

Waste Connections of Washington, Inc.  
 Revenue Summary - Year to Date

April 1, 2023 - March 31, 2024

	Clark County								TOTAL	PER GL	Difference
	Regulated	Non-Reg	Camas	Ridgefield	Vancouver	Washougal	West Vancouver	Shredding			
Resi MSW	17,665,522		4,527	1,425,693	17,398,716	1,746,613			38,241,070	38,263,736	(22,666)
Resi Recycle		7,468,347	806,020	341,920	3,079,917	447,349			12,143,552	13,472,884	(1,329,332)
YW		3,570,326	373,882	317,684	3,057,914	285,667			7,605,473	7,606,301	(828)
Comm MSW	8,109,307		9,825	515,214	17,840,251	840,235	858		27,315,689	27,332,326	(16,637)
MF MSW									-	-	-
MF Recycling		636,343			641,932	40,811			1,319,086		1,319,086
Commercial Recycling		1,990,279	240,575	158,963	3,124,997	206,634	13,873	636,553	6,371,874	6,356,370	15,504
Roll Off	1,898,072		158,001	351,341	3,158,149	421,237	-		5,986,800	6,044,999	(58,199)
Roll Off Recycling		279,287	85,486	43,489	512,613	51,669	-		972,544	923,724	48,820
Pass-Through	3,065,206	100,801	363,203	530,338	4,771,261	306,994	-		9,137,804	9,116,682	21,121
Service Charges	47,733	-	-	5	21,069	2	-		68,808	70,226	(1,418)
	30,785,838	14,045,384	2,041,518	3,684,646	53,606,818	4,347,212	14,732	636,553	109,162,701	109,187,248	(24,548)
	28.20%	12.87%	1.87%	3.38%	49.11%	3.98%	0.01%	0.58%			-0.02%

52.21%

31009 \$ 40,265

32110

32100

32000

32100

32110

\$ 109,202,965.61      109,187,248.17      \$ 15,717.43  
 0.01%

	32000 and 32001	
		32100
	32110 & 32111	
	33000 & 33001	
Gets booked under Resi Recycling		
	33020 & 33031	
Recycle DB Rent is charged as an extra account which hits RO GL	31000 & 31010	
Recycle DB Rent is charged as an extra account which hits RO GL		31,004
		31,005

Variance

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Adjusted Variance to GL

## Customer Count Summary

April 1, 2023 - March 31, 2024

	<u>Total Reg.</u>		<u>Clark County Non-R</u>	<u>Camas</u>	<u>Ridgefield</u>
<b>Residential</b>					
Garbage	<b>77,511</b>	57%	-	-	4,894
Recycle	-		74,457	8,885	5,210
Yard Waste	-		31,637	2,946	2,630
<b>Total Residential</b>	<b>77,511</b>		106,093	11,830	12,734
<b>Commercial</b>					
Garbage	<b>3,938</b>	51%	-	1	133
Recycle	-		1,028	164	97
MF Garbage	-		-	-	-
MF Recycle	-		12,911	-	-
<b>Total Commercial</b>	<b>3,938</b>		13,939	165	230
<b>Roll Off</b>					
Hauls/Rent	<b>409</b>	49%	-	33	38
Disposal	-		80	10	14
<b>Total Roll Off</b>	<b>409</b>		80	43	52
<b>Grand Total</b>	<b>81,858</b>		<b>120,113</b>	<b>12,039</b>	<b>13,017</b>

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<u>Vancouver</u>	<u>Washougal</u>	<u>West Vancouver</u>	<u>Shredding</u>	<u>Total Non-Reg.</u>	<u>Grand Total</u>
48,041	5,574	-	-	<b>58,509</b>	<b>136,020</b>
48,139	5,488	-	-	<b>142,178</b>	<b>142,178</b>
29,862	2,413	-	-	<b>69,488</b>	<b>69,488</b>
126,042	13,475	-	-	<b>270,175</b>	<b>347,686</b>
3,444	279	-	-	<b>3,858</b>	<b>7,795</b>
4,061	129	5	949	<b>6,434</b>	<b>6,434</b>
-	-	-	-	-	-
33,461	788	-	-	<b>47,160</b>	<b>47,160</b>
40,966	1,197	5	949	<b>57,451</b>	<b>61,389</b>
329	33	-	-	<b>434</b>	<b>843</b>
172	17	-	-	<b>294</b>	<b>294</b>
501	50	-	-	<b>728</b>	<b>1,137</b>
<b>167,509</b>	<b>14,723</b>	<b>5</b>	<b>949</b>	<b>328,354</b>	<b>410,212</b>

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**Container Count by LOB**

Residential MSW	58,509
Recycling Carts	132,065
Recycling Bins	3,157
Roll-Off	434
Roll-Off Recycle	327
Commercial - Carts	1,014
Commercial - Containers	2,873
Commercial Recycling - Carts	1,052
Commercial Recycling - Containers	1,543
Multi-Family Recycling - Carts	13,699
Multi-Family Recycling - Containers	-
Yard Waste	69,488
<b>Total</b>	<b>284,161</b>

**Container Count by Non-Reg Area**

UTC Non Reg	119,515
Camas	3,342
Ridgefield	13,000
Vancouver Non Reg	133,595
Washougal	14,708
West Van	3
<b>Total</b>	<b>284,162</b>

*Check* (0.87)

Waste Connections of WA, Inc.  
Clark County - Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	Tariff Rate 1/1/2024
<b><u>RESIDENTIAL SERVICES</u></b>	<b><u>RESIDENTIAL SERVICES</u></b>			
CRMCEOW	20GAL CAN EOW	9.09	9.05	9.14
CRMC	20GAL CAN WEEKLY	12.28	12.22	12.41
CREOW	1 32GAL CAN EOW	10.57	10.52	10.52
CR32MO	1 32GAL CAN ONCE A MTH	5.70	5.67	5.67
CR32W1	1 32GAL CAN WEEKLY	15.89	15.81	16.13
CR32W2	2-32GAL CANS WEEKLY	23.15	23.04	23.52
CR32W3	3-32GAL CANS WEEKLY	34.37	34.20	32.92
CR32W4	4-32GAL CANS WEEKLY	42.75	42.54	43.45
CR32W5	5-32GAL CANS WEEKLY	53.22	52.96	54.06
CR32W6	6-32GAL CANS WEEKLY	63.82	63.51	64.79
CR32W7	7-32GAL CANS WEEKLY	73.98	73.62	75.13
CR32W8	8-32GAL CANS WEEKLY	81.27	80.88	82.55
CR32W9	9-32GAL CANS WEEKLY	95.32	94.86	96.71
VRA20EOW	Automated 20gal Cart EOW	9.09	9.05	9.14
VRA20W	Automated 20g Cart Wkly	12.28	12.22	12.41
VRA32EOWHEL	Automated 32g Eow Helico	10.52	10.52	10.69
VRA32OC	Automated 32g Cart Carry	2.85	2.84	2.87
VRA32WHEL	Automated 32g Wk Helico	15.81	15.81	16.13
VRA32EOW	Automated 32g Cart Eow	10.57	10.52	10.69
VRA32MO	Automated 32g Cart Mnth	5.7	5.67	5.74
VRA64EOW	Automated 64gal Cart EOW	21.06	21.04	21.38
MF32CAN	MULTI FAMILY 32 CAN	14.59	14.59	14.51
VMF64W	MULTIFAM 64G WKLY	36.94	36.94	36.74
VMF96W	MULTIFAM 96G WKLY	45.38	45.38	45.13
VRA64W2	Automated 2-64g Carts Wk	46.3	46.08	47.04
VRA64WHEL	Automated 64g Wk Helico	23.04	23.04	23.52
VRA32W	Automated 32g Cart Wkly	15.89	15.81	16.13
VRA64W	Automated 64g Cart Wkly	23.15	23.04	23.52
VRA96W	Automated 96gal Cart Wkly	34.37	34.20	34.92
RREXC	EXTRA CANS, BAGS,BOXES	4.32	4.30	4.37
RRCALL	ON CALL CAN	5.70	5.67	5.74
CRCALL	ON CALL CAN	5.70	5.67	5.74
ROFOW	OVERWGHT-OVERFILL CAN	5.54	5.51	5.58
COFOW	OVERWGHT-OVERFILL CAN	5.54	5.51	5.58
CTYD6	6-25 FT DIST CHARGE	1.52	1.47	1.47
CTYD6E	6-25 FT DIST EOW	0.76	0.74	0.74
CTYD26	26-50 FT DIST CHARGE	3.03	2.94	2.94
CTYD26E	26-50 FT DIST EOW	1.52	1.48	1.48
CTYD51	51-75 FT DIST CHARGE	4.55	4.42	4.42
CTYD76	76-100 FT DIST CHARGE	6.06	5.89	5.89
CTYD101	101-125 FT DIST CHARGE	7.58	7.36	7.36
CTYD126E	126-150 FT DIST EOW	4.56	4.43	4.43
CTYD151	151-175 FT DIST CHARGE	10.61	10.31	10.31
CTYD51E	51-75 FT DIST EOW	2.28	2.21	2.21
RDGD6	6-25 FT DIST CHARGE	0.76	0.74	0.74
RDGD26	26-50 FT DIST CHARGE	1.52	1.47	1.47
RDGD76	76-100 FT DIST CHARGE	3.03	2.94	2.94

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## Clark County - Regulated

April 1, 2023 - March 31, 2024

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RDGD51	51-75 FT DIST CHARGE	3.03	2.21	2.21
CRDRVIN	DRIVE IN CHG -RESIDENTIAL	8.49	8.44	8.44
CRDVEOW	DRIVE IN-EOW RESIDENTIAL	4.25	4.23	4.23
RSNP	NON-PAY STOP RESTART FEE	11.37	11.31	11.31
CRTIME1	TIME CHARGE - 1 MAN	1.81	1.80	1.80
CRTIME2	TIME CHARGE - 2 MAN	2.68	2.67	2.67
WBTIME	TIME CHG/MIN-BULKY ITEMS	0.57	0.57	0.57
CRACC	ACCESS CHG - RESIDENTIAL	7.19	7.15	7.15
RRTRIP	TRIP CHARGE - CART/CAN	11.93	11.87	11.87
WBMISC	BULKY ITEM CHARGE-MISC	19.24	19.15	19.42
WBCHAIR	CHAIR	19.24	19.15	19.42
WBSTOVE	STOVE/RANGE	5.33	19.15	19.42
WBSOFA	SOFA/LOVESEAT	19.24	19.15	19.42
RETCKC	RETURNED CHECK	25.07	25.07	25.07
WBMATT	MATTRESS/BOXSPRING	19.24	19.15	19.42

## TOTAL RESIDENTIAL SERVICES

COMMERCIAL SERVICESCOMMERCIAL SERVICES

CC1Y1W	1YD CONT 1X WEEKLY	88.85	88.41	90.06
CC1Y2W	1YD CONT 2X WEEKLY	177.70	176.83	180.13
CC1Y3W	1YD CONT 3X WEEKLY	266.55	265.25	270.19
CC1Y5W	1YD CONT 5X WEEKLY	444.25	442.09	450.32
CC1YEOW	1YD CONTAINER EOW	44.53	44.31	45.14
CC15Y1W	1.5YD CONT 1X WEEKLY	119.98	119.42	121.76
CC15Y2W	1.5YD CONT 2X WEEKLY	239.96	238.84	243.52
CC15YEOW	1.5YD CONTAINER EOW	60.13	59.84	61.02
CC2Y1W	2YD CONT 1X WEEKLY	143.58	142.89	145.96
CC2Y2W	2YD CONT 2X WEEKLY	287.17	285.78	291.93
CC2Y3W	2YD CONT 3X WEEKLY	430.75	428.67	437.89
CC2Y4W	2YD CONT 4X WEEKLY	574.33	571.56	583.86
CC2Y5W	2YD CONT 5X WEEKLY	717.91	714.45	729.82
CC2YEOW	2YD CONTAINER EOW	71.96	71.61	73.15
CC3Y1W	3YD CONT 1X WEEKLY	200.83	199.87	204.29
CC3Y2W	3YD CONT 2X WEEKLY	401.65	399.74	408.58
CC3Y3W	3YD CONT 3X WEEKLY	602.48	599.61	612.87
CC3Y4W	3YD CONT 4X WEEKLY	803.30	799.49	817.16
CC3Y6W	3YD CONT 6X WEEKLY	1,204.95	1,199.23	1,225.74
CC3YEOW	3YD CONTAINER EOW	100.64	100.16	102.38
CC4Y1W	4YD CONT 1X WEEKLY	259.93	258.67	264.43
CC4Y2W	4YD CONT 2X WEEKLY	519.86	517.34	528.87
CC4Y3W	4YD CONT 3X WEEKLY	779.79	776.02	793.30
CC4Y4W	4YD CONT 4X WEEKLY	1,039.72	1,034.69	1,057.73
CC4Y5W	4YD CONT 5X WEEKLY	1,299.65	1,293.37	1,322.17
CC4Y6W	4YD CONT 6X WEEKLY	1,559.58	1,552.04	1,586.60
CC4YEOW	4YD CONTAINER EOW	130.27	129.63	132.52
CC5Y1W	5YD CONT 1X WEEKLY	318.34	316.78	323.67
CC5YEOW	5YD CONTAINER EOW	159.54	158.75	162.21
CC6Y1W	6YD CONT 1X WEEKLY	376.28	374.45	382.38

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Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	Tariff Rate 1/1/2024
CC6Y2W	6YD CONT 2X WEEKLY	752.55	748.91	764.76
CC6Y3W	6YD CONT 3X WEEKLY	1,128.83	1,123.37	1,147.15
CC6Y4W	6YD CONT 4X WEEKLY	1,505.11	1,497.83	1,529.53
CC6YEOW	6YD CONTAINER EOW	188.57	187.66	191.63
CC8Y1W	8YD CONT 1X WEEKLY	488.81	486.43	495.61
CC8Y2W	8YD CONT 2X WEEKLY	977.63	972.86	991.22
CC8Y3W	8YD CONT 3X WEEKLY	1,466.44	1,459.29	1,486.84
CC8Y4W	8YD CONT 4X WEEKLY	1,955.25	1,945.72	1,982.45
CC8Y6W	8YD CONT 6X WEEKLY	2,932.88	2,918.59	2,973.67
CC8YEOW	8YD CONTAINER EOW	244.97	243.77	248.38
CCCMP2Y	2YD COMP CONT 1X WKLY	319.77	318.26	330.42
CCCMP4Y	4YD COMP CONT 1X WKLY	566.80	564.16	587.23
RC32EOW	32GAL CAN EOW-COM	14.59	14.51	14.79
CC32W1	32GAL CAN WEEKLY-COM	14.59	14.51	14.79
CC32W2	2-32GAL CANS WEEKLY	36.94	35.21	29.58
CC32W3	3-32GAL CANS WEEKLY	45.38	44.81	44.37
CC32W4	4-32GAL CANS WEEKLY	73.88	70.42	59.16
CC32W5	5-32GAL CANS WEEKLY	98.48	92.79	73.95
CC32W6	6-32GAL CANS WEEKLY	90.76	89.60	88.74
CC32W9	9-32GAL CANS WEEKLY	136.14	134.40	133.11
CC32W2	2-32GAL CANS WEEKLY	29.18	29.02	29.58
CC32W3	3-32GAL CANS WEEKLY	43.77	43.53	44.37
CC32W4	4-32GAL CANS WEEKLY	58.36	58.04	59.16
CC32W5	5-32GAL CANS WEEKLY	72.95	72.55	73.95
CC32W6	6-32GAL CANS WEEKLY	87.54	87.06	88.74
CC32W7	7-32GAL CANS WEEKLY	102.13	101.57	103.53
CC32W8	8-32GAL CANS WEEKLY	116.72	116.08	118.32
CC32W9	9-32GAL CANS WEEKLY	131.31	130.59	133.11
VC3Y2W	3YD CONT 2X WEEKLY	401.65	399.74	399.74
VCA32EOW	Automated 32Gal EOW-COM	12.24	12.26	12.38
VCA32W	Automated 32gal Wkly-Com	24.47	24.47	24.75
VCA64W	Automated 64gal Wkly-Com	36.74	36.74	37.10
VCA96W	Automated 96gal Wkly-Com	44.58	45.13	45.55
CCTP1Y	TEMP PICKUP 1YD CONT	20.52	20.42	20.80
CCTP15Y	TEMP PICKUP 1.5YD CONT	27.71	27.58	28.12
CCTP2Y	TEMP PICKUP 2YD CONT	33.16	33.00	33.71
CCTP3Y	TEMP PICKUP 3YD CONT	46.38	46.16	47.18
CCTP4Y	TEMP PICKUP 4YD CONT	60.03	59.74	61.07
CCSP1Y	SPECIAL PICKUP 1YD CONT	21.65	21.54	21.92
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	28.86	28.72	29.26
CCSP2Y	SPECIAL PICKUP 2YD CONT	34.30	34.13	34.84
CCSP3Y	SPECIAL PICKUP 3YD CONT	47.51	47.28	48.30
VCSP2YC	SPECIAL PICKUP 2YD COMP	74.98	74.63	77.44
VCSP4YC	SPECIAL PICKUP 4YD COMP	132.04	131.42	136.75
CCSP4Y	SPECIAL PICKUP 4YD CONT	61.16	60.86	62.19
CCSP6Y	SPECIAL PICKUP 6YD CONT	88.04	87.61	89.44
CCSP8Y	SPECIAL PICKUP 8YD CONT	114.03	113.48	115.60
CCEXCAN	EXTRA = CANS - COM	4.59	4.57	4.64
CCEXYD	EXTRA = YARDS	20.94	20.80	21.07



