

APPENDIX 4

AVISTA UTILITIES  
 PROPOSED INCREASE BY SERVICE SCHEDULE  
 WASHINGTON - ELECTRIC  
 12 MONTHS ENDED DECEMBER 31, 2007  
 (000s of Dollars)

Line No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	General Increase (d)	Base Tariff Revenue Under Proposed Rates(2) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (g)	Total GRC & Sch. 91 Increase (h)	Percent Increase on Billed Revenue (i)
1	Residential	1	\$155,272	\$14,198	\$169,470	9.1%	\$168,032	\$14,434	8.6%
2	General Service	11	\$37,753	\$3,451	\$41,204	9.1%	\$42,597	\$3,505	8.2%
3	Large General Service	21	\$107,361	\$9,811	\$117,172	9.1%	\$120,575	\$9,969	8.3%
4	Extra Large General Service	25	\$42,477	\$3,878	\$46,355	9.1%	\$47,600	\$3,934	8.3%
5	Pumping Service	31	\$7,944	\$726	\$8,670	9.1%	\$8,909	\$739	8.3%
6	Street & Area Lights	41-48	\$5,192	\$475	\$5,666	9.1%	\$5,888	\$483	8.2%
7	Total		\$355,999	\$32,538	\$388,537	9.1%	\$393,602	\$33,064	8.4%

(1) Excludes all present rate adjustments: Sch. 59 - BPA Residential Exchange, Sch. 91 - DSM Rider, and Sch. 93 - Power Cost Surcharge

(2) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange, Sch. 91 - DSM Rider, and Sch. 93 - Power Cost Surcharge

**APPENDIX 4**

**AVISTA UTILITIES  
WASHINGTON - ELECTRIC  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Tariff Sch. Rate (b)	Present ERM & Other Adj.(1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 91 LIRAP/DSM Increase (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<b><u>Residential Service - Schedule 1</u></b>							
Basic Charge	\$5.50		\$5.50	\$0.25		\$5.75	\$5.75
Energy Charge:							
First 600 kWhs	\$0.05409	\$0.00385	\$0.05794	\$0.00517	\$0.00010	\$0.06321	\$0.05926
600 - 1,300 kWhs	\$0.06293	\$0.00607	\$0.06900	\$0.00602	\$0.00010	\$0.07512	\$0.06895
All over 1,300 kWhs	\$0.07377	\$0.00877	\$0.08254	\$0.00706	\$0.00010	\$0.08970	\$0.08083
<b><u>General Services - Schedule 11</u></b>							
Basic Charge	\$6.00		\$6.00	\$0.25		\$6.25	\$6.25
Energy Charge:							
First 3,650 kWhs	\$0.08579	\$0.01191	\$0.09770	\$0.00806	\$0.00013	\$0.10589	\$0.09385
All over 3,650 kWhs	\$0.08032	\$0.01191	\$0.09223	\$0.00755	\$0.00013	\$0.09991	\$0.08787
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$3.50/kW		\$3.50/kW	\$0.35/kW		\$3.85/kW	\$3.85/kW
<b><u>Large General Service - Schedule 21</u></b>							
Energy Charge:							
First 250,000 kWhs	\$0.05720	\$0.00843	\$0.06563	\$0.00513	\$0.00010	\$0.07086	\$0.06233
All over 250,000 kWhs	\$0.05110	\$0.00843	\$0.05953	\$0.00460	\$0.00010	\$0.06423	\$0.05570
Demand Charge:							
50 kW or less	\$250.00		\$250.00	\$25.00		\$275.00	\$275.00
Over 50 kW	\$3.00/kW		\$3.00/kW	\$0.30/kW		\$3.30/kW	\$3.30/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<b><u>Extra Large General Service - Schedule 25</u></b>							
Energy Charge:							
First 500,000 kWhs	\$0.04416	\$0.00544	\$0.04960	\$0.00417	\$0.00006	\$0.05383	\$0.04833
500,000 - 6,000,000 kWhs	\$0.03973	\$0.00544	\$0.04517	\$0.00375	\$0.00006	\$0.04898	\$0.04348
All over 6,000,000 kWhs	\$0.03832	\$0.00544	\$0.04376	\$0.00285	\$0.00006	\$0.04667	\$0.04117
Demand Charge:							
3,000 kva or less	\$9,000		\$9,000	\$1,000		\$10,000	\$10,000
Over 3,000 kva	\$2.75/kva		\$2.75/kva	\$0.25/kva		\$3.00/kva	\$3.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
60 - 115 kv	\$0.80/kW		\$0.80/kW			\$0.80/kW	\$0.80/kW
115 or higher kv	\$1.00/kW		\$1.00/kW			\$1.00/kW	\$1.00/kW
Annual Minimum	Present:	\$571,610			Proposed:	\$627,380	
<b><u>Pumping Service - Schedule 31</u></b>							
Basic Charge	\$6.00		\$6.00	\$0.25		\$6.25	\$6.25
Energy Charge:							
First 165 kW/kWh	\$0.07206	\$0.00745	\$0.07951	\$0.00666	\$0.00010	\$0.08627	\$0.07872
All additional kWhs	\$0.05147	\$0.00745	\$0.05892	\$0.00476	\$0.00010	\$0.06378	\$0.05623

(1) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange (Sch. 1 only), Sch. 91 - DSM Rider, and Sch. 93 - ERM Surcharge.

