

**Table 3. Schedule 36 Cost of Service Study Results, COSS versus Proposed, Rate Year 2024**

Function	Cost of Service by Function	Schedule 36 Revenue by Function		Schedule 36 Requirement		Schedule 36 Requirement		Schedule 36 Requirement		Schedule 36 Revenue by Function	
Customer	\$ 18,522,352	4.3%	\$ 651,882	0.8%	\$ 1,546,401	1.79%	\$ 1,592,564.44	1.91%			
Demand	\$ 197,450,028	45.7%	\$ 37,900,791	43.8%	\$ 24,193,437	28.03%	\$ 21,947,130.51	26.28%			
Energy	\$ 215,751,410	50.0%	\$ 48,062,653	55.5%	\$ 60,586,510	70.18%	\$ 59,979,266.34	71.82%			
<b>Total Revenue</b>	<b>\$ 431,723,790</b>	<b>100.0%</b>	<b>\$ 86,615,326</b>	<b>100.0%</b>	<b>\$ 86,326,347</b>	<b>100.0%</b>	<b>\$ 83,518,961</b>	<b>100.0%</b>			

Source: Exhibit ADT-5