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## Clark County - Regulated

April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 9/1/2023	Tariff Rate 1/1/2024
RCOF	OVERFILLED CONTAINER	20.94	20.80	21.07
CCDISC	COMPACTOR CONT DISCONNECT	9.87	9.82	10.21
CCPLACE	CONTAINER DELIVERY FEE	35.67	35.49	35.49
VCPLACE	CONTAINER DELIVERY FEE	35.67	35.49	35.49
CC1YPR	PERM CONT RENT 1YD	13.63	13.56	13.56
CC15YPR	PERM CONT RENT 1.5YD	15.41	15.33	15.33
CC2YPR	PERM CONT RENT 2YD	16.58	16.50	16.50
CC3YPR	PERM CONT RENT 3YD	17.77	17.68	17.68
CC4YPR	PERM CONT RENT 4YD	18.95	18.85	18.85
CC5YPR	PERM CONT RENT 5YD	20.14	20.04	20.04
CC6YPR	PERM CONT RENT 6YD	21.32	21.21	21.21
CC8YPR	PERM CONT RENT 8YD	24.87	24.75	24.75
CC15YOC	1.5YD CONT ON CALL RENT	15.41	15.33	15.33
CC2YOC	2YD CONT ON CALL RENT	16.58	16.50	16.50
CC3YOC	3YD CONT ON CALL RENTAL	17.77	17.68	17.68
CC1YTR	TEMP CONT RENT 1YD	13.63	13.56	13.56
CC15YTR	TEMP CONT RENT 1.5YD	15.41	15.33	15.33
CC2YTR	TEMP CONT RENT 2YD	16.58	16.50	16.50
CC4YTR	TEMP CONT RENT 4YD	18.95	18.85	18.85
CC6YTR	TEMP CONT RENT 6YD	21.32	21.21	21.21
CTIME1M	TIME CHARGE - 1 MAN	1.81	1.80	1.80
CTIME2M	TIME CHARGE - 2 MAN	2.68	2.67	2.67
CCTRIP	TRIP CHARGE - CONTAINER	35.67	35.49	35.49
CRTRIP	TRIP CHARGE - CART/CAN	11.93	11.87	11.87
CACCESS	ACCESS CHARGE - PER MTH	7.19	7.14	7.14
VACCESS	ACCESS CHARGE - PER MTH	7.19	7.14	7.14
CACCESSEOW	EOW MONTHLY ACCESS CHARGE	3.60	3.58	3.58
CWSAN 1-5	WASH & SANITIZE CONT 1-5	69.73	69.38	69.38
CWSAN6	WASH & SANITIZE CONT 6YD	70.41	70.06	70.05
WCROL	ROLLOUT CHARGE - CONT	-	-	-
RCRMV	CONTAINER REMOVAL FEE	35.67	35.49	35.49
CDRVEOW	EOW DRIVE IN MTHLY	4.25	4.25	4.25
VROLLOUT	ROLLOUT CHARGE - PER MTH	10.26	10.26	10.26
CCDRVIN	DRIVE IN CHARGE - PER MTH	8.49	8.49	8.49
CROLLOUTEOW	EOW CONT ROLLOUT CHARGE	5.14	5.14	5.14
MM	TRANSFER PAYMENT	-	-	-
GWC	GOODWILL CREDIT	-	-	-
Adj	ADJUST BALANCE	-	-	-
CROLLOUT	ROLLOUT CHARGE - PER MTH	10.26	10.26	10.26

**TOTAL COMMERCIAL SERVICES****DROP BOX SERVICES****DROP BOX SERVICES**

CER15YD	EMPTY & RETURN 15YD	122.76	122.14	122.14
CER20YD	EMPTY & RETURN 20YD	122.76	122.14	122.14
CER30YD	EMPTY & RETURN 30YD	127.85	127.21	127.21
CER40YD	EMPTY & RETURN 40YD	127.85	127.21	127.21
VHAUL15	HAUL FEE 15YD DROPBOX	122.76	122.14	122.14
VHAUL20	HAUL FEE 20YD DROPBOX	122.76	122.14	122.14

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VHAUL30	HAUL FEE 30YD DROPBOX	127.85	127.21	127.21
VHAUL40	HAUL FEE 40YD DROPBOX	127.85	127.21	127.21
CRV20YD	REMOVE 20YD	122.76	122.76	122.76
CRV30YD	REMOVE 30YD	127.85	127.21	127.21
CRV40YD	REMOVE 40YD	127.85	127.21	127.21
CTER15YD	EMPTY & RETURN TEMP 15YD	122.76	122.14	122.14
CTER20YD	EMPTY & RETURN TEMP 20YD	122.76	122.14	122.14
CTER30YD	EMPTY & RETURN TEMP 30YD	127.85	127.21	127.21
RER30YD	EMPTY & RETURN 30YD	127.85	127.21	127.21
CTER40YD	EMPTY & RETURN TEMP 40YD	127.85	127.21	127.21
CTRV15YD	REMOVE TEMP 15YD	122.76	122.14	122.14
CTRV20YD	REMOVE TEMP 20YD	122.76	122.14	122.14
CTRV30YD	REMOVE TEMP 30YD	127.85	127.21	127.21
CTRV40YD	REMOVE TEMP 40YD	127.85	127.21	127.21
CCOMP15	EMPTY 15YD COMPACTOR	125.30	124.67	124.67
CCOMP20	EMPTY 20YD COMPACTOR	125.30	124.67	124.67
CCOMP25	EMPTY 25YD COMPACTOR	140.66	139.95	139.95
CCOMP30	EMPTY 30YD COMPACTOR	140.66	139.95	139.95
CCOMP35	EMPTY 35YD COMPACTOR	140.66	139.95	139.95
CCOMP40	EMPTY 40YD COMPACTOR	140.66	139.95	139.95
VHAUL15C	COMPACTOR HAUL 15YD	125.30	124.67	124.67
VHAUL20C	COMPACTOR HAUL 20YD	125.30	124.67	124.67
VHAUL25C	COMPACTOR HAUL 25YD	140.66	139.95	139.95
VHAUL40C	COMPACTOR HAUL 40YD	140.66	139.95	139.95
PF1.5YRENT	8YD PICKLE FORK RENT	68.30	67.96	67.96
PF2YRENT	2YD PICKLE FORK RENT	68.30	67.96	67.96
PF3YRENT	3YD PICKLE FORK RENT	68.30	67.96	67.96
CDEM15	15YD DROPBOX RENTAL	70.81	70.45	70.45
CDEM20	20YD DROPBOX RENTAL	70.81	70.45	70.45
CDEM30	30YD DROPBOX RENTAL	70.81	70.45	70.45
CDEM40	40YD DROPBOX RENTAL	70.81	70.45	70.45
CADEM20	20YD DROPBOX RENTAL	70.81	70.45	70.45
CADEM30	30YD DROPBOX RENTAL	70.81	70.45	70.45
CADEM40	40YD DROPBOX RENTAL	70.81	70.45	70.45
CTDEM15	15YD TEMP DROPBOX RENT	70.81	70.45	70.45
CTDEM20	20YD TEMP DROPBOX RENT	70.81	70.45	70.45
VDEM20	20YD DROPBOX RENTAL	70.81	70.45	70.45
VDEM30	30YD DROPBOX RENTAL	70.81	70.45	70.45
CTDEM30	30YD TEMP DROPBOX RENT	70.81	70.45	70.45
CTDEM40	40YD TEMP DROPBOX RENT	70.81	70.45	70.45
VDEM40	40YD DROPBOX RENTAL	70.81	70.45	70.45
PF1.5FP	REMOVE 1.5YD CONT	75.67	75.29	75.83
PF2FP	REMOVE 2YD CONT	79.41	79.02	79.73
PF3FP	REMOVE 3YD CONT	86.95	86.52	87.54
PF2ER	EMPTY & RETURN 2YD CONT	134.80	134.13	134.84
PF3ER	EMPTY & RETURN 3YD CONT	142.34	141.63	142.65
SPDISCO	COMPACTOR DISCONNECT FEE	10.24	10.19	10.19
CPLACE	DROPBOX DELIVERY FEE	65.34	65.01	65.01
CLIDCHG	LID CHARGE - DROPBOX	38.37	38.18	38.18
CTLIDCHG	TEMP DROPBOX-LID CHARGE	38.37	38.18	38.18

**Waste Connections of WA, Inc.**  
**Clark County - Regulated**  
**April 1, 2023 - March 31, 2024**

<b>Service Code</b>	<b>Service Code Description</b>	<b>Tariff Rate 1/1/2023</b>	<b>Tariff Rate 9/1/2023</b>	<b>Tariff Rate 1/1/2024</b>
MILE	MILEAGE CHARGE-BEYOND 10	2.56	2.55	2.55
TARP	TARP FEE	10.59	10.54	10.54
VDTIME	TIME CHARGE - DROPBOX	1.81	1.80	1.80
VPLACE	DROPBOX DELIVERY FEE	65.34	65.01	65.01
XPLACE	PT 1-8YD CONT DELIVERY	63.04	62.72	62.72
WADEM40	DROPBOX RENT 40YD-WISGL		70.45	70.45
WAMISC	ROLL-OFF HOURLY RATE	108.58	108.04	108.04
DBTRIP	TRIP CHARGE - ROLLOFF	76.76	76.37	76.37
DWSAN30	WASH & SANITIZE DB 30YD	250.46	249.17	249.17
VLIDCHG	LID CHARGE - DROPBOX	38.37	38.18	38.18

**TOTAL DROP BOX SERVICES**

<b><u>PASSTHROUGH DISPOSAL</u></b>	<b><u>PASSTHROUGH DISPOSAL</u></b>			
DISP	DISPOSAL CHARGE	88.72	94.46	99.43
FEE	TRANSACTION FEE	10.00	10.00	10.00
WBDRYER	CLOTHES DRYER	5.33	5.33	5.33
WBREFRIGE	REFRIGERATOR, FREEZER	20.57	20.57	20.57
WTTIRE	TIRE(S) - LARGE	9.60	9.60	9.60
WTTIRE/RIM	TIRE(S) & RIM(S) - LARGE	18.94	18.94	18.94
WCTIRE/RIM	TIRE(S) & RIM(S)-SMALL	4.93	4.93	4.93
WCTIRE	TIRE(S) -SMALL	2.59	2.59	2.59
WBWASHER	WASHING MACHINE	5.33	5.33	5.33
WBWTRHTR	WATER HEATER	5.33	5.33	5.33

**TOTAL PASSTHROUGH DISPOSAL**

<b><u>Service Charges</u></b>	<b><u>Service Charges</u></b>			
FINCHG	FINANCE CHARGE	-	-	-
BD	W/O BAD DEBT	-	-	-
Unclaimed	UNCLAIMED PROPERTY	-	-	-

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

Inc.

Service Code Description	Tariff Pg.	Revenue	
		Apr-23	May-23
		6	7
<b><u>RESIDENTIAL SERVICES</u></b>			
20GAL CAN EOW	21	1,518.02	1,508.93
20GAL CAN WEEKLY	21	5,380.18	5,327.99
1 32GAL CAN EOW	21	58,930.76	58,472.07
1 32GAL CAN ONCE A MTH	21	4,936.20	4,902.21
1 32GAL CAN WEEKLY	21	541,292.70	538,614.52
2-32GAL CANS WEEKLY	21	202,236.76	201,023.00
3-32GAL CANS WEEKLY	21	25,725.85	25,547.86
4-32GAL CANS WEEKLY	21	5,610.91	5,536.09
5-32GAL CANS WEEKLY	21	1,862.70	1,862.70
6-32GAL CANS WEEKLY	21	797.75	733.93
7-32GAL CANS WEEKLY	21	221.94	221.94
8-32GAL CANS WEEKLY	21	81.27	81.27
9-32GAL CANS WEEKLY	21	-	-
Automated 20gal Cart EOW	21	336.33	336.33
Automated 20g Cart Wkly	21	1,313.96	1,286.33
Automated 32g Eow Helico	21	-	-
Automated 32g Cart Carry	21	-	(5.70)
Automated 32g Wk Helico	21	13.90	13.90
Automated 32g Cart Eow	21	26,448.47	26,803.82
Automated 32g Cart Mnth	21	2,174.55	2,192.75
Automated 64gal Cart EOW	21	42.12	-
MULTI FAMILY 32 CAN	37	145.90	145.90
MULTIFAM 64G WKLY	37	-	-
MULTIFAM 96G WKLY	37	-	-
Automated 2-64g Carts Wk	21	-	-
Automated 64g Wk Helico	21	-	-
Automated 32g Cart Wkly	21	214,027.09	212,381.17
Automated 64g Cart Wkly	21	163,013.09	162,254.48
Automated 96gal Cart Wkly	21	53,346.35	53,054.19
EXTRA CANS, BAGS,BOXES	22	65,259.40	82,643.73
ON CALL CAN	22	1,521.90	1,470.60
ON CALL CAN	22	-	-
OVERWGHT-OVERFILL CAN	16	19,220.92	22,531.72
OVERWGHT-OVERFILL CAN	16	22.16	132.96
6-25 FT DIST CHARGE	19	223.82	6.08
6-25 FT DIST EOW	19	0.76	0.76
26-50 FT DIST CHARGE	19	212.10	-
26-50 FT DIST EOW	19	4.56	4.56
51-75 FT DIST CHARGE	19	54.60	-
76-100 FT DIST CHARGE	19	84.84	-
101-125 FT DIST CHARGE	19	15.16	-
126-150 FT DIST EOW	19	4.56	4.56
151-175 FT DIST CHARGE	19	21.22	-
51-75 FT DIST EOW	19	4.56	-
6-25 FT DIST CHARGE	19	97.28	97.28
26-50 FT DIST CHARGE	19	45.45	45.45
76-100 FT DIST CHARGE	19	-	-

Inc.

Service Code Description	Tariff Pg.	Apr-23 Revenue	May-23 Revenue
51-75 FT DIST CHARGE	19	-	-
DRIVE IN CHG -RESIDENTIAL	19	1,135.53	(4.56)
DRIVE IN-EOW RESIDENTIAL	19	-	-
NON-PAY STOP RESTART FEE	15	3,604.29	909.60
TIME CHARGE - 1 MAN	29	-	-
TIME CHARGE - 2 MAN	29	-	40.20
TIME CHG/MIN-BULKY ITEMS	29	855.00	1,415.10
ACCESS CHG - RESIDENTIAL	35	28.76	-
TRIP CHARGE - CART/CAN	17	107.37	23.86
BULKY ITEM CHARGE-MISC	28	5,177.56	10,755.16
CHAIR	28	1,462.24	2,251.08
STOVE/RANGE	34	-	26.65
SOFA/LOVESEAT	28	1,173.64	1,596.92
RETURNED CHECK	14	50.14	-
MATTRESS/BOXSPRING	28	2,443.48	2,726.75
<b>TOTAL RESIDENTIAL SERVICES</b>		<b>\$ 1,412,288.07</b>	<b>\$ 1,428,974.11</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	35	36,139.65	38,338.62
1YD CONT 2X WEEKLY	35	533.10	710.80
1YD CONT 3X WEEKLY	35	533.10	533.10
1YD CONT 5X WEEKLY	35	888.50	888.50
1YD CONTAINER EOW	35	28,699.52	29,004.54
1.5YD CONT 1X WEEKLY	35	15,327.44	15,567.11
1.5YD CONT 2X WEEKLY	35	479.92	479.92
1.5YD CONTAINER EOW	35	11,665.21	11,605.08
2YD CONT 1X WEEKLY	35	70,210.57	74,338.48
2YD CONT 2X WEEKLY	35	12,743.16	12,635.48
2YD CONT 3X WEEKLY	35	1,723.00	1,723.00
2YD CONT 4X WEEKLY	35	574.33	574.33
2YD CONT 5X WEEKLY	35	1,435.82	1,435.82
2YD CONTAINER EOW	35	29,143.80	27,747.54
3YD CONT 1X WEEKLY	35	39,814.52	40,266.41
3YD CONT 2X WEEKLY	35	23,697.35	23,998.58
3YD CONT 3X WEEKLY	35	9,037.20	8,585.34
3YD CONT 4X WEEKLY	35	-	-
3YD CONT 6X WEEKLY	35	1,204.95	1,204.95
3YD CONTAINER EOW	35	3,119.84	3,119.84
4YD CONT 1X WEEKLY	35	54,325.35	54,325.34
4YD CONT 2X WEEKLY	35	65,957.21	66,931.97
4YD CONT 3X WEEKLY	35	31,581.48	31,191.60
4YD CONT 4X WEEKLY	35	3,119.16	3,119.16
4YD CONT 5X WEEKLY	35	5,198.60	5,198.60
4YD CONT 6X WEEKLY	35	1,559.58	1,559.58
4YD CONTAINER EOW	35	3,517.29	3,387.02
5YD CONT 1X WEEKLY	35	636.68	636.68
5YD CONTAINER EOW	35	-	-
6YD CONT 1X WEEKLY	35	30,290.54	30,384.61

Inc.

Service Code Description	Tariff Pg.	Apr-23 Revenue	May-23 Revenue
6YD CONT 2X WEEKLY	35	21,823.95	21,823.95
6YD CONT 3X WEEKLY	35	13,545.96	13,545.96
6YD CONT 4X WEEKLY	35	1,505.11	1,505.11
6YD CONTAINER EOW	35	2,734.26	2,828.55
8YD CONT 1X WEEKLY	35	24,684.89	23,707.28
8YD CONT 2X WEEKLY	35	17,841.74	18,574.97
8YD CONT 3X WEEKLY	35	11,731.52	11,731.52
8YD CONT 4X WEEKLY	35	3,910.50	3,910.50
8YD CONT 6X WEEKLY	35	2,932.88	2,932.88
8YD CONTAINER EOW	35	489.94	489.94
2YD COMP CONT 1X WKLY	38	959.31	959.31
4YD COMP CONT 1X WKLY	38	2,834.00	2,834.00
32GAL CAN EOW-COM	37	1,210.97	1,210.97
32GAL CAN WEEKLY-COM	37	11,438.56	11,343.71
2-32GAL CANS WEEKLY	37	1,378.76	1,444.41
3-32GAL CANS WEEKLY	37	393.93	393.93
4-32GAL CANS WEEKLY	37	291.80	291.80
5-32GAL CANS WEEKLY	37	72.95	72.95
6-32GAL CANS WEEKLY	37	262.62	262.62
9-32GAL CANS WEEKLY	37	131.31	131.31
2-32GAL CANS WEEKLY	37	-	-
3-32GAL CANS WEEKLY	37	-	-
4-32GAL CANS WEEKLY	37	-	-
5-32GAL CANS WEEKLY	37	-	-
6-32GAL CANS WEEKLY	37	-	-
7-32GAL CANS WEEKLY	37	-	-
8-32GAL CANS WEEKLY	37	-	-
9-32GAL CANS WEEKLY	37	-	-
3YD CONT 2X WEEKLY	35	-	-
Automated 32Gal EOW-COM	37	24.60	24.60
Automated 32gal Wkly-Com	37	1,838.85	1,820.40
Automated 64gal Wkly-Com	37	960.44	960.44
Automated 96gal Wkly-Com	37	1,790.90	1,768.21
TEMP PICKUP 1YD CONT	35	143.64	287.28
TEMP PICKUP 1.5YD CONT	35	83.13	27.71
TEMP PICKUP 2YD CONT	35	530.56	728.71
TEMP PICKUP 3YD CONT	35	92.76	139.14
TEMP PICKUP 4YD CONT	35	-	-
SPECIAL PICKUP 1YD CONT	35	995.90	736.10
SPECIAL PICKUP 1.5YD CONT	35	86.58	117.33
SPECIAL PICKUP 2YD CONT	35	960.40	754.60
SPECIAL PICKUP 3YD CONT	35	237.55	142.53
SPECIAL PICKUP 2YD COMP	38	-	-
SPECIAL PICKUP 4YD COMP	38	396.12	396.12
SPECIAL PICKUP 4YD CONT	35	122.32	122.32
SPECIAL PICKUP 6YD CONT	35	-	-
SPECIAL PICKUP 8YD CONT	35	-	114.03
EXTRA = CANS - COM	37	605.53	1,211.27
EXTRA = YARDS	32	4,397.40	5,151.24

Inc.

