Exh. JLB-5 Dockets UE-190334, UG-190335, and UE-190222 Witness: Jason L. Ball

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION, d/b/a AVISTA UTILITIES,

Respondent.

DOCKETS UE-190334, UG-190335, and UE-190222 (*Consolidated*)

EXHIBIT TO TESTIMONY OF

Jason L. Ball

STAFF OF WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Electric Bill Impacts

October 3, 2019

Avista General Rate Case UE-190334 Monthly Bill Comparison Residential Electric Service

| | | | • | | • |
|-------|----------|----------|-------|----------|--------|
| | | Staff | | Avista | |
| kWh | Present | Proposed | % | Proposed | % |
| 0 | \$9.00 | \$9.00 | 0.00% | \$9.00 | 0.00% |
| 35 | \$11.70 | \$11.87 | 1.45% | \$11.99 | 2.48% |
| 60 | \$13.62 | \$13.93 | 2.28% | \$14.13 | 3.74% |
| 100 | \$16.71 | \$17.21 | 2.99% | \$17.55 | 5.03% |
| 150 | \$20.56 | \$21.32 | 3.70% | \$21.83 | 6.18% |
| 200 | \$24.42 | \$25.42 | 4.10% | \$26.11 | 6.92% |
| 300 | \$32.12 | \$33.63 | 4.70% | \$34.66 | 7.91% |
| 400 | \$39.83 | \$41.84 | 5.05% | \$43.22 | 8.51% |
| 500 | \$47.54 | \$50.06 | 5.30% | \$51.77 | 8.90% |
| 600 | \$55.25 | \$58.27 | 5.47% | \$60.32 | 9.18% |
| 700 | \$62.96 | \$66.48 | 5.59% | \$68.88 | 9.40% |
| 800 | \$70.66 | \$74.69 | 5.70% | \$77.43 | 9.58% |
| 918 | \$81.21 | \$85.93 | 5.81% | \$89.14 | 9.76% |
| 1,000 | \$88.54 | \$93.74 | 5.87% | \$97.28 | 9.87% |
| 1,100 | \$97.48 | \$103.26 | 5.93% | \$107.21 | 9.98% |
| 1,200 | \$106.42 | \$112.79 | 5.99% | \$117.13 | 10.06% |
| 1,300 | \$115.36 | \$122.31 | 6.02% | \$127.06 | 10.14% |
| 1,400 | \$124.30 | \$131.84 | 6.07% | \$136.98 | 10.20% |
| 1,500 | \$133.24 | \$141.36 | 6.09% | \$146.91 | 10.26% |
| 2,000 | \$169.32 | \$179.79 | 6.18% | \$186.94 | 10.41% |
| 2,500 | \$214.02 | \$227.42 | 6.26% | \$236.56 | 10.53% |
| 3,000 | \$258.72 | \$275.04 | 6.31% | \$286.19 | 10.62% |
| 4,000 | \$348.12 | \$370.29 | 6.37% | \$385.44 | 10.72% |
| 5,000 | \$437.52 | \$465.54 | 6.40% | \$484.69 | 10.78% |

Notes:

^{*} Average Avista Customer

