

Exhibit No. \_\_\_ (APB-2)  
Docket UE-100749  
Witness: Alan P. Buckley

BEFORE THE WASHINGTON STATE  
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP D/B/A PACIFIC POWER  
& LIGHT COMPANY,

Respondent.

DOCKET UE-100749

EXHIBIT TO TESTIMONY OF

Alan P. Buckley

STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION

*Summary of Staff's Net Power Cost Adjustments*

October 5, 2010

### Summary of Staff's Net Power Cost Adjustments

Line		WCA \$	WA \$ (1)
1	A. Arbitrage Sales Margins	\$ 2,377,437	\$ 527,315
2	B. SCL Stateline Contract	\$ 2,125,412	\$ 471,416
3	C. SMUD Contract Shaping	\$ 2,499,818	\$ 554,460
4	D. Colstrip Outage	\$ 1,545,939	\$ 342,889
5	E. DC Intertie	\$ 4,766,400	\$ 1,057,187
6	F. Idaho PTP	\$ 1,583,040	\$ 351,118
7	G. Wind Integration Costs	\$ 5,504,428	\$ 1,220,882
8	H. Gas Price Update	<u>\$ 3,457,535</u>	<u>\$ 766,881</u>
9	Total Adjustments	\$ 23,860,009	\$ 5,292,148

(1) Based on an average of CAEW and CAGW Allocators - 22.18%