Service Code Description	Tariff Pg.	Apr-23 Revenue	May-23 Revenue
OVERFILLED CONTAINER	32	-	-
COMPACTOR CONT DISCONNECT	38	128.22	128.22
CONTAINER DELIVERY FEE	17	428.04	1,319.79
CONTAINER DELIVERY FEE	17	-	-
PERM CONT RENT 1YD	35	14,237.81	14,630.91
PERM CONT RENT 1.5YD	35	4,958.41	4,978.27
PERM CONT RENT 2YD	35	15,619.38	15,781.67
PERM CONT RENT 3YD	35	5,377.47	5,416.28
PERM CONT RENT 4YD	35	7,576.18	7,605.25
PERM CONT RENT 5YD	35	40.28	40.28
PERM CONT RENT 6YD	35	2,765.90	2,782.26
PERM CONT RENT 8YD	35	2,048.45	2,026.90
1.5YD CONT ON CALL RENT	35	-	-
2YD CONT ON CALL RENT	35	-	-
3YD CONT ON CALL RENTAL	35	17.77	17.77
TEMP CONT RENT 1YD	35	15.44	13.63
TEMP CONT RENT 1.5YD	35	15.41	15.41
TEMP CONT RENT 2YD	35	188.45	167.45
TEMP CONT RENT 4YD	35	18.95	18.95
TEMP CONT RENT 6YD	35	-	-
TIME CHARGE - 1 MAN	29	488.70	841.65
TIME CHARGE - 2 MAN	29	241.20	40.20
TRIP CHARGE - CONTAINER	17	927.42	142.68
TRIP CHARGE - CART/CAN	17	-	11.93
ACCESS CHARGE - PER MTH	38	6,026.52	6,057.27
ACCESS CHARGE - PER MTH	38	7.19	7.19
EOW MONTHLY ACCESS CHARGE	38	300.60	297.00
WASH & SANITIZE CONT 1-5	17/33	-	69.73
WASH & SANITIZE CONT 6YD	17/33	-	70.41
ROLLOUT CHARGE - CONT		-	-
CONTAINER REMOVAL FEE	17	-	-
EOW DRIVE IN MTHLY	19	29.75	29.75
ROLLOUT CHARGE - PER MTH	31	-	-
DRIVE IN CHARGE - PER MTH	19	195.27	205.72
EOW CONT ROLLOUT CHARGE	31	159.34	159.34
TRANSFER PAYMENT		2,611.73	(4,797.30)
GOODWILL CREDIT		(420.00)	(706.32)
ADJUST BALANCE		(17.46)	4.01
ROLLOUT CHARGE - PER MTH	31	7,001.82	7,080.40
<b>TOTAL COMMERCIAL SERVICES</b>		<b>\$ 687,586.75</b>	<b>\$ 688,446.40</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	40	-	122.76
EMPTY & RETURN 20YD	40	7,488.36	9,820.80
EMPTY & RETURN 30YD	40	7,798.85	11,890.05
EMPTY & RETURN 40YD	40	10,355.85	12,401.45
HAUL FEE 15YD DROPBOX	40	-	-
HAUL FEE 20YD DROPBOX	40	-	-

Inc.

Service Code Description	Tariff Pg.	Apr-23 Revenue	May-23 Revenue
HAUL FEE 30YD DROPBOX	40	127.85	171.88
HAUL FEE 40YD DROPBOX	40	127.85	127.85
REMOVE 20YD	40	122.76	368.28
REMOVE 30YD	40	127.85	127.85
REMOVE 40YD	40	-	-
EMPTY & RETURN TEMP 15YD	40	368.28	736.56
EMPTY & RETURN TEMP 20YD	40	4,664.88	10,680.12
EMPTY & RETURN TEMP 30YD	40	4,091.20	10,228.00
EMPTY & RETURN 30YD	40	-	-
EMPTY & RETURN TEMP 40YD	40	10,355.85	13,040.70
REMOVE TEMP 15YD	40	491.04	491.04
REMOVE TEMP 20YD	40	6,015.24	9,084.24
REMOVE TEMP 30YD	40	4,858.30	7,543.15
REMOVE TEMP 40YD	40	5,230.45	4,486.15
EMPTY 15YD COMPACTOR	43	2,004.80	2,255.40
EMPTY 20YD COMPACTOR	43	6,515.60	8,144.50
EMPTY 25YD COMPACTOR	43	6,892.34	7,454.98
EMPTY 30YD COMPACTOR	43	5,345.08	5,485.74
EMPTY 35YD COMPACTOR	43	-	-
EMPTY 40YD COMPACTOR	43	-	281.32
COMPACTOR HAUL 15YD	43	-	-
COMPACTOR HAUL 20YD	43	-	-
COMPACTOR HAUL 25YD	43	-	281.32
COMPACTOR HAUL 40YD	43	-	140.66
8YD PICKLE FORK RENT	36	-	-
2YD PICKLE FORK RENT	36	-	-
3YD PICKLE FORK RENT	36	-	-
15YD DROPBOX RENTAL	40	70.81	70.81
20YD DROPBOX RENTAL	40	2,815.87	2,832.40
30YD DROPBOX RENTAL	40	2,336.73	2,336.73
40YD DROPBOX RENTAL	40	1,852.86	1,911.87
20YD DROPBOX RENTAL	40	101.28	-
30YD DROPBOX RENTAL	40	-	-
40YD DROPBOX RENTAL	40	-	-
15YD TEMP DROPBOX RENT	40	(66.10)	212.41
20YD TEMP DROPBOX RENT	40	7,299.35	7,876.01
20YD DROPBOX RENTAL	40	-	-
30YD DROPBOX RENTAL	40	-	-
30YD TEMP DROPBOX RENT	40	5,926.53	6,950.86
40YD TEMP DROPBOX RENT	40	6,724.36	6,615.79
40YD DROPBOX RENTAL	40	-	-
REMOVE 1.5YD CONT	36	-	-
REMOVE 2YD CONT	36	-	-
REMOVE 3YD CONT	36	-	-
EMPTY & RETURN 2YD CONT	36	-	-
EMPTY & RETURN 3YD CONT	36	-	-
COMPACTOR DISCONNECT FEE	40	1,474.56	1,679.36
DROPBOX DELIVERY FEE	40	7,644.78	14,244.12
LID CHARGE - DROPBOX	40	1,443.97	1,433.74
TEMP DROPBOX-LID CHARGE	40	1,153.60	1,212.48



Inc.

Service Code Description	Tariff Pg.	Apr-23 Revenue	May-23 Revenue
MILEAGE CHARGE-BEYOND 10	36	2,625.21	3,376.58
TARP FEE	40	3,971.25	6,057.48
TIME CHARGE - DROPBOX	29	831.60	678.75
DROPBOX DELIVERY FEE	40	-	-
PT 1-8YD CONT DELIVERY	36	-	-
DROPBOX RENT 40YD-WSGL	40	-	-
ROLL-OFF HOURLY RATE	29	597.19	190.02
TRIP CHARGE - ROLLOFF		5,838.84	5,285.02
WASH & SANITIZE DB 30YD	17/33	-	-
LID CHARGE - DROPBOX	40	-	-
<b>TOTAL DROP BOX SERVICES</b>		<b>135,625.12</b>	<b>178,329.23</b>
<b><u>PASSTHROUGH DISPOSAL</u></b>			
DISPOSAL CHARGE	34	209,013.62	280,044.70
TRANSACTION FEE	34	6,440.00	9,080.00
CLOTHES DRYER	34	10.66	47.97
REFRIGERATOR, FREEZER	34	370.26	534.82
TIRE(S) - LARGE	34	-	48.00
TIRE(S) & RIM(S) - LARGE	34	-	-
TIRE(S) & RIM(S)-SMALL	34	44.37	69.02
TIRE(S) -SMALL	34	77.70	536.13
WASHING MACHINE	34	42.64	106.60
WATER HEATER	34	31.98	(8.58)
<b>TOTAL PASSTHROUGH DISPOSAL</b>		<b>\$ 216,031.23</b>	<b>\$ 290,458.66</b>
<b><u>Service Charges</u></b>			
FINANCE CHARGE		7,051.58	2,766.24
W/O BAD DEBT		-	-
UNCLAIMED PROPERTY		-	-
<b>TOTAL SERVICE CHARGES</b>		<b>\$ 7,051.58</b>	<b>\$ 2,766.24</b>
<b>TOTAL REVENUE</b>		<b>\$ 2,458,582.75</b>	<b>\$ 2,588,974.63</b>

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
	8	9	10
<b><u>RESIDENTIAL SERVICES</u></b>			
20GAL CAN EOW	1,536.20	1,495.27	1,387.78
20GAL CAN WEEKLY	5,326.45	5,148.39	4,783.77
1 32GAL CAN EOW	58,942.01	58,127.42	55,819.08
1 32GAL CAN ONCE A MTH	4,976.10	4,919.92	4,735.76
1 32GAL CAN WEEKLY	540,295.48	527,183.74	491,605.93
2-32GAL CANS WEEKLY	205,931.99	202,851.45	193,900.97
3-32GAL CANS WEEKLY	29,910.16	29,637.85	29,229.05
4-32GAL CANS WEEKLY	5,685.72	5,589.51	5,138.88
5-32GAL CANS WEEKLY	1,736.30	1,643.16	1,247.68
6-32GAL CANS WEEKLY	1,061.00	1,061.00	1,153.95
7-32GAL CANS WEEKLY	221.94	184.95	73.80
8-32GAL CANS WEEKLY	81.27	81.27	81.08
9-32GAL CANS WEEKLY	-	-	-
Automated 20gal Cart EOW	361.33	370.42	553.35
Automated 20g Cart Wkly	1,399.92	1,427.55	2,355.79
Automated 32g Eow Helico	-	-	-
Automated 32g Cart Carry	5.70	22.80	5.70
Automated 32g Wk Helico	31.78	27.81	15.85
Automated 32g Cart Eow	27,008.88	26,897.02	29,297.65
Automated 32g Cart Mnth	2,197.35	2,180.25	2,535.70
Automated 64gal Cart EOW	36.86	36.86	173.75
MULTI FAMILY 32 CAN	145.90	262.44	510.65
MULTIFAM 64G WKLY	-	-	-
MULTIFAM 96G WKLY	-	-	-
Automated 2-64g Carts Wk	-	-	219.48
Automated 64g Wk Helico	-	-	-
Automated 32g Cart Wkly	213,997.85	213,446.59	230,026.49
Automated 64g Cart Wkly	166,135.25	165,421.12	227,548.89
Automated 96gal Cart Wkly	55,769.35	55,898.41	98,524.59
EXTRA CANS, BAGS,BOXES	80,909.28	70,146.68	59,970.51
ON CALL CAN	1,732.80	1,635.90	1,755.60
ON CALL CAN	-	5.70	-
OVERWGHT-OVERFILL CAN	22,232.02	17,967.68	13,595.16
OVERWGHT-OVERFILL CAN	49.86	16.62	-
6-25 FT DIST CHARGE	224.58	6.08	205.00
6-25 FT DIST EOW	1.14	1.14	1.90
26-50 FT DIST CHARGE	209.07	-	216.37
26-50 FT DIST EOW	4.56	4.56	4.56
51-75 FT DIST CHARGE	54.60	-	63.05
76-100 FT DIST CHARGE	84.84	-	84.16
101-125 FT DIST CHARGE	15.16	-	15.16
126-150 FT DIST EOW	4.56	4.56	4.56
151-175 FT DIST CHARGE	21.22	-	21.22
51-75 FT DIST EOW	4.56	-	4.49
6-25 FT DIST CHARGE	97.28	97.28	97.28
26-50 FT DIST CHARGE	45.45	45.45	45.45
76-100 FT DIST CHARGE	-	-	-

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
51-75 FT DIST CHARGE	-	-	-
DRIVE IN CHG -RESIDENTIAL	1,141.90	2.12	1,174.53
DRIVE IN-EOW RESIDENTIAL	-	-	-
NON-PAY STOP RESTART FEE	3,854.43	795.90	3,104.01
TIME CHARGE - 1 MAN	27.15	-	27.15
TIME CHARGE - 2 MAN	-	-	80.40
TIME CHG/MIN-BULKY ITEMS	1,812.60	820.80	1,197.00
ACCESS CHG - RESIDENTIAL	28.76	-	28.68
TRIP CHARGE - CART/CAN	140.02	155.09	238.60
BULKY ITEM CHARGE-MISC	8,280.20	5,252.52	6,118.32
CHAIR	2,270.32	1,539.20	1,038.96
STOVE/RANGE	21.32	10.66	31.98
SOFA/LOVESEAT	1,346.80	1,481.48	1,539.20
RETURNED CHECK	250.70	50.14	100.28
MATTRESS/BOXSPRING	2,655.12	2,405.00	2,462.72
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>\$ 1,450,315.06</b>	<b>\$ 1,406,359.73</b>	<b>\$ 1,474,151.86</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	39,138.34	33,696.21	30,664.23
1YD CONT 2X WEEKLY	577.53	6,397.20	6,397.20
1YD CONT 3X WEEKLY	533.10	533.10	533.10
1YD CONT 5X WEEKLY	888.50	888.50	888.50
1YD CONTAINER EOW	28,476.87	26,317.12	23,266.76
1.5YD CONT 1X WEEKLY	16,077.31	15,777.35	14,877.49
1.5YD CONT 2X WEEKLY	479.92	359.94	239.96
1.5YD CONTAINER EOW	11,424.69	10,372.39	9,470.46
2YD CONT 1X WEEKLY	77,425.41	69,456.74	67,410.76
2YD CONT 2X WEEKLY	12,922.65	26,240.15	25,917.09
2YD CONT 3X WEEKLY	1,723.00	1,723.00	1,723.00
2YD CONT 4X WEEKLY	574.33	574.33	574.33
2YD CONT 5X WEEKLY	1,435.82	1,435.82	1,435.82
2YD CONTAINER EOW	28,460.18	26,067.51	22,919.26
3YD CONT 1X WEEKLY	39,613.65	41,019.51	41,320.74
3YD CONT 2X WEEKLY	24,199.40	23,496.51	23,295.70
3YD CONT 3X WEEKLY	8,434.72	8,434.72	8,434.72
3YD CONT 4X WEEKLY	-	-	-
3YD CONT 6X WEEKLY	1,204.95	1,204.95	1,204.95
3YD CONTAINER EOW	3,924.96	3,421.76	3,472.08
4YD CONT 1X WEEKLY	53,155.64	54,325.35	55,430.04
4YD CONT 2X WEEKLY	67,516.82	67,841.73	66,931.97
4YD CONT 3X WEEKLY	32,166.33	31,971.39	32,686.19
4YD CONT 4X WEEKLY	3,119.16	3,119.16	3,119.16
4YD CONT 5X WEEKLY	5,198.60	5,198.60	5,198.60
4YD CONT 6X WEEKLY	1,559.58	1,559.58	1,559.58
4YD CONTAINER EOW	3,387.02	3,256.74	3,126.48
5YD CONT 1X WEEKLY	636.68	636.68	636.68
5YD CONTAINER EOW	-	-	-
6YD CONT 1X WEEKLY	30,478.68	29,443.91	28,315.07

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
6YD CONT 2X WEEKLY	21,823.95	21,071.40	21,541.74
6YD CONT 3X WEEKLY	13,545.96	13,545.96	13,545.96
6YD CONT 4X WEEKLY	1,505.11	1,505.11	1,505.11
6YD CONTAINER EOW	2,828.55	3,017.12	3,111.40
8YD CONT 1X WEEKLY	23,585.08	23,340.67	24,684.89
8YD CONT 2X WEEKLY	18,574.97	17,597.34	18,330.56
8YD CONT 3X WEEKLY	11,731.52	11,731.52	11,731.52
8YD CONT 4X WEEKLY	3,910.50	3,910.50	3,910.50
8YD CONT 6X WEEKLY	2,932.88	2,932.88	2,932.88
8YD CONTAINER EOW	489.94	367.45	367.45
2YD COMP CONT 1X WKLY	959.31	959.31	959.31
4YD COMP CONT 1X WKLY	2,834.00	2,834.00	3,400.80
32GAL CAN EOW-COM	1,210.97	1,210.97	1,210.97
32GAL CAN WEEKLY-COM	11,328.76	11,347.36	11,420.30
2-32GAL CANS WEEKLY	1,459.00	1,459.00	1,393.34
3-32GAL CANS WEEKLY	350.16	350.16	350.16
4-32GAL CANS WEEKLY	350.16	350.16	350.16
5-32GAL CANS WEEKLY	72.95	72.95	72.95
6-32GAL CANS WEEKLY	262.62	262.62	284.50
9-32GAL CANS WEEKLY	131.31	131.31	-
2-32GAL CANS WEEKLY	-	-	-
3-32GAL CANS WEEKLY	-	-	-
4-32GAL CANS WEEKLY	-	-	-
5-32GAL CANS WEEKLY	-	-	-
6-32GAL CANS WEEKLY	-	-	-
7-32GAL CANS WEEKLY	-	-	-
8-32GAL CANS WEEKLY	-	-	-
9-32GAL CANS WEEKLY	-	-	-
3YD CONT 2X WEEKLY	-	-	-
Automated 32Gal EOW-COM	-	-	-
Automated 32gal Wkly-Com	1,820.40	1,783.50	2,039.42
Automated 64gal Wkly-Com	997.38	997.38	1,086.26
Automated 96gal Wkly-Com	1,790.90	5,435.60	10,164.03
TEMP PICKUP 1YD CONT	225.72	348.84	184.68
TEMP PICKUP 1.5YD CONT	27.71	55.42	83.13
TEMP PICKUP 2YD CONT	571.45	530.56	135.88
TEMP PICKUP 3YD CONT	92.76	139.14	139.14
TEMP PICKUP 4YD CONT	-	-	-
SPECIAL PICKUP 1YD CONT	866.00	822.70	497.95
SPECIAL PICKUP 1.5YD CONT	375.18	144.30	202.02
SPECIAL PICKUP 2YD CONT	1,063.30	1,029.00	754.60
SPECIAL PICKUP 3YD CONT	142.53	-	-
SPECIAL PICKUP 2YD COMP	149.96	-	-
SPECIAL PICKUP 4YD COMP	660.20	264.08	528.16
SPECIAL PICKUP 4YD CONT	305.80	244.64	305.80
SPECIAL PICKUP 6YD CONT	176.08	60.39	440.20
SPECIAL PICKUP 8YD CONT	114.03	135.47	456.12
EXTRA = CANS - COM	1,064.88	766.53	1,041.93
EXTRA = YARDS	4,889.49	12,050.97	9,004.20

