Bill Impacts Analysis of Decoupling Rate Adjustments Actual November 2007 - December 2008 Estimated January 2009 - October 2009 And Estimated November 2009 - October 2010

REDACTED per Protective Order in WUTC Docket UG-060518

	Table D-9 Impact of Schedu	•	g Recovery on Typical	Customer	
		Annual			
		Usage	11/07 - 10/08	11/08 - 10/09	11/09 - 10/10
Average	Space Heat	759	\$60	X	X
101	Water Heat	214	\$22	X	X
Monthly	<b>Both Space and Water Heat</b>	973	\$77	X	X
Bill	Average Schedule 101		\$70	X	X
					X
	Space Heat Only	759	\$0.16	X	X
	% of Average Monthly Bill		0.27%	X	X
	Water Heat Only	214	\$0.05	X	X
Schedule 159	% of Average Monthly Bill		0.22%	X	X
Impact	Both Space and Water Heat	973	\$0.21	X	X
	% of Average Monthly Bill		0.27%	X	X
	Average 101 Customer		\$0.19	X	X
	% of Average Monthly Bill		0.27%	Χ	X

		•	g Deferral Recovery Co			
LUIEAD/LIDAD	Usage (therms)	11/07 - 10/08	11/08 - 10/09	11/09 - 10/10	Total	
LIHEAP/LIRAP	696	\$1.79	X	X	X	
Limited Income DSM	696	\$1.79	X X	X	X X	
Schedule 101	828	\$2.13	X	Х	X	
Average Schedule 101 Annua	al Billed Usage per Custor	mer	880	Χ	X	
Schedule 159 Rate per Thern	n		0.00257	Χ	X	
Total Effective Rate per Theri	n	Jan - Oct	1.13797	X	Х	
Basic Charge			5.5	X	X	
Total Effective Rate per Ther	n	Nov - Dec	1.11671	X	Х	
Basic Charge			5.5	X	X	
Schedule 101 Actual or Forecasted Billed Usage			124,615,024	X	Х	
Schedule 101 Actual or Fored			1,699,017	X	Χ	
Llaa						
Usa	ge ember		9,398,517	X	X	
	ember		18,392,852	X	X	
	uary		20,755,627	X	X	
	ruary		22,514,347	X	~	
Mar			14,859,076	X	X X X	
				X	÷.	
Apri			13,629,159		×	
May			8,714,627	X	X	
Jun			4,232,714	X	X X X X	
July			2,763,613	X	X	
Aug	ust		2,223,233	X	X	
Sep	tember		2,487,966	X		
Octo	ober		4,643,293	X	X	
	tomers		440.000	V	V	
	ember		140,930	X	X	
	ember		141,242	X	X	
	uary		141,580	X	Х	
	ruary		141,745	X	X	
Mar			141,763	X	X	
Apri			141,662	X	X X X	
May	,		141,566	X	X	
Jun	е		141,413	X	Х	
July			141,354	X	Х	
Aug			141,399	X	Х	
	tember		141,829	X	Х	
	ober		142,534	X	X	
000	- <del></del>		112,004			
Sch	159 total	Х	\$ 320,261	X		
	verage (689)	,		X		
	7,648)	X	\$ 31,249.84			
		×				

From Avista's original data submission for Question D.9.

## **Exhibit D-8 Decoupling Deferral Calculations**

Bill Impacts Analysis of Decoupling Rate Adjustments Actual November 2007 - December 2008 Estimated January 2009 - October 2009 And Estimated November 2009 - October 2010 REDACTED per Protective Order in WUTC Docket UG-060518

	Tab	•	ct of Schedul	le 159 Decoupl	ing Recovery	on Typical	Customer			
		Annual								
		Usage	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Average	Space Heat	759	\$42	\$31	\$37	\$81	X	X	Χ	Χ
101	Water Heat	214	\$26	\$26	\$26	\$26	X	X	X	Χ
Monthly	Both Space and Water Heat	973	\$63	\$51	\$57	\$102	X	X	X	Χ
Bill	Average Schedule 101	567	\$39	\$32	\$35	\$61	X	X	X	X
	Space Heat Only	759	\$0.08	\$0.06	\$0.07	\$0.17	X	X	X	X
	% of Average Monthly Bill		0.19%	0.19%	0.19%	0.21%	X	X	X	X
	Water Heat Only	214	\$0.05	\$0.05	\$0.05	\$0.05	X	X	X	Χ
Impact	% of Average Monthly Bill		0.19%	0.19%	0.19%	0.19%	X	X	X	X
	<b>Both Space and Water Heat</b>	973	\$0.13	\$0.10	\$0.12	\$0.22	X	X	X	X
	% of Average Monthly Bill		0.21%	0.19%	0.21%	0.22%	X	X	X	X
	Average 101 Customer	567	\$0.08	\$0.06	\$0.07	\$0.13	X	X	X	X
	% of Average Monthly Bill		0.21%	0.19%	0.20%	0.21%	X	X	X	X

Schedule 159 Rate per Therm	0.00257	0.00257	0.00257	0.00257	X	X	X	X
Total Effective Rate per Therm	1.13797	1.13797	1.13797	1.13797	X	X	X	X
Basic Char	\$ 5.50 \$	5.50	\$ 5.50	\$ 5.50	X	X	X	X
Usage	2,763,613	2,223,233	2,487,966	4,643,293	X	X	X	X

Annual usage proportioned by month based on March '08 to February '09 usage from Exhibit D-7.