	118	\$60.00/month	\$ 7,080.00
			\$ 1,546,400.58
<b>Energy Charges</b>			
kWh	926,399,230 kWh	6.5400 c/kWh	\$ 60,586,509.67
<b>Energy Total</b>			\$ 60,586,509.67
<b>Demand Charges</b>			
kW	2,560,142 kW	\$6.21/kW	\$ 15,898,483.48
Medium Load Size	1,512,398 kW	\$2.60/kW	\$ 3,932,234.89
Large Load Size	1,942,709 kW	\$2.13/kW	\$ 4,137,970.45
kVar (Excess)	403,978 kW	\$0.59/kW	\$ 238,346.73
Primary Delivery Load Size kW	45,329 kW	-\$0.30/kW	\$ (13,598.70)
<b>Demand Total</b>			\$ 24,193,436.84
<b>Total Base Revenues</b>			\$ 86,326,347

Sources:  
 230172-PAC-RMIM-6-PricingWkpps Sch.29,36

Note:  
 Excludes the unbilled

Derivation of Schedule 36 Revenue Requirement Using Pacificorp's Current Billing Units

Large General Service < 1,000 kW Schedule 36	Billing Units	Rates	Revenue
<b>Customer Charges</b>			
Small Basic	280	\$248.00/month	69,502.78
Medium Basic	8,691	\$93.00/month	808,271.96
Large Basic	3,875	\$185.00/month	716,964.51
Primary Metering \$	925,481	-1.00%	(9,254.81)
Primary Metering and Delivery High Voltage	118	\$60.00/month	7,080.00
Customer Total			1,592,564.44
<b>Energy Charges</b>			
kWh First Block	406,824,395 kWh	6.7560 ¢/kWh	27,485,056.16
kWh Second Block	519,574,835 kWh	6.2540 ¢/kWh	32,494,210.18
kWh First Block 29			
kWh Second Block 29			
Energy Total			59,979,266.34
<b>Demand Charges</b>			
kW	2,560,142 kW	\$6.30/kW	16,128,896.28
Medium Load Size	1,512,398 kW	\$1.80/kW	2,722,316.46
Large Load Size	1,942,709 kW	\$1.48/kW	2,875,209.52
kVar (Excess)	403,978 kW	\$0.58/kW	234,306.95
Primary Delivery Load Size kW	45,329 kW	-\$0.30/kW	(13,598.70)
Demand Total			21,947,130.51
Total Base Revenues			\$ 83,518,961

Sources:  
 230172-PAC-RMM-6-PricingWkpps Sch.29,36

Note:  
 Excludes the unbilled