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
OVERFILLED CONTAINER	-	-	-
COMPACTOR CONT DISCONNECT	128.22	128.22	128.22
CONTAINER DELIVERY FEE	784.74	927.42	606.39
CONTAINER DELIVERY FEE	-	-	-
PERM CONT RENT 1YD	14,605.58	13,557.18	12,201.66
PERM CONT RENT 1.5YD	4,959.92	4,617.79	4,274.14
PERM CONT RENT 2YD	16,326.22	15,622.40	14,707.39
PERM CONT RENT 3YD	5,459.49	5,445.90	5,470.16
PERM CONT RENT 4YD	7,579.64	7,659.58	7,717.68
PERM CONT RENT 5YD	40.28	40.28	40.28
PERM CONT RENT 6YD	2,790.07	2,729.66	2,690.57
PERM CONT RENT 8YD	2,002.03	1,945.66	2,021.91
1.5YD CONT ON CALL RENT	-	-	-
2YD CONT ON CALL RENT	-	-	-
3YD CONT ON CALL RENTAL	8.88	-	-
TEMP CONT RENT 1YD	3.63	-	-
TEMP CONT RENT 1.5YD	15.41	15.41	-
TEMP CONT RENT 2YD	149.22	109.98	66.30
TEMP CONT RENT 4YD	18.95	18.95	-
TEMP CONT RENT 6YD	-	0.71	5.68
TIME CHARGE - 1 MAN	707.71	816.31	760.20
TIME CHARGE - 2 MAN	201.00	2.68	340.36
TRIP CHARGE - CONTAINER	642.06	713.40	570.72
TRIP CHARGE - CART/CAN	-	-	11.93
ACCESS CHARGE - PER MTH	6,045.20	5,943.13	6,010.48
ACCESS CHARGE - PER MTH	7.19	8.98	-
EOW MONTHLY ACCESS CHARGE	318.60	304.20	284.40
WASH & SANITIZE CONT 1-5	-	-	-
WASH & SANITIZE CONT 6YD	-	70.41	-
ROLLOUT CHARGE - CONT	-	-	-
CONTAINER REMOVAL FEE	71.34	-	-
EOW DRIVE IN MTHLY	29.75	27.62	25.50
ROLLOUT CHARGE - PER MTH	-	-	8.76
DRIVE IN CHARGE - PER MTH	197.23	218.28	275.75
EOW CONT ROLLOUT CHARGE	190.18	156.77	138.78
TRANSFER PAYMENT	4,415.62	(2,292.22)	(690.40)
GOODWILL CREDIT	(540.35)	(1,098.79)	(2,292.35)
ADJUST BALANCE	-	(48.60)	0.07
ROLLOUT CHARGE - PER MTH	7,070.28	7,131.13	7,244.60
<b>TOTAL COMMERCIAL SERVICES</b>	<b>\$ 704,183.40</b>	<b>\$ 702,348.70</b>	<b>\$ 691,837.12</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	-	-	122.76
EMPTY & RETURN 20YD	9,820.80	9,084.24	10,066.32
EMPTY & RETURN 30YD	10,228.00	11,122.95	13,679.95
EMPTY & RETURN 40YD	11,762.20	10,483.70	11,250.80
HAUL FEE 15YD DROPBOX	122.76	-	-
HAUL FEE 20YD DROPBOX	-	-	-

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
HAUL FEE 30YD DROPBOX	-	-	-
HAUL FEE 40YD DROPBOX	-	-	-
REMOVE 20YD	122.76	-	122.76
REMOVE 30YD	-	-	-
REMOVE 40YD	-	-	127.85
EMPTY & RETURN TEMP 15YD	613.80	491.04	-
EMPTY & RETURN TEMP 20YD	8,838.72	6,751.80	8,838.72
EMPTY & RETURN TEMP 30YD	8,310.25	9,205.20	8,693.80
EMPTY & RETURN 30YD	-	-	-
EMPTY & RETURN TEMP 40YD	21,862.35	18,026.85	15,597.70
REMOVE TEMP 15YD	245.52	859.32	122.76
REMOVE TEMP 20YD	10,434.60	10,557.36	11,048.40
REMOVE TEMP 30YD	9,077.35	7,031.75	7,031.75
REMOVE TEMP 40YD	6,008.95	5,114.00	5,881.10
EMPTY 15YD COMPACTOR	2,380.70	2,255.40	2,506.00
EMPTY 20YD COMPACTOR	7,267.40	7,768.60	9,021.60
EMPTY 25YD COMPACTOR	7,876.96	7,173.66	9,564.88
EMPTY 30YD COMPACTOR	6,048.38	5,204.42	6,189.04
EMPTY 35YD COMPACTOR	-	-	-
EMPTY 40YD COMPACTOR	421.98	703.30	281.32
COMPACTOR HAUL 15YD	-	-	-
COMPACTOR HAUL 20YD	-	-	125.30
COMPACTOR HAUL 25YD	-	-	-
COMPACTOR HAUL 40YD	-	-	-
8YD PICKLE FORK RENT	-	-	-
2YD PICKLE FORK RENT	-	-	-
3YD PICKLE FORK RENT	-	-	-
15YD DROPBOX RENTAL	70.81	70.81	70.81
20YD DROPBOX RENTAL	2,867.79	2,874.88	2,886.68
30YD DROPBOX RENTAL	2,447.66	2,478.35	2,478.35
40YD DROPBOX RENTAL	1,911.87	1,923.67	2,169.13
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	14.16	-	-
40YD DROPBOX RENTAL	7.08	70.81	-
15YD TEMP DROPBOX RENT	264.35	240.72	84.98
20YD TEMP DROPBOX RENT	7,951.06	8,636.79	8,817.01
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	-	16.52	-
30YD TEMP DROPBOX RENT	7,385.06	8,367.00	8,423.68
40YD TEMP DROPBOX RENT	6,913.14	7,229.27	7,120.85
40YD DROPBOX RENTAL	-	-	-
REMOVE 1.5YD CONT	-	-	-
REMOVE 2YD CONT	-	-	-
REMOVE 3YD CONT	-	-	-
EMPTY & RETURN 2YD CONT	-	-	-
EMPTY & RETURN 3YD CONT	-	-	-
COMPACTOR DISCONNECT FEE	1,699.84	1,658.88	2,007.04
DROPBOX DELIVERY FEE	14,309.46	13,721.40	11,369.16
LID CHARGE - DROPBOX	1,420.96	1,472.12	1,553.96
TEMP DROPBOX-LID CHARGE	1,191.96	1,307.09	1,126.76

Inc.

Service Code Description	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
MILEAGE CHARGE-BEYOND 10	3,243.30	3,397.30	3,226.65
TARP FEE	6,745.83	5,930.40	6,121.02
TIME CHARGE - DROPBOX	416.30	271.50	368.40
DROPBOX DELIVERY FEE	-	-	-
PT 1-8YD CONT DELIVERY	-	-	-
DROPBOX RENT 40YD-WSGL	40.12	-	-
ROLL-OFF HOURLY RATE	922.93	271.45	434.33
TRIP CHARGE - ROLLOFF	6,313.98	6,939.48	7,146.92
WASH & SANITIZE DB 30YD	-	-	-
LID CHARGE - DROPBOX	-	21.72	-
<b>TOTAL DROP BOX SERVICES</b>	<b>187,581.14</b>	<b>178,733.75</b>	<b>185,678.54</b>
<b><u>PASSTHROUGH DISPOSAL</u></b>			
DISPOSAL CHARGE	294,219.60	269,450.02	259,583.62
TRANSACTION FEE	9,552.53	8,780.00	9,485.80
CLOTHES DRYER	21.32	21.32	21.32
REFRIGERATOR, FREEZER	843.37	493.68	905.08
TIRE(S) - LARGE	76.80	-	-
TIRE(S) & RIM(S) - LARGE	-	37.88	-
TIRE(S) & RIM(S)-SMALL	39.44	207.06	24.65
TIRE(S) -SMALL	388.50	246.05	95.83
WASHING MACHINE	79.95	138.58	63.96
WATER HEATER	26.65	10.66	5.33
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 305,248.16</b>	<b>\$ 279,385.25</b>	<b>\$ 270,185.59</b>
<b><u>Service Charges</u></b>			
FINANCE CHARGE	4,963.24	2,729.11	5,523.17
W/O BAD DEBT	-	-	-
UNCLAIMED PROPERTY	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 4,963.24</b>	<b>\$ 2,729.11</b>	<b>\$ 5,523.17</b>
<b>TOTAL REVENUE</b>	<b>\$ 2,652,291.00</b>	<b>\$ 2,569,556.54</b>	<b>\$ 2,627,376.28</b>

Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
	11	12	13
<b><u>RESIDENTIAL SERVICES</u></b>			
20GAL CAN EOW	1,392.34	(4.53)	-
20GAL CAN WEEKLY	4,793.04	29.04	29
1 32GAL CAN EOW	55,191.75	128.91	113
1 32GAL CAN ONCE A MTH	4,679.00	21.98	22
1 32GAL CAN WEEKLY	487,902.99	1,027.42	376
2-32GAL CANS WEEKLY	192,538.43	278.85	(149)
3-32GAL CANS WEEKLY	28,921.07	(219.04)	(468)
4-32GAL CANS WEEKLY	4,723.27	-	-
5-32GAL CANS WEEKLY	1,234.44	13.24	13
6-32GAL CANS WEEKLY	1,153.95	7.94	8
7-32GAL CANS WEEKLY	73.80	-	-
8-32GAL CANS WEEKLY	81.08	-	-
9-32GAL CANS WEEKLY	-	-	-
Automated 20gal Cart EOW	544.30	1,911.83	1,944
Automated 20g Cart Wkly	2,346.58	6,863.12	6,865
Automated 32g Eow Helico	-	-	-
Automated 32g Cart Carry	-	-	-
Automated 32g Wk Helico	15.85	63.24	63
Automated 32g Cart Eow	29,118.45	83,993.70	83,221
Automated 32g Cart Mnth	2,518.69	7,293.06	7,270
Automated 64gal Cart EOW	57.96	178.84	179
MULTI FAMILY 32 CAN	507.85	14,112	15,000
MULTIFAM 64G WKLY	-	5,342	5,364
MULTIFAM 96G WKLY	1,566.72	181	181
Automated 2-64g Carts Wk	219.48	-	-
Automated 64g Wk Helico	-	23.04	23
Automated 32g Cart Wkly	229,470.60	706,024.03	701,600
Automated 64g Cart Wkly	225,168.92	438,696.43	435,583
Automated 96gal Cart Wkly	98,040.33	139,513.51	138,334
EXTRA CANS, BAGS,BOXES	47,639.51	48,628.62	55,669
ON CALL CAN	1,320.78	1,411.65	1,587
ON CALL CAN	-	5.67	-
OVERWGHT-OVERFILL CAN	12,519.62	22,425.28	29,884
OVERWGHT-OVERFILL CAN	38.57	66.12	143
6-25 FT DIST CHARGE	(1.14)	197.13	-
6-25 FT DIST EOW	1.90	2.21	2
26-50 FT DIST CHARGE	-	229.50	(6)
26-50 FT DIST EOW	4.56	6.66	7
51-75 FT DIST CHARGE	-	70.93	35
76-100 FT DIST CHARGE	-	82.39	-
101-125 FT DIST CHARGE	-	14.72	-
126-150 FT DIST EOW	4.56	4.43	4
151-175 FT DIST CHARGE	-	20.61	-
51-75 FT DIST EOW	-	4.42	-
6-25 FT DIST CHARGE	97.13	89.62	93
26-50 FT DIST CHARGE	72.63	61.74	62
76-100 FT DIST CHARGE	-	-	-



Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
51-75 FT DIST CHARGE	-	4.40	35
DRIVE IN CHG -RESIDENTIAL	-	1,249.12	-
DRIVE IN-EOW RESIDENTIAL	-	-	-
NON-PAY STOP RESTART FEE	939.15	3,947.13	667
TIME CHARGE - 1 MAN	-	81.00	27
TIME CHARGE - 2 MAN	(80.40)	-	-
TIME CHG/MIN-BULKY ITEMS	1,186.80	864.45	881
ACCESS CHG - RESIDENTIAL	-	50.02	-
TRIP CHARGE - CART/CAN	106.83	201.79	249
BULKY ITEM CHARGE-MISC	4,002.35	4,519.22	4,347
CHAIR	900.05	1,244.75	1,163
STOVE/RANGE	5.33	15.99	16
SOFA/LOVESEAT	1,302.29	1,149.00	1,360
RETURNED CHECK	225.56	25	175
MATTRESS/BOXSPRING	2,297.82	2,087.35	1,972
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>\$ 1,444,844.72</b>	<b>\$ 1,494,239.76</b>	<b>\$ 1,493,946.52</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	30,063.01	29,021	28,468
1YD CONT 2X WEEKLY	2,729.28	530	530
1YD CONT 3X WEEKLY	-	-	-
1YD CONT 5X WEEKLY	442.10	-	-
1YD CONTAINER EOW	21,704.34	21,911	21,756
1.5YD CONT 1X WEEKLY	14,181.13	13,912	13,793
1.5YD CONT 2X WEEKLY	238.84	239	239
1.5YD CONTAINER EOW	8,946.22	9,036	9,126
2YD CONT 1X WEEKLY	69,049.46	67,409	65,908
2YD CONT 2X WEEKLY	16,844.76	13,146	12,289
2YD CONT 3X WEEKLY	1,714.68	1,715	1,715
2YD CONT 4X WEEKLY	571.56	572	572
2YD CONT 5X WEEKLY	1,428.90	1,429	1,429
2YD CONTAINER EOW	21,089.35	21,268	21,394
3YD CONT 1X WEEKLY	41,622.93	41,773	41,473
3YD CONT 2X WEEKLY	23,434.76	23,984	25,184
3YD CONT 3X WEEKLY	8,094.74	7,795	7,795
3YD CONT 4X WEEKLY	-	-	-
3YD CONT 6X WEEKLY	1,199.23	1,199	1,199
3YD CONTAINER EOW	3,430.48	3,405	3,481
4YD CONT 1X WEEKLY	55,938.33	56,972	58,362
4YD CONT 2X WEEKLY	66,220.15	65,185	64,668
4YD CONT 3X WEEKLY	32,592.84	31,817	31,817
4YD CONT 4X WEEKLY	3,104.07	3,104	3,104
4YD CONT 5X WEEKLY	5,173.48	5,173	5,303
4YD CONT 6X WEEKLY	1,552.04	1,552	1,552
4YD CONTAINER EOW	3,111.12	2,852	2,722
5YD CONT 1X WEEKLY	633.56	634	634
5YD CONTAINER EOW	-	-	-
6YD CONT 1X WEEKLY	28,177.36	28,271	28,177

Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
6YD CONT 2X WEEKLY	21,718.39	21,718	23,029
6YD CONT 3X WEEKLY	12,357.07	12,357	12,357
6YD CONT 4X WEEKLY	1,497.83	1,498	1,498
6YD CONTAINER EOW	3,190.22	3,003	3,003
8YD CONT 1X WEEKLY	25,537.59	26,754	26,632
8YD CONT 2X WEEKLY	18,484.34	17,268	17,025
8YD CONT 3X WEEKLY	11,674.32	11,674	11,674
8YD CONT 4X WEEKLY	3,891.44	3,891	3,891
8YD CONT 6X WEEKLY	2,918.59	2,919	2,919
8YD CONTAINER EOW	243.77	244	244
2YD COMP CONT 1X WKLY	954.78	955	955
4YD COMP CONT 1X WKLY	3,384.96	3,385	3,385
32GAL CAN EOW-COM	1,210.97	-	-
32GAL CAN WEEKLY-COM	11,183.53	15	-
2-32GAL CANS WEEKLY	1,465.52	7.26	-
3-32GAL CANS WEEKLY	609.44	-	-
4-32GAL CANS WEEKLY	348.24	-	-
5-32GAL CANS WEEKLY	36.28	-	-
6-32GAL CANS WEEKLY	348.24	-	-
9-32GAL CANS WEEKLY	-	-	-
2-32GAL CANS WEEKLY	-	-	-
3-32GAL CANS WEEKLY	-	-	-
4-32GAL CANS WEEKLY	-	-	-
5-32GAL CANS WEEKLY	-	-	-
6-32GAL CANS WEEKLY	-	-	-
7-32GAL CANS WEEKLY	-	-	-
8-32GAL CANS WEEKLY	-	-	-
9-32GAL CANS WEEKLY	-	-	-
3YD CONT 2X WEEKLY	-	-	-
Automated 32Gal EOW-COM	-	2,031	2,007
Automated 32gal Wkly-Com	1,942.65	3,407	3,308
Automated 64gal Wkly-Com	1,114.19	3,478	3,573
Automated 96gal Wkly-Com	9,867.29	10,948	10,876
TEMP PICKUP 1YD CONT	102.20	123	184
TEMP PICKUP 1.5YD CONT	27.58	55	28
TEMP PICKUP 2YD CONT	627.16	660	495
TEMP PICKUP 3YD CONT	46.16	92	46
TEMP PICKUP 4YD CONT	-	-	-
SPECIAL PICKUP 1YD CONT	300.79	474	65
SPECIAL PICKUP 1.5YD CONT	287.20	86	(29)
SPECIAL PICKUP 2YD CONT	511.44	206	68
SPECIAL PICKUP 3YD CONT	94.56	142	95
SPECIAL PICKUP 2YD COMP	-	75	-
SPECIAL PICKUP 4YD COMP	131.42	526	394
SPECIAL PICKUP 4YD CONT	183.18	61	243
SPECIAL PICKUP 6YD CONT	86.75	-	-
SPECIAL PICKUP 8YD CONT	-	227	454
EXTRA = CANS - COM	585.02	682	690
EXTRA = YARDS	4,221.00	3,674	4,108

Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
OVERFILLED CONTAINER	-	-	-
COMPACTOR CONT DISCONNECT	127.56	128	128
CONTAINER DELIVERY FEE	355.08	461	568
CONTAINER DELIVERY FEE	-	-	-
PERM CONT RENT 1YD	11,291.55	10,998	10,924
PERM CONT RENT 1.5YD	4,036.15	4,057	4,050
PERM CONT RENT 2YD	13,933.98	13,615	13,453
PERM CONT RENT 3YD	5,516.45	5,541	5,604
PERM CONT RENT 4YD	7,729.13	7,720	7,730
PERM CONT RENT 5YD	40.08	40	40
PERM CONT RENT 6YD	2,714.88	2,694	2,688
PERM CONT RENT 8YD	2,075.70	2,072	2,028
1.5YD CONT ON CALL RENT	-	-	-
2YD CONT ON CALL RENT	-	-	-
3YD CONT ON CALL RENTAL	-	-	18
TEMP CONT RENT 1YD	-	-	-
TEMP CONT RENT 1.5YD	-	-	-
TEMP CONT RENT 2YD	73.15	86	83
TEMP CONT RENT 4YD	-	-	-
TEMP CONT RENT 6YD	-	-	-
TIME CHARGE - 1 MAN	595.80	648	648
TIME CHARGE - 2 MAN	-	-	-
TRIP CHARGE - CONTAINER	319.41	568	745
TRIP CHARGE - CART/CAN	-	24	-
ACCESS CHARGE - PER MTH	6,008.21	6,064	6,109
ACCESS CHARGE - PER MTH	-	-	-
EOW MONTHLY ACCESS CHARGE	268.50	260	269
WASH & SANITIZE CONT 1-5	69.38	-	69
WASH & SANITIZE CONT 6YD	-	-	-
ROLLOUT CHARGE - CONT	-	-	-
CONTAINER REMOVAL FEE	-	-	-
EOW DRIVE IN MTHLY	25.38	25	25
ROLLOUT CHARGE - PER MTH	-	-	-
DRIVE IN CHARGE - PER MTH	267.49	265	247
EOW CONT ROLLOUT CHARGE	140.80	141	148
TRANSFER PAYMENT	12,562.90	2,264	(2,716)
GOODWILL CREDIT	(2,174.85)	(620)	(1,682)
ADJUST BALANCE	-	(0)	(131)
ROLLOUT CHARGE - PER MTH	7,223.07	7,296	7,331
<b>TOTAL COMMERCIAL SERVICES</b>	<b>\$ 677,672.63</b>	<b>\$ 650,884.47</b>	<b>\$ 644,280.20</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	-	244	122
EMPTY & RETURN 20YD	8,061.24	9,161	7,695
EMPTY & RETURN 30YD	9,797.09	10,177	10,431
EMPTY & RETURN 40YD	10,178.72	8,141	9,414
HAUL FEE 15YD DROPBOX	-	-	-
HAUL FEE 20YD DROPBOX	122.14	-	-

Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
HAUL FEE 30YD DROPBOX	-	127	-
HAUL FEE 40YD DROPBOX	-	127	-
REMOVE 20YD	-	122	-
REMOVE 30YD	127.21	127	-
REMOVE 40YD	-	-	-
EMPTY & RETURN TEMP 15YD	610.70	122	244
EMPTY & RETURN TEMP 20YD	7,818.20	7,695	8,306
EMPTY & RETURN TEMP 30YD	10,561.63	9,414	7,251
EMPTY & RETURN 30YD	-	-	-
EMPTY & RETURN TEMP 40YD	11,831.81	12,594	12,617
REMOVE TEMP 15YD	488.56	-	244
REMOVE TEMP 20YD	10,627.42	7,328	6,351
REMOVE TEMP 30YD	7,123.76	5,088	4,707
REMOVE TEMP 40YD	5,218.17	4,961	4,834
EMPTY 15YD COMPACTOR	2,744.00	2,618	3,117
EMPTY 20YD COMPACTOR	7,232.12	7,356	7,356
EMPTY 25YD COMPACTOR	7,420.90	7,417	7,557
EMPTY 30YD COMPACTOR	5,180.99	5,878	5,738
EMPTY 35YD COMPACTOR	-	-	-
EMPTY 40YD COMPACTOR	419.85	140	420
COMPACTOR HAUL 15YD	-	-	-
COMPACTOR HAUL 20YD	(125.30)	-	-
COMPACTOR HAUL 25YD	-	-	-
COMPACTOR HAUL 40YD	-	-	-
8YD PICKLE FORK RENT	33.98	14	16
2YD PICKLE FORK RENT	-	29	84
3YD PICKLE FORK RENT	92.88	104	95
15YD DROPBOX RENTAL	70.45	70	70
20YD DROPBOX RENTAL	2,869.66	2,888	2,888
30YD DROPBOX RENTAL	2,437.65	2,466	2,536
40YD DROPBOX RENTAL	2,113.50	2,158	2,142
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	-	-	-
40YD DROPBOX RENTAL	-	-	-
15YD TEMP DROPBOX RENT	162.29	-	-
20YD TEMP DROPBOX RENT	8,458.29	8,279	7,548
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	-	-	-
30YD TEMP DROPBOX RENT	8,123.33	7,648	6,669
40YD TEMP DROPBOX RENT	6,960.46	6,453	6,028
40YD DROPBOX RENTAL	-	-	-
REMOVE 1.5YD CONT	75.29	151	75
REMOVE 2YD CONT	-	79	316
REMOVE 3YD CONT	346.08	519	433
EMPTY & RETURN 2YD CONT	-	134	134
EMPTY & RETURN 3YD CONT	-	283	142
COMPACTOR DISCONNECT FEE	1,641.14	1,681	1,742
DROPBOX DELIVERY FEE	11,638.44	8,386	5,721
LID CHARGE - DROPBOX	911.46	1,615	1,507
TEMP DROPBOX-LID CHARGE	1,239.75	1,316	1,180

Inc.

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
MILEAGE CHARGE-BEYOND 10	3,070.99	2,466	2,703
TARP FEE	5,639.65	4,838	5,207
TIME CHARGE - DROPBOX	189.15	180	414
DROPBOX DELIVERY FEE	-	-	-
PT 1-8YD CONT DELIVERY	501.76	502	564
DROPBOX RENT 40YD-WSGL	-	-	-
ROLL-OFF HOURLY RATE	-	-	576
TRIP CHARGE - ROLLOFF	7,407.89	5,541	4,876
WASH & SANITIZE DB 30YD	-	-	249
LID CHARGE - DROPBOX	-	-	-
<b>TOTAL DROP BOX SERVICES</b>	<b>169,423.30</b>	<b>156,638.96</b>	<b>150,319.33</b>
<b><u>PASSTHROUGH DISPOSAL</u></b>			
DISPOSAL CHARGE	243,806.09	236,743	240,490
TRANSACTION FEE	8,310.00	7,750	7,630
CLOTHES DRYER	37.31	21	16
REFRIGERATOR, FREEZER	1,131.35	514	494
TIRE(S) - LARGE	57.60	-	29
TIRE(S) & RIM(S) - LARGE	-	-	-
TIRE(S) & RIM(S)-SMALL	24.65	25	25
TIRE(S) -SMALL	121.73	212	98
WASHING MACHINE	74.62	59	64
WATER HEATER	10.66	5	11
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 253,574.01</b>	<b>\$ 245,329.95</b>	<b>\$ 248,855.75</b>
<b><u>Service Charges</u></b>			
FINANCE CHARGE	2,276.08	6,106	542
W/O BAD DEBT	-	-	-
UNCLAIMED PROPERTY	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 2,276.08</b>	<b>\$ 6,105.89</b>	<b>\$ 541.84</b>
<b>TOTAL REVENUE</b>	<b>\$ 2,547,790.74</b>	<b>\$ 2,553,199.03</b>	<b>\$ 2,537,943.64</b>

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
	14	3	4
<b><u>RESIDENTIAL SERVICES</u></b>			
20GAL CAN EOW	-	5	-
20GAL CAN WEEKLY	-	-	-
1 32GAL CAN EOW	-	5	5
1 32GAL CAN ONCE A MTH	-	-	-
1 32GAL CAN WEEKLY	4	4	10
2-32GAL CANS WEEKLY	-	(5)	-
3-32GAL CANS WEEKLY	-	-	-
4-32GAL CANS WEEKLY	-	-	-
5-32GAL CANS WEEKLY	-	-	-
6-32GAL CANS WEEKLY	-	-	-
7-32GAL CANS WEEKLY	-	-	-
8-32GAL CANS WEEKLY	-	-	-
9-32GAL CANS WEEKLY	-	-	-
Automated 20gal Cart EOW	1,969	1,973	1,942
Automated 20g Cart Wkly	7,006	7,018	7,009
Automated 32g Eow Helico	11	11	11
Automated 32g Cart Carry	-	-	-
Automated 32g Wk Helico	72	72	65
Automated 32g Cart Eow	84,561	83,826	84,769
Automated 32g Cart Mnth	7,399	7,290	7,460
Automated 64gal Cart EOW	191	191	192
MULTI FAMILY 32 CAN	15,000	15,172	15,172
MULTIFAM 64G WKLY	5,364	5,417	5,417
MULTIFAM 96G WKLY	181	182	182
Automated 2-64g Carts Wk	122	122	141
Automated 64g Wk Helico	23	23	24
Automated 32g Cart Wkly	702,425	697,755	699,138
Automated 64g Cart Wkly	455,037	453,023	470,952
Automated 96gal Cart Wkly	144,391	143,884	154,380
EXTRA CANS, BAGS,BOXES	55,139	48,382	46,166
ON CALL CAN	1,225	1,548	1,487
ON CALL CAN	-	-	6
OVERWGHT-OVERFILL CAN	23,037	19,821	17,130
OVERWGHT-OVERFILL CAN	28	28	28
6-25 FT DIST CHARGE	204	(4)	193
6-25 FT DIST EOW	2	2	1
26-50 FT DIST CHARGE	206	-	206
26-50 FT DIST EOW	6	6	7
51-75 FT DIST CHARGE	119	35	79
76-100 FT DIST CHARGE	82	-	82
101-125 FT DIST CHARGE	15	-	15
126-150 FT DIST EOW	4	4	4
151-175 FT DIST CHARGE	21	-	21
51-75 FT DIST EOW	11	-	9
6-25 FT DIST CHARGE	93	93	93
26-50 FT DIST CHARGE	62	62	62
76-100 FT DIST CHARGE	-	-	-

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
51-75 FT DIST CHARGE	35	35	53
DRIVE IN CHG -RESIDENTIAL	1,260	(8)	1,264
DRIVE IN-EOW RESIDENTIAL	-	-	-
NON-PAY STOP RESTART FEE	3,483	803	5,237
TIME CHARGE - 1 MAN	-	-	27
TIME CHARGE - 2 MAN	-	-	-
TIME CHG/MIN-BULKY ITEMS	1,085	2,983	7,017
ACCESS CHG - RESIDENTIAL	43	-	43
TRIP CHARGE - CART/CAN	178	119	131
BULKY ITEM CHARGE-MISC	4,117	3,453	4,428
CHAIR	900	775	932
STOVE/RANGE	21	-	-
SOFA/LOVESEAT	1,264	679	699
RETURNED CHECK	150	150	50
MATTRESS/BOXSPRING	1,762	1,590	1,418
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>\$ 1,518,306.88</b>	<b>\$ 1,496,522.25</b>	<b>\$ 1,533,756.07</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	28,623	28,999	28,684
1YD CONT 2X WEEKLY	530	540	540
1YD CONT 3X WEEKLY	-	-	-
1YD CONT 5X WEEKLY	-	-	-
1YD CONTAINER EOW	21,790	21,882	22,028
1.5YD CONT 1X WEEKLY	13,644	13,546	13,485
1.5YD CONT 2X WEEKLY	239	244	244
1.5YD CONTAINER EOW	9,275	9,489	9,611
2YD CONT 1X WEEKLY	64,693	66,522	66,996
2YD CONT 2X WEEKLY	12,003	12,261	12,261
2YD CONT 3X WEEKLY	2,143	2,189	2,189
2YD CONT 4X WEEKLY	572	584	584
2YD CONT 5X WEEKLY	1,429	1,460	1,460
2YD CONTAINER EOW	21,734	21,214	21,359
3YD CONT 1X WEEKLY	40,773	41,982	41,991
3YD CONT 2X WEEKLY	25,184	25,485	25,281
3YD CONT 3X WEEKLY	7,795	7,967	7,967
3YD CONT 4X WEEKLY	-	-	-
3YD CONT 6X WEEKLY	1,199	1,226	1,226
3YD CONTAINER EOW	3,506	3,532	3,532
4YD CONT 1X WEEKLY	58,395	58,303	57,976
4YD CONT 2X WEEKLY	66,090	68,092	69,679
4YD CONT 3X WEEKLY	29,489	32,525	32,525
4YD CONT 4X WEEKLY	3,104	3,173	3,173
4YD CONT 5X WEEKLY	7,760	7,933	7,933
4YD CONT 6X WEEKLY	1,552	1,587	1,587
4YD CONTAINER EOW	2,981	3,180	3,512
5YD CONT 1X WEEKLY	634	647	647
5YD CONTAINER EOW	-	-	-
6YD CONT 1X WEEKLY	27,616	28,386	28,392

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
6YD CONT 2X WEEKLY	23,216	23,708	23,708
6YD CONT 3X WEEKLY	12,357	12,619	12,427
6YD CONT 4X WEEKLY	1,498	1,530	1,530
6YD CONTAINER EOW	3,003	3,066	3,354
8YD CONT 1X WEEKLY	26,267	27,259	27,259
8YD CONT 2X WEEKLY	16,539	16,851	17,842
8YD CONT 3X WEEKLY	11,674	11,895	12,143
8YD CONT 4X WEEKLY	3,891	3,965	3,965
8YD CONT 6X WEEKLY	2,919	2,974	2,974
8YD CONTAINER EOW	488	248	248
2YD COMP CONT 1X WKLY	955	991	991
4YD COMP CONT 1X WKLY	3,385	3,523	3,523
32GAL CAN EOW-COM	-	-	-
32GAL CAN WEEKLY-COM	-	-	-
2-32GAL CANS WEEKLY	-	-	-
3-32GAL CANS WEEKLY	-	-	-
4-32GAL CANS WEEKLY	-	-	-
5-32GAL CANS WEEKLY	-	-	-
6-32GAL CANS WEEKLY	-	-	-
9-32GAL CANS WEEKLY	-	-	-
2-32GAL CANS WEEKLY	-	-	-
3-32GAL CANS WEEKLY	-	-	-
4-32GAL CANS WEEKLY	-	-	-
5-32GAL CANS WEEKLY	-	-	-
6-32GAL CANS WEEKLY	-	-	-
7-32GAL CANS WEEKLY	-	-	-
8-32GAL CANS WEEKLY	-	-	-
9-32GAL CANS WEEKLY	-	-	-
3YD CONT 2X WEEKLY	-	-	-
Automated 32Gal EOW-COM	2,007	2,030	2,030
Automated 32gal Wkly-Com	3,401	3,440	3,347
Automated 64gal Wkly-Com	3,591	3,589	3,636
Automated 96gal Wkly-Com	10,831	10,943	10,807
TEMP PICKUP 1YD CONT	184	352	166
TEMP PICKUP 1.5YD CONT	138	28	112
TEMP PICKUP 2YD CONT	495	370	472
TEMP PICKUP 3YD CONT	46	142	94
TEMP PICKUP 4YD CONT	-	-	-
SPECIAL PICKUP 1YD CONT	409	328	482
SPECIAL PICKUP 1.5YD CONT	172	59	205
SPECIAL PICKUP 2YD CONT	375	626	871
SPECIAL PICKUP 3YD CONT	331	2	97
SPECIAL PICKUP 2YD COMP	-	-	77
SPECIAL PICKUP 4YD COMP	-	410	547
SPECIAL PICKUP 4YD CONT	183	311	435
SPECIAL PICKUP 6YD CONT	-	177	89
SPECIAL PICKUP 8YD CONT	-	116	-
EXTRA = CANS - COM	623	625	597
EXTRA = YARDS	6,947	4,452	4,362



Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
OVERFILLED CONTAINER	-	-	-
COMPACTOR CONT DISCONNECT	128	128	128
CONTAINER DELIVERY FEE	71	177	603
CONTAINER DELIVERY FEE	-	-	-
PERM CONT RENT 1YD	10,932	10,911	10,876
PERM CONT RENT 1.5YD	4,080	4,057	4,051
PERM CONT RENT 2YD	13,346	13,310	13,348
PERM CONT RENT 3YD	5,534	5,533	5,554
PERM CONT RENT 4YD	7,836	7,860	7,889
PERM CONT RENT 5YD	40	40	40
PERM CONT RENT 6YD	2,694	2,694	2,733
PERM CONT RENT 8YD	2,005	2,079	2,084
1.5YD CONT ON CALL RENT	-	-	-
2YD CONT ON CALL RENT	-	-	-
3YD CONT ON CALL RENTAL	18	18	18
TEMP CONT RENT 1YD	-	-	-
TEMP CONT RENT 1.5YD	-	-	-
TEMP CONT RENT 2YD	116	131	138
TEMP CONT RENT 4YD	-	-	-
TEMP CONT RENT 6YD	-	-	-
TIME CHARGE - 1 MAN	405	468	477
TIME CHARGE - 2 MAN	-	-	-
TRIP CHARGE - CONTAINER	106	355	355
TRIP CHARGE - CART/CAN	12	-	24
ACCESS CHARGE - PER MTH	6,164	6,213	6,288
ACCESS CHARGE - PER MTH	-	5	-
EOW MONTHLY ACCESS CHARGE	258	251	265
WASH & SANITIZE CONT 1-5	-	-	-
WASH & SANITIZE CONT 6YD	-	-	140
ROLLOUT CHARGE - CONT	-	-	-
CONTAINER REMOVAL FEE	-	-	-
EOW DRIVE IN MTHLY	25	25	25
ROLLOUT CHARGE - PER MTH	-	-	-
DRIVE IN CHARGE - PER MTH	232	238	234
EOW CONT ROLLOUT CHARGE	143	138	146
TRANSFER PAYMENT	2,866	(831)	13,086
GOODWILL CREDIT	(365)	(2,677)	(825)
ADJUST BALANCE	(239)	19	(15)
ROLLOUT CHARGE - PER MTH	7,365	7,524	7,510
<b>TOTAL COMMERCIAL SERVICES</b>	<b>\$ 652,447.67</b>	<b>\$ 658,241.22</b>	<b>\$ 678,422.28</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	122	122	-
EMPTY & RETURN 20YD	8,183	6,840	7,206
EMPTY & RETURN 30YD	9,541	8,523	11,449
EMPTY & RETURN 40YD	7,760	6,615	8,523
HAUL FEE 15YD DROPBOX	-	-	-
HAUL FEE 20YD DROPBOX	-	122	-

