

Ada-Lin Waste Systems/Newman Lake
 Customer Priceout
 12 Months ending 5/31/2024

Confidential per WAC 480-07-160
 Redacted Version

Service	Annual Units	Annual Revenue	Current Rate	Pro Forma Revenue	Lbs /Unit	Monthly Units	Projected Annual Lbs	Actual Annual Lbs	Disposal Cost Per Lb	Disposal Expense	Operating Cost	Operating Increase 15.38%	Proposed Rate	Proposed Revenue	Revenue Increase
32 Gal EOW															
32 Gal Wkly															
64 Gal Wkly															
96 Gal Wkly															
Extra Bag															
Extra Can															
Lost Toter															
Rate Adjustment															
Redelivery-Cart															
SPEC.ON CALL															
Overfilled Can															
Restart															
LATE FEE (1% OR \$1.00 MIN															
Returned Payment Fee															
Total															
	Ratio:				PF Adj	Proj Tons		Actual Tons			Disposal Adj Factor				