

PSE Projected Schedule 139 Decoupling with K Factor Revenues (Electric)

	2013 (May - Dec)	2014	2015	Subtotal (through 2015)	2016	2017 (Jan-Feb)	Total (through Feb 2017)
	Sched. 139 revenues	Sched. 139 revenues	Sched. 139 revenues		Sched. 139 revenues	Sched. 139 revenues	
	Rate Impact	Rate Impact	Rate Impact		Rate Impact	Rate Impact	
Residential	\$ 10,528,790	\$ 22,503,561	\$ 43,938,629	\$ 76,970,980	\$ 70,653,613	\$ 17,067,630	\$ 164,692,223
Non-Residential	\$ 2,338,230	\$ 7,427,214	\$ 17,538,042	\$ 27,303,486	\$ 29,563,793	\$ 5,739,309	\$ 62,606,587
Total	\$ 12,867,020	\$ 29,930,775	\$ 61,476,671	\$ 104,274,466	\$ 100,217,406	\$ 22,806,939	\$ 227,298,811

Source Exhibit JAP-22

Exhibit JAP-22

Exhibit JAP-22

PSE Response to PC-22, Att. A

PSE Response to PC-22, Att. A

Note: Electric Schedule 139 would also apply to Lighting Schedules (51-59) and Retail Wheeling (448/449) as 'Rate Plan customers' but revenue projections for those customer classes were not included in PSE Exhibit JAP-22

PSE Projected Schedule 139 Decoupling with K Factor Revenues (Natural Gas)

	2013 (May - Dec)	2014	2015	Subtotal (through 2015)	2016	2017 (Jan-Feb)	Total (through Feb 2017)
	Sched. 139 revenues	Sched. 139 revenues	Sched. 139 revenues		Sched. 139 revenues	Sched. 139 revenues	
	Rate Impact	Rate Impact	Rate Impact		Rate Impact	Rate Impact	
Residential	\$ 5,517,149	\$ 20,102,112	\$ 31,630,499	\$ 57,249,760	\$ 33,590,989	\$ 10,295,128	\$ 101,135,877
Non-Residential	\$ (691,522)	\$ 2,212,023	\$ 6,827,612	\$ 8,348,113	\$ 9,985,727	\$ 2,684,696	\$ 21,018,536
Total	\$ 4,825,627	\$ 22,314,135	\$ 38,458,111	\$ 65,597,873	\$ 43,576,715	\$ 12,979,824	\$ 122,154,413

Source Exhibit JAP-23

Exhibit JAP-23

Exhibit JAP-23

PSE Response to PC-22, Att. B

PSE Response to PC-22, Att. B

Note: Natural Gas Schedule 139 would also apply to Rental Customers (Schedules 71,72,74) and Lighting customers (16) as 'Rate Plan customers' but revenue projections for those customer classes were not included in PSE Exhibit JAP-23

** Special Contract Customers are excluded from electric and gas Schedules 139

GRAND TOTAL PSE PROJECTED DECOUPLING WITH K FACTOR REVENUE (SCHED 139) FROM RESIDENTIAL AND NON-RESIDENTIAL CLASSES THROUGH FEBRUARY 2017	\$ 349,453,224
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