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
HAUL FEE 30YD DROPBOX	-	-	-
HAUL FEE 40YD DROPBOX	-	127	-
REMOVE 20YD	-	-	-
REMOVE 30YD	-	-	-
REMOVE 40YD	-	-	-
EMPTY & RETURN TEMP 15YD	122	122	122
EMPTY & RETURN TEMP 20YD	6,473	6,718	7,817
EMPTY & RETURN TEMP 30YD	6,742	6,742	8,396
EMPTY & RETURN 30YD	-	-	-
EMPTY & RETURN TEMP 40YD	9,032	7,378	10,050
REMOVE TEMP 15YD	366	122	-
REMOVE TEMP 20YD	6,107	4,158	5,130
REMOVE TEMP 30YD	4,834	2,163	4,580
REMOVE TEMP 40YD	3,689	3,307	3,689
EMPTY 15YD COMPACTOR	2,867	2,618	2,867
EMPTY 20YD COMPACTOR	7,231	7,356	7,106
EMPTY 25YD COMPACTOR	7,697	6,998	7,977
EMPTY 30YD COMPACTOR	5,878	5,878	5,318
EMPTY 35YD COMPACTOR	-	-	-
EMPTY 40YD COMPACTOR	140	560	140
COMPACTOR HAUL 15YD	-	-	-
COMPACTOR HAUL 20YD	-	-	-
COMPACTOR HAUL 25YD	-	-	140
COMPACTOR HAUL 40YD	-	-	-
8YD PICKLE FORK RENT	34	18	-
2YD PICKLE FORK RENT	-	54	52
3YD PICKLE FORK RENT	86	-	127
15YD DROPBOX RENTAL	70	70	70
20YD DROPBOX RENTAL	2,888	2,959	3,029
30YD DROPBOX RENTAL	2,414	2,625	2,607
40YD DROPBOX RENTAL	2,125	2,118	2,395
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	-	-	-
40YD DROPBOX RENTAL	-	-	-
15YD TEMP DROPBOX RENT	47	-	-
20YD TEMP DROPBOX RENT	6,806	6,352	5,636
20YD DROPBOX RENTAL	-	-	-
30YD DROPBOX RENTAL	-	-	(393)
30YD TEMP DROPBOX RENT	5,812	6,291	7,271
40YD TEMP DROPBOX RENT	5,967	5,704	5,615
40YD DROPBOX RENTAL	-	-	-
REMOVE 1.5YD CONT	151	1	-
REMOVE 2YD CONT	-	239	159
REMOVE 3YD CONT	433	-	350
EMPTY & RETURN 2YD CONT	-	-	-
EMPTY & RETURN 3YD CONT	283	-	285
COMPACTOR DISCONNECT FEE	1,732	1,681	1,712
DROPBOX DELIVERY FEE	6,111	6,046	8,061
LID CHARGE - DROPBOX	1,413	1,494	1,609
TEMP DROPBOX-LID CHARGE	1,137	1,121	1,050

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
MILEAGE CHARGE-BEYOND 10	1,760	1,359	1,748
TARP FEE	4,205	3,415	4,332
TIME CHARGE - DROPBOX	270	72	378
DROPBOX DELIVERY FEE	-	-	(44)
PT 1-8YD CONT DELIVERY	314	251	690
DROPBOX RENT 40YD-WSGL	-	-	-
ROLL-OFF HOURLY RATE	675	-	-
TRIP CHARGE - ROLLOFF	6,646	4,964	5,880
WASH & SANITIZE DB 30YD	-	-	-
LID CHARGE - DROPBOX	-	-	-
<b>TOTAL DROP BOX SERVICES</b>	<b>138,164.44</b>	<b>123,304.79</b>	<b>143,129.64</b>
<b><u>PASSTHROUGH DISPOSAL</u></b>			
DISPOSAL CHARGE	212,750	210,112	243,367
TRANSACTION FEE	6,863	5,950	7,037
CLOTHES DRYER	32	44	97
REFRIGERATOR, FREEZER	699	411	816
TIRE(S) - LARGE	-	19	-
TIRE(S) & RIM(S) - LARGE	-	19	-
TIRE(S) & RIM(S)-SMALL	20	155	233
TIRE(S) -SMALL	104	612	952
WASHING MACHINE	53	127	175
WATER HEATER	5	19	39
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 220,525.50</b>	<b>\$ 217,469.98</b>	<b>\$ 252,714.40</b>
<b><u>Service Charges</u></b>			
FINANCE CHARGE	6,960	2,137	5,017
W/O BAD DEBT	-	-	-
UNCLAIMED PROPERTY	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 6,960.39</b>	<b>\$ 2,137.20</b>	<b>\$ 5,016.94</b>
<b>TOTAL REVENUE</b>	<b>\$ 2,536,404.88</b>	<b>\$ 2,497,675.44</b>	<b>\$ 2,613,039.33</b>

Inc.

Service Code Description	Mar-24 Revenue	2023-2024 Revenue	Apr-23 Customers	May-23 Customers
		5		
<b><u>RESIDENTIAL SERVICES</u></b>				
20GAL CAN EOW	-	8,838.54	167	166
20GAL CAN WEEKLY	-	30,817.88	438	434
1 32GAL CAN EOW	5	345,741.10	5,575	5,532
1 32GAL CAN ONCE A MTH	-	29,193.13	866	860
1 32GAL CAN WEEKLY	200	3,128,516.05	34,065	33,896
2-32GAL CANS WEEKLY	(276)	1,198,331.36	8,736	8,683
3-32GAL CANS WEEKLY	-	168,284.90	748	743
4-32GAL CANS WEEKLY	-	32,284.37	131	129
5-32GAL CANS WEEKLY	-	9,613.43	35	35
6-32GAL CANS WEEKLY	-	5,977.45	13	12
7-32GAL CANS WEEKLY	-	998.37	3	3
8-32GAL CANS WEEKLY	-	487.23	1	1
9-32GAL CANS WEEKLY	-	-	-	-
Automated 20gal Cart EOW	1,942	14,184.34	37	37
Automated 20g Cart Wkly	6,925	51,815.83	107	105
Automated 32g Eow Helico	11	42.59	-	-
Automated 32g Cart Carry	-	28.50	-	(2)
Automated 32g Wk Helico	65	518.18	1	1
Automated 32g Cart Eow	84,354	670,298.50	2,502	2,536
Automated 32g Cart Mnth	7,403	57,915.06	382	385
Automated 64gal Cart EOW	192	1,471.84	2	-
MULTI FAMILY 32 CAN	15,172	91,345.98	10	10
MULTIFAM 64G WKLY	5,417	32,319.69	-	-
MULTIFAM 96G WKLY	182	2,654.88	-	-
Automated 2-64g Carts Wk	141	965.04	-	-
Automated 64g Wk Helico	24	139.68	-	-
Automated 32g Cart Wkly	695,281	5,515,573.31	13,469	13,366
Automated 64g Cart Wkly	469,918	3,832,751.58	7,042	7,009
Automated 96gal Cart Wkly	153,857	1,288,993.35	1,552	1,544
EXTRA CANS, BAGS,BOXES	43,824	704,378.84	15,106	19,130
ON CALL CAN	1,257	17,953.30	267	258
ON CALL CAN	6	22.85	-	-
OVERWGHT-OVERFILL CAN	15,329	235,692.32	3,469	4,067
OVERWGHT-OVERFILL CAN	56	608.70	4	24
6-25 FT DIST CHARGE	-	1,254.78	147	4
6-25 FT DIST EOW	2	19.36	1	1
26-50 FT DIST CHARGE	-	1,272.76	70	-
26-50 FT DIST EOW	7	67.23	3	3
51-75 FT DIST CHARGE	-	511.91	12	-
76-100 FT DIST CHARGE	-	501.01	14	-
101-125 FT DIST CHARGE	-	89.64	2	-
126-150 FT DIST EOW	4	53.91	1	1
151-175 FT DIST CHARGE	(5)	120.34	2	-
51-75 FT DIST EOW	-	37.92	2	-
6-25 FT DIST CHARGE	93	1,136.20	128	128
26-50 FT DIST CHARGE	62	670.32	30	30
76-100 FT DIST CHARGE	-	-	-	-

Inc.

Service Code Description	Mar-24	2023-2024	Apr-23	May-23
	Revenue	Revenue	Customers	Customers
51-75 FT DIST CHARGE	53	216.08	-	-
DRIVE IN CHG -RESIDENTIAL	-	7,213.60	134	(1)
DRIVE IN-EOW RESIDENTIAL	-	-	-	-
NON-PAY STOP RESTART FEE	814	28,159.08	317	80
TIME CHARGE - 1 MAN	-	189.30	-	-
TIME CHARGE - 2 MAN	-	40.20	-	15
TIME CHG/MIN-BULKY ITEMS	4,882	25,000.05	1,500	2,483
ACCESS CHG - RESIDENTIAL	-	221.96	4	-
TRIP CHARGE - CART/CAN	119	1,768.85	9	2
BULKY ITEM CHARGE-MISC	1,709	62,159.24	269	559
CHAIR	486	14,962.40	76	117
STOVE/RANGE	19	168.66	-	5
SOFA/LOVESEAT	621	14,212.60	61	83
RETURNED CHECK	75	1,303.43	2	0
MATTRESS/BOXSPRING	1,592	25,412.60	127	142
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>\$ 1,511,816.59</b>	<b>\$ 17,665,521.60</b>	<b>75,882</b>	<b>75,484</b>

**COMMERCIAL SERVICES**

28,704,194.52

1YD CONT 1X WEEKLY	28,211	380,046.98	407	431
1YD CONT 2X WEEKLY	540	20,557.75	3	4
1YD CONT 3X WEEKLY	-	2,665.50	2	2
1YD CONT 5X WEEKLY	-	4,884.60	2	2
1YD CONTAINER EOW	22,062	288,898.32	644	651
1.5YD CONT 1X WEEKLY	13,272	173,459.59	128	130
1.5YD CONT 2X WEEKLY	244	3,725.58	2	2
1.5YD CONTAINER EOW	9,548	119,568.99	194	193
2YD CONT 1X WEEKLY	68,309	827,728.88	489	518
2YD CONT 2X WEEKLY	12,371	181,633.14	44	44
2YD CONT 3X WEEKLY	2,189	22,470.74	4	4
2YD CONT 4X WEEKLY	584	6,909.47	1	1
2YD CONT 5X WEEKLY	1,460	17,273.62	2	2
2YD CONTAINER EOW	21,378	283,773.57	405	386
3YD CONT 1X WEEKLY	42,799	494,448.28	198	200
3YD CONT 2X WEEKLY	25,332	292,571.97	59	60
3YD CONT 3X WEEKLY	7,865	98,206.02	15	14
3YD CONT 4X WEEKLY	-	-	-	-
3YD CONT 6X WEEKLY	1,226	14,498.89	1	1
3YD CONTAINER EOW	3,583	41,528.08	31	31
4YD CONT 1X WEEKLY	58,048	675,556.23	209	209
4YD CONT 2X WEEKLY	70,207	805,320.51	127	129
4YD CONT 3X WEEKLY	32,525	382,888.13	40	40
4YD CONT 4X WEEKLY	3,173	37,531.65	3	3
4YD CONT 5X WEEKLY	7,933	73,202.06	4	4
4YD CONT 6X WEEKLY	1,587	18,765.86	1	1
4YD CONTAINER EOW	3,644	38,677.81	27	26
5YD CONT 1X WEEKLY	647	7,659.66	2	2
5YD CONTAINER EOW	-	-	-	-
6YD CONT 1X WEEKLY	28,774	346,705.57	81	81

Inc.

Service Code Description	Mar-24	2023-2024	Apr-23	May-23
	Revenue	Revenue	Customers	Customers
6YD CONT 2X WEEKLY	23,708	268,889.64	29	29
6YD CONT 3X WEEKLY	10,324	152,528.54	12	12
6YD CONT 4X WEEKLY	1,530	18,105.46	1	1
6YD CONTAINER EOW	3,449	36,586.73	14	15
8YD CONT 1X WEEKLY	26,763	306,473.36	50	48
8YD CONT 2X WEEKLY	17,842	212,770.53	18	19
8YD CONT 3X WEEKLY	14,868	144,260.53	8	8
8YD CONT 4X WEEKLY	3,965	47,012.96	2	2
8YD CONT 6X WEEKLY	2,974	35,259.77	1	1
8YD CONTAINER EOW	497	4,417.09	2	2
2YD COMP CONT 1X WKLY	991	11,589.45	3	3
4YD COMP CONT 1X WKLY	3,523	38,846.78	5	5
32GAL CAN EOW-COM	-	7,265.82	83	83
32GAL CAN WEEKLY-COM	-	68,076.73	784	777
2-32GAL CANS WEEKLY	-	8,607.28	37	39
3-32GAL CANS WEEKLY	-	2,447.78	9	9
4-32GAL CANS WEEKLY	-	1,982.32	4	4
5-32GAL CANS WEEKLY	-	401.03	1	1
6-32GAL CANS WEEKLY	-	1,683.22	3	3
9-32GAL CANS WEEKLY	-	525.24	1	1
2-32GAL CANS WEEKLY	-	-	-	-
3-32GAL CANS WEEKLY	-	-	-	-
4-32GAL CANS WEEKLY	-	-	-	-
5-32GAL CANS WEEKLY	-	-	-	-
6-32GAL CANS WEEKLY	-	-	-	-
7-32GAL CANS WEEKLY	-	-	-	-
8-32GAL CANS WEEKLY	-	-	-	-
9-32GAL CANS WEEKLY	-	-	-	-
3YD CONT 2X WEEKLY	-	-	-	-
Automated 32Gal EOW-COM	2,030	12,181.79	2	2
Automated 32gal Wkly-Com	3,298	31,447.47	75	74
Automated 64gal Wkly-Com	3,682	27,665.27	26	26
Automated 96gal Wkly-Com	10,886	96,108.77	40	40
TEMP PICKUP 1YD CONT	166	2,466.94	7	14
TEMP PICKUP 1.5YD CONT	141	806.52	3	1
TEMP PICKUP 2YD CONT	270	5,886.04	16	22
TEMP PICKUP 3YD CONT	94	1,164.00	2	3
TEMP PICKUP 4YD CONT	-	-	-	-
SPECIAL PICKUP 1YD CONT	395	6,372.20	46	34
SPECIAL PICKUP 1.5YD CONT	205	1,910.39	3	4
SPECIAL PICKUP 2YD CONT	592	7,811.75	28	22
SPECIAL PICKUP 3YD CONT	48	1,331.70	5	3
SPECIAL PICKUP 2YD COMP	-	302.03	-	-
SPECIAL PICKUP 4YD COMP	410	4,663.54	3	3
SPECIAL PICKUP 4YD CONT	249	2,765.98	2	2
SPECIAL PICKUP 6YD CONT	-	1,029.91	-	-
SPECIAL PICKUP 8YD CONT	347	1,962.93	-	1
EXTRA = CANS - COM	681	9,173.45	132	264
EXTRA = YARDS	6,785	70,041.05	210	246

Inc.

Service Code Description	Mar-24	2023-2024	Apr-23	May-23
	Revenue	Revenue	Customers	Customers
OVERFILLED CONTAINER	-	-	-	-
COMPACTOR CONT DISCONNECT	128	1,534.02	13	13
CONTAINER DELIVERY FEE	603	6,905.76	12	37
CONTAINER DELIVERY FEE	-	-	-	-
PERM CONT RENT 1YD	10,829	145,993.99	1,045	1,073
PERM CONT RENT 1.5YD	4,023	52,142.13	322	323
PERM CONT RENT 2YD	13,333	172,395.85	942	952
PERM CONT RENT 3YD	5,599	66,051.51	303	305
PERM CONT RENT 4YD	8,088	92,991.22	400	401
PERM CONT RENT 5YD	40	481.96	2	2
PERM CONT RENT 6YD	2,715	32,691.21	130	131
PERM CONT RENT 8YD	2,129	24,517.10	82	81
1.5YD CONT ON CALL RENT	-	-	-	-
2YD CONT ON CALL RENT	-	-	-	-
3YD CONT ON CALL RENTAL	18	132.82	1	1
TEMP CONT RENT 1YD	-	32.70	1	1
TEMP CONT RENT 1.5YD	-	61.64	1	1
TEMP CONT RENT 2YD	125	1,433.48	11	10
TEMP CONT RENT 4YD	-	75.80	1	1
TEMP CONT RENT 6YD	-	6.39	-	-
TIME CHARGE - 1 MAN	351	7,207.37	270	465
TIME CHARGE - 2 MAN	-	825.44	90	15
TRIP CHARGE - CONTAINER	390	5,835.48	26	4
TRIP CHARGE - CART/CAN	-	83.21	-	1
ACCESS CHARGE - PER MTH	6,331	73,260.30	838	842
ACCESS CHARGE - PER MTH	-	35.16	1	1
EOW MONTHLY ACCESS CHARGE	269	3,343.13	84	83
WASH & SANITIZE CONT 1-5	-	208.49	-	1
WASH & SANITIZE CONT 6YD	-	280.92	-	1
ROLLOUT CHARGE - CONT	-	-	-	-
CONTAINER REMOVAL FEE	-	71.34	-	-
EOW DRIVE IN MTHLY	25	320.03	7	7
ROLLOUT CHARGE - PER MTH	-	8.76	-	-
DRIVE IN CHARGE - PER MTH	242	2,817.94	23	24
EOW CONT ROLLOUT CHARGE	151	1,813.05	31	31
TRANSFER PAYMENT	2,195	28,673.84	0	0
GOODWILL CREDIT	(466)	(13,866.63)	0	0
ADJUST BALANCE	(2)	(428.79)	0	0
ROLLOUT CHARGE - PER MTH	7,614	87,390.71	682	690
<b>TOTAL COMMERCIAL SERVICES</b>	<b>\$ 672,955.94</b>	<b>\$ 8,109,306.77</b>	<b>4,365</b>	<b>4,415</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	122	978.36	-	1
EMPTY & RETURN 20YD	9,405	102,831.34	61	80
EMPTY & RETURN 30YD	10,304	124,941.64	61	93
EMPTY & RETURN 40YD	10,177	117,062.30	81	97
HAUL FEE 15YD DROPBOX	-	122.76	-	-
HAUL FEE 20YD DROPBOX	(181)	63.19	-	-

Inc.