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AVISTA UTILITIES  
 PROPOSED INCREASE BY SERVICE SCHEDULE  
 WASHINGTON - GAS  
 12 MONTHS ENDED DECEMBER 31, 2007  
 (000s of Dollars)

Line No.	Type of Service	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
		Base Tariff Revenue Under Present Rates(1)	Schedule Number	Base Tariff Revenue Under Proposed Rates	Proposed General Increase(2)	Base Tariff Revenue	Base Tariff Percent Increase	Total Billed Revenue at Present Rates	Total GRC & Sch. 191 Increase	Percent Increase on Billed Revenue
1	General Service	\$138,898	101	\$142,297	\$3,399	\$142,297	2.4%	\$141,883	\$3,627	2.6%
2	Large General Service	\$50,255	111	\$51,345	\$1,091	\$51,345	2.2%	\$51,355	\$1,173	2.3%
3	Large General Svc.-High Annual Load Factor	\$6,568	121	\$6,766	\$199	\$6,766	3.0%	\$6,785	\$209	3.1%
4	Interruptible Service	\$602	131	\$610	\$8	\$610	1.4%	\$619	\$9	1.5%
5	Transportation Service	\$1,623	146	\$1,695	\$72	\$1,695	4.4%	\$1,625	\$72	4.4%
6	Special Contracts	\$1,722	148	\$1,722	\$0	\$1,722	0.0%	\$1,722	\$0	0.0%
7	Total	\$199,668		\$204,436	\$4,768	\$204,436	2.4%	\$203,990	\$5,091	2.5%

(1) Includes Purchase Adjustment Schedule 150; excludes other rate adjustments.

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**AVISTA UTILITIES  
WASHINGTON - GAS  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Rate(1) (b)	Present Rate Adj.(2) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 191 LIRAP/DSM Increase (f)	Proposed Billing Rate(2) (g)	Proposed Base Rate(1) (h)
<b><u>General Service - Schedule 101</u></b>							
Basic Charge	\$5.50		\$5.50	\$0.25		\$5.75	\$5.75
Usage Charge:							
All therms	\$1.11237	\$0.02560	\$1.13797	\$0.02556	\$0.00196	\$1.16549	\$1.13793
<b><u>Large General Service - Schedule 111</u></b>							
Usage Charge:							
First 200 therms	\$1.13862	\$0.02278	\$1.16140	\$0.02803	\$0.00170	\$1.19113	\$1.16665
200 - 1,000 therms	\$1.06705	\$0.02278	\$1.08983	\$0.02262	\$0.00170	\$1.11415	\$1.08967
All over 1,000 therms	\$1.00057	\$0.02278	\$1.02335	\$0.02120	\$0.00170	\$1.04625	\$1.02177
Minimum Charge:							
per month	\$135.07		\$135.07	\$5.36		\$140.43	\$140.43
per therm	\$0.46327	\$0.02278	\$0.48605	\$0.00123	\$0.00170	\$0.48898	\$0.46450
<b><u>High Annual Load Factor Large General Service - Schedule 121</u></b>							
Usage Charge:							
First 500 therms	\$1.10892	\$0.03211	\$1.14103	\$0.02606	\$0.00158	\$1.16867	\$1.13498
500 - 1,000 therms	\$1.05402	\$0.03211	\$1.08613	\$0.03210	\$0.00158	\$1.11981	\$1.08612
1,000 - 10,000 therms	\$0.98698	\$0.03211	\$1.01909	\$0.03006	\$0.00158	\$1.05073	\$1.01704
10,000 - 25,000 therms	\$0.94487	\$0.03211	\$0.97698	\$0.02878	\$0.00158	\$1.00734	\$0.97365
All over 25,000 therms	\$0.93336	\$0.03211	\$0.96547	\$0.02843	\$0.00158	\$0.99548	\$0.96179
Minimum Charge:							
per month	\$329.43		\$329.43	\$13.03		\$342.46	\$342.46
per therm	\$0.45006	\$0.03211	\$0.48217		\$0.00158	\$0.48375	\$0.45006
<b><u>Interruptible Service - Schedule 131</u></b>							
Usage Charge:							
First 10,000 therms	\$0.97509	\$0.02717	\$1.00226	\$0.01373	\$0.00153	\$1.01752	\$0.98882
10,000 - 25,000 therms	\$0.93377	\$0.02717	\$0.96094	\$0.01315	\$0.00153	\$0.97562	\$0.94692
25,000 - 50,000 therms	\$0.92363	\$0.02717	\$0.95080	\$0.01301	\$0.00153	\$0.96534	\$0.93664
All over 50,000 therms	\$0.92028	\$0.02717	\$0.94745	\$0.01296	\$0.00153	\$0.96194	\$0.93324
Annual Minimum per therm	Present:	\$0.14471				Proposed:	\$0.15786
<b><u>Transportation Service - Schedule 146</u></b>							
Basic Charge	\$200.00		\$200.00	\$0.00		\$200.00	\$200.00
Usage Charge:							
First 20,000 therms	\$0.07134	\$0.00008	\$0.07142	\$0.00331		\$0.07473	\$0.07465
20,000 - 50,000 therms	\$0.06352	\$0.00008	\$0.06360	\$0.00294		\$0.06654	\$0.06646
50,000 - 300,000 therms	\$0.05730	\$0.00008	\$0.05738	\$0.00266		\$0.06004	\$0.05996
300,000 - 500,000 therms	\$0.05302	\$0.00008	\$0.05310	\$0.00246		\$0.05556	\$0.05548
All over 500,000 therms	\$0.03995	\$0.00008	\$0.04003	\$0.00185		\$0.04188	\$0.04180
Annual Minimum per therm	Present:	\$0.06352				Proposed:	\$0.06646

(1) Includes Schedules 150 - Purchased Gas Cost Adj.

(2) Includes Schedule 155 - Gas Rate Adj., Schedule 159 - Gas Decoupling Rate Adj. (Sch. 101 only), and Schedule 191 - Public Purpose Rider Adj.