Service Code Description	Mar-24	2023-2024	Apr-23	May-23
	Revenue	Revenue	Customers	Customers
HAUL FEE 30YD DROPBOX	-	426.94	1	1
HAUL FEE 40YD DROPBOX	-	510.12	1	1
REMOVE 20YD	-	858.70	1	3
REMOVE 30YD	127	637.33	1	1
REMOVE 40YD	-	127.85	-	-
EMPTY & RETURN TEMP 15YD	-	3,553.22	3	6
EMPTY & RETURN TEMP 20YD	8,340	92,940.58	38	87
EMPTY & RETURN TEMP 30YD	8,777	98,412.20	32	80
EMPTY & RETURN 30YD	-	-	-	-
EMPTY & RETURN TEMP 40YD	12,339	154,724.68	81	102
REMOVE TEMP 15YD	122	3,553.22	4	4
REMOVE TEMP 20YD	5,985	92,826.51	49	74
REMOVE TEMP 30YD	4,325	68,362.48	38	59
REMOVE TEMP 40YD	4,325	56,744.77	41	35
EMPTY 15YD COMPACTOR	2,618	30,852.08	16	18
EMPTY 20YD COMPACTOR	6,857	89,210.31	52	65
EMPTY 25YD COMPACTOR	8,117	92,147.37	49	53
EMPTY 30YD COMPACTOR	5,458	67,601.45	38	39
EMPTY 35YD COMPACTOR	-	-	-	-
EMPTY 40YD COMPACTOR	280	3,787.17	-	2
COMPACTOR HAUL 15YD	-	-	-	-
COMPACTOR HAUL 20YD	-	-	-	-
COMPACTOR HAUL 25YD	-	421.27	-	2
COMPACTOR HAUL 40YD	-	140.66	-	1
8YD PICKLE FORK RENT	-	115.53	-	-
2YD PICKLE FORK RENT	20	240.13	-	-
3YD PICKLE FORK RENT	181	686.43	-	-
15YD DROPBOX RENTAL	70	847.20	1	1
20YD DROPBOX RENTAL	3,029	34,830.23	40	40
30YD DROPBOX RENTAL	2,607	29,769.73	33	33
40YD DROPBOX RENTAL	2,332	25,153.34	26	27
20YD DROPBOX RENTAL	-	101.28	1	-
30YD DROPBOX RENTAL	-	14.16	-	-
40YD DROPBOX RENTAL	-	77.89	-	-
15YD TEMP DROPBOX RENT	-	945.61	(1)	3
20YD TEMP DROPBOX RENT	7,411	91,070.14	103	111
20YD DROPBOX RENTAL	(268)	(268.23)	-	-
30YD DROPBOX RENTAL	-	(376.71)	-	-
30YD TEMP DROPBOX RENT	6,862	85,729.71	84	98
40YD TEMP DROPBOX RENT	6,083	77,413.58	95	93
40YD DROPBOX RENTAL	-	-	-	-
REMOVE 1.5YD CONT	-	452.28	-	-
REMOVE 2YD CONT	80	873.48	-	-
REMOVE 3YD CONT	525	2,605.80	-	-
EMPTY & RETURN 2YD CONT	-	268.26	-	-
EMPTY & RETURN 3YD CONT	713	1,706.70	-	-
COMPACTOR DISCONNECT FEE	1,651	20,361.01	144	164
DROPBOX DELIVERY FEE	8,062	115,314.21	117	218
LID CHARGE - DROPBOX	1,653	17,526.69	38	37
TEMP DROPBOX-LID CHARGE	1,116	14,151.31	30	32



Inc.

Service Code Description	Mar-24	2023-2024	Apr-23	May-23
	Revenue	Revenue	Customers	Customers
MILEAGE CHARGE-BEYOND 10	2,085	31,061.31	1,025	1,319
TARP FEE	4,964	61,426.95	375	572
TIME CHARGE - DROPBOX	261	4,330.70	459	375
DROPBOX DELIVERY FEE	21	(22.63)	-	-
PT 1-8YD CONT DELIVERY	251	3,073.28	-	-
DROPBOX RENT 40YD-WSGL	-	40.12	-	-
ROLL-OFF HOURLY RATE	270	3,937.25	6	2
TRIP CHARGE - ROLLOFF	3,666	70,505.47	76	69
WASH & SANITIZE DB 30YD	-	249.17	-	-
LID CHARGE - DROPBOX	-	21.72	-	-
<b>TOTAL DROP BOX SERVICES</b>	<b>151,143.36</b>	<b>1,898,071.60</b>	<b>382</b>	<b>407</b>
<b><u>PASSTHROUGH DISPOSAL</u></b>				
DISPOSAL CHARGE	257,313	2,956,891.77		
TRANSACTION FEE	7,668	94,545.56		
CLOTHES DRYER	97	467.56		
REFRIGERATOR, FREEZER	544	7,756.54		
TIRE(S) - LARGE	-	230.62		
TIRE(S) & RIM(S) - LARGE	-	56.82		
TIRE(S) & RIM(S)-SMALL	38	904.20		
TIRE(S) -SMALL	(427)	3,017.76		
WASHING MACHINE	117	1,100.72		
WATER HEATER	78	233.96		
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 265,427.03</b>	<b>\$ 3,065,205.51</b>		
<b><u>Service Charges</u></b>				
FINANCE CHARGE	1,661	47,732.54		
W/O BAD DEBT	-	-		
UNCLAIMED PROPERTY	-	-		
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 1,660.86</b>	<b>47,732.54</b>		
<b>TOTAL REVENUE</b>	<b>\$ 2,603,003.78</b>	<b>30,785,838.02</b>		

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
<b><u>RESIDENTIAL SERVICES</u></b>					
20GAL CAN EOW	169	165	153	154	(1)
20GAL CAN WEEKLY	434	421	391	392	2
1 32GAL CAN EOW	5,576	5,525	5,306	5,246	12
1 32GAL CAN ONCE A MTH	873	868	835	825	4
1 32GAL CAN WEEKLY	34,002	33,345	31,095	30,860	65
2-32GAL CANS WEEKLY	8,896	8,804	8,416	8,357	12
3-32GAL CANS WEEKLY	870	867	855	846	(6)
4-32GAL CANS WEEKLY	133	131	121	111	-
5-32GAL CANS WEEKLY	33	31	24	23	0
6-32GAL CANS WEEKLY	17	17	18	18	0
7-32GAL CANS WEEKLY	3	3	1	1	-
8-32GAL CANS WEEKLY	1	1	1	1	-
9-32GAL CANS WEEKLY	-	-	-	-	-
Automated 20gal Cart EOW	40	41	61	60	211
Automated 20g Cart Wkly	114	117	193	192	562
Automated 32g Eow Helico	-	-	-	-	-
Automated 32g Cart Carry	2	8	2	-	-
Automated 32g Wk Helico	2	2	1	1	4
Automated 32g Cart Eow	2,555	2,557	2,785	2,768	7,984
Automated 32g Cart Mnth	386	385	447	444	1,286
Automated 64gal Cart EOW	2	2	8	3	9
MULTI FAMILY 32 CAN	10	18	35	35	967
MULTIFAM 64G WKLY	-	-	-	-	145
MULTIFAM 96G WKLY	-	-	-	35	4
Automated 2-64g Carts Wk	-	-	5	5	-
Automated 64g Wk Helico	-	-	-	-	1
Automated 32g Cart Wkly	13,467	13,501	14,549	14,514	44,657
Automated 64g Cart Wkly	7,176	7,180	9,876	9,773	19,041
Automated 96gal Cart Wkly	1,623	1,634	2,881	2,867	4,079
EXTRA CANS, BAGS,BOXES	18,729	16,313	13,947	11,079	11,309
ON CALL CAN	304	289	310	233	249
ON CALL CAN	-	1	-	-	1
OVERWGHT-OVERFILL CAN	4,013	3,261	2,467	2,272	4,070
OVERWGHT-OVERFILL CAN	9	3	-	7	12
6-25 FT DIST CHARGE	148	4	139	(1)	134
6-25 FT DIST EOW	2	2	3	3	3
26-50 FT DIST CHARGE	69	-	74	-	78
26-50 FT DIST EOW	3	3	3	3	5
51-75 FT DIST CHARGE	12	-	14	-	16
76-100 FT DIST CHARGE	14	-	14	-	14
101-125 FT DIST CHARGE	2	-	2	-	2
126-150 FT DIST EOW	1	1	1	1	1
151-175 FT DIST CHARGE	2	-	2	-	2
51-75 FT DIST EOW	2	-	2	-	2
6-25 FT DIST CHARGE	128	132	132	132	122
26-50 FT DIST CHARGE	30	31	31	49	42
76-100 FT DIST CHARGE	-	-	-	-	-

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
51-75 FT DIST CHARGE	-	-	-	-	2
DRIVE IN CHG -RESIDENTIAL	134	0	139	-	148
DRIVE IN-EOW RESIDENTIAL	-	-	-	-	-
NON-PAY STOP RESTART FEE	339	70	274	83	349
TIME CHARGE - 1 MAN	15	-	15	-	45
TIME CHARGE - 2 MAN	-	-	30	(30)	-
TIME CHG/MIN-BULKY ITEMS	3,180	1,453	2,119	2,101	1,530
ACCESS CHG - RESIDENTIAL	4	-	4	-	7
TRIP CHARGE - CART/CAN	12	13	20	9	17
BULKY ITEM CHARGE-MISC	430	274	319	209	236
CHAIR	118	80	54	47	65
STOVE/RANGE	4	1	2	0	1
SOFA/LOVESEAT	70	77	80	68	60
RETURNED CHECK	10				
MATTRESS/BOXSPRING	138	126	129	120	109
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>76,383</b>	<b>75,622</b>	<b>78,059</b>	<b>77,531</b>	<b>79,038</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	440	381	347	340	328
1YD CONT 2X WEEKLY	3	36	36	15	3
1YD CONT 3X WEEKLY	2	2	2	-	-
1YD CONT 5X WEEKLY	2	2	2	1	-
1YD CONTAINER EOW	639	594	525	490	495
1.5YD CONT 1X WEEKLY	134	132	125	119	117
1.5YD CONT 2X WEEKLY	2	2	1	1	1
1.5YD CONTAINER EOW	190	173	158	150	151
2YD CONT 1X WEEKLY	539	486	472	483	472
2YD CONT 2X WEEKLY	45	92	91	59	46
2YD CONT 3X WEEKLY	4	4	4	4	4
2YD CONT 4X WEEKLY	1	1	1	1	1
2YD CONT 5X WEEKLY	2	2	2	2	2
2YD CONTAINER EOW	396	364	320	295	297
3YD CONT 1X WEEKLY	197	205	207	208	209
3YD CONT 2X WEEKLY	60	59	58	59	60
3YD CONT 3X WEEKLY	14	14	14	14	13
3YD CONT 4X WEEKLY	-	-	-	-	-
3YD CONT 6X WEEKLY	1	1	1	1	1
3YD CONTAINER EOW	39	34	35	34	34
4YD CONT 1X WEEKLY	204	210	214	216	220
4YD CONT 2X WEEKLY	130	131	129	128	126
4YD CONT 3X WEEKLY	41	41	42	42	41
4YD CONT 4X WEEKLY	3	3	3	3	3
4YD CONT 5X WEEKLY	4	4	4	4	4
4YD CONT 6X WEEKLY	1	1	1	1	1
4YD CONTAINER EOW	26	25	24	24	22
5YD CONT 1X WEEKLY	2	2	2	2	2
5YD CONTAINER EOW	-	-	-	-	-
6YD CONT 1X WEEKLY	81	79	76	75	75

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
6YD CONT 2X WEEKLY	29	28	29	29	29
6YD CONT 3X WEEKLY	12	12	12	11	11
6YD CONT 4X WEEKLY	1	1	1	1	1
6YD CONTAINER EOW	15	16	17	17	16
8YD CONT 1X WEEKLY	48	48	51	53	55
8YD CONT 2X WEEKLY	19	18	19	19	18
8YD CONT 3X WEEKLY	8	8	8	8	8
8YD CONT 4X WEEKLY	2	2	2	2	2
8YD CONT 6X WEEKLY	1	1	1	1	1
8YD CONTAINER EOW	2	2	2	1	1
2YD COMP CONT 1X WKLY	3	3	3	3	3
4YD COMP CONT 1X WKLY	5	5	6	6	6
32GAL CAN EOW-COM	83	83	83	83	-
32GAL CAN WEEKLY-COM	776	782	787	771	1
2-32GAL CANS WEEKLY	39	41	40	42	0
3-32GAL CANS WEEKLY	8	8	8	14	-
4-32GAL CANS WEEKLY	5	5	5	5	-
5-32GAL CANS WEEKLY	1	1	1	0	-
6-32GAL CANS WEEKLY	3	3	3	4	-
9-32GAL CANS WEEKLY	1	1	-	-	-
2-32GAL CANS WEEKLY	-	-	-	-	-
3-32GAL CANS WEEKLY	-	-	-	-	-
4-32GAL CANS WEEKLY	-	-	-	-	-
5-32GAL CANS WEEKLY	-	-	-	-	-
6-32GAL CANS WEEKLY	-	-	-	-	-
7-32GAL CANS WEEKLY	-	-	-	-	-
8-32GAL CANS WEEKLY	-	-	-	-	-
9-32GAL CANS WEEKLY	-	-	-	-	-
3YD CONT 2X WEEKLY	-	-	-	-	-
Automated 32Gal EOW-COM	-	-	-	-	166
Automated 32gal Wkly-Com	74	73	83	79	139
Automated 64gal Wkly-Com	27	27	30	30	95
Automated 96gal Wkly-Com	40	120	225	219	243
TEMP PICKUP 1YD CONT	11	17	9	5	6
TEMP PICKUP 1.5YD CONT	1	2	3	1	2
TEMP PICKUP 2YD CONT	17	16	4	19	20
TEMP PICKUP 3YD CONT	2	3	3	1	2
TEMP PICKUP 4YD CONT	-	-	-	-	-
SPECIAL PICKUP 1YD CONT	40	38	23	14	22
SPECIAL PICKUP 1.5YD CONT	13	5	7	10	3
SPECIAL PICKUP 2YD CONT	31	30	22	15	6
SPECIAL PICKUP 3YD CONT	3	-	-	2	3
SPECIAL PICKUP 2YD COMP	2	-	-	-	1
SPECIAL PICKUP 4YD COMP	5	2	4	1	4
SPECIAL PICKUP 4YD CONT	5	4	5	3	1
SPECIAL PICKUP 6YD CONT	2	1	5	1	-
SPECIAL PICKUP 8YD CONT	1	1	4	-	2
EXTRA = CANS - COM	232	168	228	128	149
EXTRA = YARDS	234	579	433	203	177

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
OVERFILLED CONTAINER	-	-	-	-	-
COMPACTOR CONT DISCONNECT	13	13	13	13	13
CONTAINER DELIVERY FEE	22	26	17	10	13
CONTAINER DELIVERY FEE	-	-	-	-	-
PERM CONT RENT 1YD	1,072	1,000	900	833	811
PERM CONT RENT 1.5YD	322	301	279	263	265
PERM CONT RENT 2YD	985	947	891	844	825
PERM CONT RENT 3YD	307	308	309	312	313
PERM CONT RENT 4YD	400	406	409	410	410
PERM CONT RENT 5YD	2	2	2	2	2
PERM CONT RENT 6YD	131	129	127	128	127
PERM CONT RENT 8YD	80	79	82	84	84
1.5YD CONT ON CALL RENT	-	-	-	-	-
2YD CONT ON CALL RENT	-	-	-	-	-
3YD CONT ON CALL RENTAL	0	-	-	-	-
TEMP CONT RENT 1YD	0	-	-	-	-
TEMP CONT RENT 1.5YD	1	1	-	-	-
TEMP CONT RENT 2YD	9	7	4	4	5
TEMP CONT RENT 4YD	1	1	-	-	-
TEMP CONT RENT 6YD	-	0	0	-	-
TIME CHARGE - 1 MAN	391	454	422	331	360
TIME CHARGE - 2 MAN	75	1	127	-	-
TRIP CHARGE - CONTAINER	18	20	16	9	16
TRIP CHARGE - CART/CAN	-	-	1	-	2
ACCESS CHARGE - PER MTH	841	832	842	841	849
ACCESS CHARGE - PER MTH	1	1	-	-	-
EOW MONTHLY ACCESS CHARGE	89	85	79	75	72
WASH & SANITIZE CONT 1-5	-	-	-	1	-
WASH & SANITIZE CONT 6YD	-	1	-	-	-
ROLLOUT CHARGE - CONT	-	-	-	-	-
CONTAINER REMOVAL FEE	2	-	-	-	-
EOW DRIVE IN MTHLY	7	6	6	6	6
ROLLOUT CHARGE - PER MTH	-	-	1	-	-
DRIVE IN CHARGE - PER MTH	23	26	32	32	31
EOW CONT ROLLOUT CHARGE	37	31	27	27	27
TRANSFER PAYMENT	0	-	-	-	-
GOODWILL CREDIT	0	-	-	-	-
ADJUST BALANCE	0	-	-	-	-
ROLLOUT CHARGE - PER MTH	689	695	706	704	711
<b>TOTAL COMMERCIAL SERVICES</b>	<b>4,438</b>	<b>4,408</b>	<b>4,330</b>	<b>4,194</b>	<b>3,552</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	-	-	1	-	2
EMPTY & RETURN 20YD	80	74	82	66	75
EMPTY & RETURN 30YD	80	87	108	77	80
EMPTY & RETURN 40YD	92	82	88	80	64
HAUL FEE 15YD DROPBOX	1	-	-	-	-
HAUL FEE 20YD DROPBOX	-	-	-	1	-

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
HAUL FEE 30YD DROPBOX	-	-	-	-	1
HAUL FEE 40YD DROPBOX	-	-	-	-	1
REMOVE 20YD	1	-	1	-	1
REMOVE 30YD	-	-	-	1	1
REMOVE 40YD	-	-	1	-	-
EMPTY & RETURN TEMP 15YD	5	4	-	5	1
EMPTY & RETURN TEMP 20YD	72	55	72	64	63
EMPTY & RETURN TEMP 30YD	65	72	68	83	74
EMPTY & RETURN 30YD	-	-	-	-	-
EMPTY & RETURN TEMP 40YD	171	142	123	93	99
REMOVE TEMP 15YD	2	7	1	4	-
REMOVE TEMP 20YD	85	86	90	87	60
REMOVE TEMP 30YD	71	55	55	56	40
REMOVE TEMP 40YD	47	40	46	41	39
EMPTY 15YD COMPACTOR	19	18	20	22	21
EMPTY 20YD COMPACTOR	58	62	72	58	59
EMPTY 25YD COMPACTOR	56	51	68	53	53
EMPTY 30YD COMPACTOR	43	37	44	37	42
EMPTY 35YD COMPACTOR	-	-	-	-	-
EMPTY 40YD COMPACTOR	3	5	2	3	1
COMPACTOR HAUL 15YD	-	-	-	-	-
COMPACTOR HAUL 20YD	-	-	1	(1)	-
COMPACTOR HAUL 25YD	-	-	-	-	-
COMPACTOR HAUL 40YD	-	-	-	-	-
8YD PICKLE FORK RENT	-	-	-	1	0
2YD PICKLE FORK RENT	-	-	-	-	0
3YD PICKLE FORK RENT	-	-	-	1	2
15YD DROPBOX RENTAL	1	1	1	1	1
20YD DROPBOX RENTAL	40	41	41	41	41
30YD DROPBOX RENTAL	35	35	35	35	35
40YD DROPBOX RENTAL	27	27	31	30	31
20YD DROPBOX RENTAL	-	-	-	-	-
30YD DROPBOX RENTAL	0	-	-	-	-
40YD DROPBOX RENTAL	0	1	-	-	-
15YD TEMP DROPBOX RENT	4	3	1	2	-
20YD TEMP DROPBOX RENT	112	123	125	120	118
20YD DROPBOX RENTAL	-	-	-	-	-
30YD DROPBOX RENTAL	-	0	-	-	-
30YD TEMP DROPBOX RENT	104	119	120	115	109
40YD TEMP DROPBOX RENT	98	103	101	99	92
40YD DROPBOX RENTAL	-	-	-	-	-
REMOVE 1.5YD CONT	-	-	-	1	2
REMOVE 2YD CONT	-	-	-	-	1
REMOVE 3YD CONT	-	-	-	4	6
EMPTY & RETURN 2YD CONT	-	-	-	-	1
EMPTY & RETURN 3YD CONT	-	-	-	-	2
COMPACTOR DISCONNECT FEE	166	163	197	161	165
DROPBOX DELIVERY FEE	219	211	175	179	129
LID CHARGE - DROPBOX	37	39	41	24	42
TEMP DROPBOX-LID CHARGE	31	34	30	32	34

Inc.

Service Code Description	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	Customers	Customers	Customers	Customers	Customers
MILEAGE CHARGE-BEYOND 10	1,267	1,332	1,265	1,204	967
TARP FEE	637	563	581	535	459
TIME CHARGE - DROPBOX	230	151	205	105	100
DROPBOX DELIVERY FEE	-	-	-	-	-
PT 1-8YD CONT DELIVERY	-	-	-	8	8
DROPBOX RENT 40YD-WSGL	-	-	-	-	-
ROLL-OFF HOURLY RATE	9	3	4	-	-
TRIP CHARGE - ROLLOFF	82	91	94	97	73
WASH & SANITIZE DB 30YD	-	-	-	-	-
LID CHARGE - DROPBOX	-	1	-	-	-
<b>TOTAL DROP BOX SERVICES</b>	<b>421</b>	<b>453</b>	<b>455</b>	<b>444</b>	<b>427</b>

**PASSTHROUGH DISPOSAL**

DISPOSAL CHARGE  
 TRANSACTION FEE  
 CLOTHES DRYER  
 REFRIGERATOR, FREEZER  
 TIRE(S) - LARGE  
 TIRE(S) & RIM(S) - LARGE  
 TIRE(S) & RIM(S)-SMALL  
 TIRE(S) -SMALL  
 WASHING MACHINE  
 WATER HEATER

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

FINANCE CHARGE  
 W/O BAD DEBT  
 UNCLAIMED PROPERTY

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
<b><u>RESIDENTIAL SERVICES</u></b>					
20GAL CAN EOW	-	-	0	-	-
20GAL CAN WEEKLY	2	-	-	-	-
1 32GAL CAN EOW	11	-	1	1	1
1 32GAL CAN ONCE A MTH	4	-	-	-	-
1 32GAL CAN WEEKLY	24	0	0	1	12
2-32GAL CANS WEEKLY	(6)	-	(0)	-	(12)
3-32GAL CANS WEEKLY	(14)	-	-	-	-
4-32GAL CANS WEEKLY	-	-	-	-	-
5-32GAL CANS WEEKLY	0	-	-	-	-
6-32GAL CANS WEEKLY	0	-	-	-	-
7-32GAL CANS WEEKLY	-	-	-	-	-
8-32GAL CANS WEEKLY	-	-	-	-	-
9-32GAL CANS WEEKLY	-	-	-	-	-
Automated 20gal Cart EOW	215	215	216	213	213
Automated 20g Cart Wkly	562	565	565	565	558
Automated 32g Eow Helico	-	1	1	1	1
Automated 32g Cart Carry	-	-	-	-	-
Automated 32g Wk Helico	4	4	4	4	4
Automated 32g Cart Eow	7,911	7,910	7,842	7,930	7,891
Automated 32g Cart Mnth	1,282	1,289	1,270	1,300	1,290
Automated 64gal Cart EOW	9	9	9	9	9
MULTI FAMILY 32 CAN	1,028	1,034	1,046	1,046	1,046
MULTIFAM 64G WKLY	145	146	147	147	147
MULTIFAM 96G WKLY	4	4	4	4	4
Automated 2-64g Carts Wk	-	3	3	3	3
Automated 64g Wk Helico	1	1	1	1	1
Automated 32g Cart Wkly	44,377	43,548	43,258	43,344	43,105
Automated 64g Cart Wkly	18,906	19,347	19,261	20,023	19,980
Automated 96gal Cart Wkly	4,045	4,135	4,120	4,421	4,406
EXTRA CANS, BAGS,BOXES	12,946	12,618	11,071	10,564	10,028
ON CALL CAN	280	213	270	259	219
ON CALL CAN	-	-	-	1	1
OVERWGHT-OVERFILL CAN	5,424	4,129	3,552	3,070	2,747
OVERWGHT-OVERFILL CAN	26	5	5	5	10
6-25 FT DIST CHARGE	-	139	(3)	132	-
6-25 FT DIST EOW	3	3	2	2	3
26-50 FT DIST CHARGE	(2)	70	-	70	-
26-50 FT DIST EOW	5	4	4	5	5
51-75 FT DIST CHARGE	8	27	8	18	-
76-100 FT DIST CHARGE	-	14	-	14	-
101-125 FT DIST CHARGE	-	2	-	2	-
126-150 FT DIST EOW	1	1	1	1	1
151-175 FT DIST CHARGE	-	2	-	2	(0)
51-75 FT DIST EOW	-	5	-	4	-
6-25 FT DIST CHARGE	126	126	126	126	126
26-50 FT DIST CHARGE	42	42	42	42	42
76-100 FT DIST CHARGE	-	-	-	-	-



Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
51-75 FT DIST CHARGE	16	16	16	24	24
DRIVE IN CHG -RESIDENTIAL	-	149	(1)	150	-
DRIVE IN-EOW RESIDENTIAL	-	-	-	-	-
NON-PAY STOP RESTART FEE	59	308	71	463	72
TIME CHARGE - 1 MAN	15	-	-	15	-
TIME CHARGE - 2 MAN	-	-	-	-	-
TIME CHG/MIN-BULKY ITEMS	1,560	1,903	5,234	12,311	8,564
ACCESS CHG - RESIDENTIAL	-	6	-	6	-
TRIP CHARGE - CART/CAN	21	15	10	11	10
BULKY ITEM CHARGE-MISC	227	212	178	228	88
CHAIR	61	46	40	48	25
STOVE/RANGE	1	1	-	-	1
SOFA/LOVESEAT	71	65	35	36	32
RETURNED CHECK		6	5.997207818	2	2.997207818
MATTRESS/BOXSPRING	103	91	82	73	82
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>78,509</b>	<b>78,211</b>	<b>77,749</b>	<b>79,011</b>	<b>78,658</b>

Disposal Customer

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	322	318	322	318	313
1YD CONT 2X WEEKLY	3	3	3	3	3
1YD CONT 3X WEEKLY	-	-	-	-	-
1YD CONT 5X WEEKLY	-	-	-	-	-
1YD CONTAINER EOW	491	483	485	488	489
1.5YD CONT 1X WEEKLY	116	112	111	111	109
1.5YD CONT 2X WEEKLY	1	1	1	1	1
1.5YD CONTAINER EOW	153	152	156	158	156
2YD CONT 1X WEEKLY	461	443	456	459	468
2YD CONT 2X WEEKLY	43	41	42	42	42
2YD CONT 3X WEEKLY	4	5	5	5	5
2YD CONT 4X WEEKLY	1	1	1	1	1
2YD CONT 5X WEEKLY	2	2	2	2	2
2YD CONTAINER EOW	299	297	290	292	292
3YD CONT 1X WEEKLY	207	200	206	206	210
3YD CONT 2X WEEKLY	63	62	62	62	62
3YD CONT 3X WEEKLY	13	13	13	13	13
3YD CONT 4X WEEKLY	-	-	-	-	-
3YD CONT 6X WEEKLY	1	1	1	1	1
3YD CONTAINER EOW	35	34	35	35	35
4YD CONT 1X WEEKLY	226	221	220	219	220
4YD CONT 2X WEEKLY	125	125	129	132	133
4YD CONT 3X WEEKLY	41	37	41	41	41
4YD CONT 4X WEEKLY	3	3	3	3	3
4YD CONT 5X WEEKLY	4	6	6	6	6
4YD CONT 6X WEEKLY	1	1	1	1	1
4YD CONTAINER EOW	21	22	24	27	28
5YD CONT 1X WEEKLY	2	2	2	2	2
5YD CONTAINER EOW	-	-	-	-	-
6YD CONT 1X WEEKLY	75	72	74	74	75

Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
6YD CONT 2X WEEKLY	31	30	31	31	31
6YD CONT 3X WEEKLY	11	11	11	11	9
6YD CONT 4X WEEKLY	1	1	1	1	1
6YD CONTAINER EOW	16	16	16	18	18
8YD CONT 1X WEEKLY	55	53	55	55	54
8YD CONT 2X WEEKLY	18	17	17	18	18
8YD CONT 3X WEEKLY	8	8	8	8	10
8YD CONT 4X WEEKLY	2	2	2	2	2
8YD CONT 6X WEEKLY	1	1	1	1	1
8YD CONTAINER EOW	1	2	1	1	2
2YD COMP CONT 1X WKLY	3	3	3	3	3
4YD COMP CONT 1X WKLY	6	6	6	6	6
32GAL CAN EOW-COM	-	-	-	-	-
32GAL CAN WEEKLY-COM	-	-	-	-	-
2-32GAL CANS WEEKLY	-	-	-	-	-
3-32GAL CANS WEEKLY	-	-	-	-	-
4-32GAL CANS WEEKLY	-	-	-	-	-
5-32GAL CANS WEEKLY	-	-	-	-	-
6-32GAL CANS WEEKLY	-	-	-	-	-
9-32GAL CANS WEEKLY	-	-	-	-	-
2-32GAL CANS WEEKLY	-	-	-	-	-
3-32GAL CANS WEEKLY	-	-	-	-	-
4-32GAL CANS WEEKLY	-	-	-	-	-
5-32GAL CANS WEEKLY	-	-	-	-	-
6-32GAL CANS WEEKLY	-	-	-	-	-
7-32GAL CANS WEEKLY	-	-	-	-	-
8-32GAL CANS WEEKLY	-	-	-	-	-
9-32GAL CANS WEEKLY	-	-	-	-	-
3YD CONT 2X WEEKLY	-	-	-	-	-
Automated 32Gal EOW-COM	164	162	164	164	164
Automated 32gal Wkly-Com	135	137	139	135	133
Automated 64gal Wkly-Com	97	97	97	98	99
Automated 96gal Wkly-Com	241	238	240	237	239
TEMP PICKUP 1YD CONT	9	9	17	8	8
TEMP PICKUP 1.5YD CONT	1	5	1	4	5
TEMP PICKUP 2YD CONT	15	15	11	14	8
TEMP PICKUP 3YD CONT	1	1	3	2	2
TEMP PICKUP 4YD CONT	-	-	-	-	-
SPECIAL PICKUP 1YD CONT	3	19	15	22	18
SPECIAL PICKUP 1.5YD CONT	(1)	6	2	7	7
SPECIAL PICKUP 2YD CONT	2	11	18	25	17
SPECIAL PICKUP 3YD CONT	2	7	0	2	1
SPECIAL PICKUP 2YD COMP	-	-	-	1	-
SPECIAL PICKUP 4YD COMP	3	-	3	4	3
SPECIAL PICKUP 4YD CONT	4	3	5	7	4
SPECIAL PICKUP 6YD CONT	-	-	2	1	-
SPECIAL PICKUP 8YD CONT	4	-	1	-	3
EXTRA = CANS - COM	151	134	135	129	147
EXTRA = YARDS	198	330	211	207	322

Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
OVERFILLED CONTAINER	-	-	-	-	-
COMPACTOR CONT DISCONNECT	13	12	12	12	12
CONTAINER DELIVERY FEE	16	2	5	17	17
CONTAINER DELIVERY FEE	-	-	-	-	-
PERM CONT RENT 1YD	806	806	805	802	799
PERM CONT RENT 1.5YD	264	266	265	264	262
PERM CONT RENT 2YD	815	809	807	809	808
PERM CONT RENT 3YD	317	313	313	314	317
PERM CONT RENT 4YD	410	416	417	419	429
PERM CONT RENT 5YD	2	2	2	2	2
PERM CONT RENT 6YD	127	127	127	129	128
PERM CONT RENT 8YD	82	81	84	84	86
1.5YD CONT ON CALL RENT	-	-	-	-	-
2YD CONT ON CALL RENT	-	-	-	-	-
3YD CONT ON CALL RENTAL	1	1	1	1	1
TEMP CONT RENT 1YD	-	-	-	-	-
TEMP CONT RENT 1.5YD	-	-	-	-	-
TEMP CONT RENT 2YD	5	7	8	8	8
TEMP CONT RENT 4YD	-	-	-	-	-
TEMP CONT RENT 6YD	-	-	-	-	-
TIME CHARGE - 1 MAN	360	225	260	265	195
TIME CHARGE - 2 MAN	-	-	-	-	-
TRIP CHARGE - CONTAINER	21	3	10	10	11
TRIP CHARGE - CART/CAN	-	1	-	2	-
ACCESS CHARGE - PER MTH	856	863	870	881	887
ACCESS CHARGE - PER MTH	-	-	1	-	-
EOW MONTHLY ACCESS CHARGE	75	72	70	74	75
WASH & SANITIZE CONT 1-5	1	-	-	-	-
WASH & SANITIZE CONT 6YD	-	-	-	2	-
ROLLOUT CHARGE - CONT	-	-	-	-	-
CONTAINER REMOVAL FEE	-	-	-	-	-
EOW DRIVE IN MTHLY	6	6	6	6	6
ROLLOUT CHARGE - PER MTH	-	-	-	-	-
DRIVE IN CHARGE - PER MTH	29	27	28	28	29
EOW CONT ROLLOUT CHARGE	29	28	27	28	29
TRANSFER PAYMENT	-	-	0	0	0
GOODWILL CREDIT	-	-	0	0	0
ADJUST BALANCE	-	-	0	0	0
ROLLOUT CHARGE - PER MTH	715	718	733	732	742
<b>TOTAL COMMERCIAL SERVICES</b>	<b>3,527</b>	<b>3,469</b>	<b>3,514</b>	<b>3,517</b>	<b>3,524</b>

Disposal Count

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	1	1	1	-	1
EMPTY & RETURN 20YD	63	67	56	59	77
EMPTY & RETURN 30YD	82	75	67	90	81
EMPTY & RETURN 40YD	74	61	52	67	80
HAUL FEE 15YD DROPBOX	-	-	-	-	-
HAUL FEE 20YD DROPBOX	-	-	1	-	(1)

Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
HAUL FEE 30YD DROPBOX	-	-	-	-	-
HAUL FEE 40YD DROPBOX	-	-	1	-	-
REMOVE 20YD	-	-	-	-	-
REMOVE 30YD	-	-	-	-	1
REMOVE 40YD	-	-	-	-	-
EMPTY & RETURN TEMP 15YD	2	1	1	1	-
EMPTY & RETURN TEMP 20YD	68	53	55	64	68
EMPTY & RETURN TEMP 30YD	57	53	53	66	69
EMPTY & RETURN 30YD	-	-	-	-	-
EMPTY & RETURN TEMP 40YD	99	71	58	79	97
REMOVE TEMP 15YD	2	3	1	-	1
REMOVE TEMP 20YD	52	50	34	42	49
REMOVE TEMP 30YD	37	38	17	36	34
REMOVE TEMP 40YD	38	29	26	29	34
EMPTY 15YD COMPACTOR	25	23	21	23	21
EMPTY 20YD COMPACTOR	59	58	59	57	55
EMPTY 25YD COMPACTOR	54	55	50	57	58
EMPTY 30YD COMPACTOR	41	42	42	38	39
EMPTY 35YD COMPACTOR	-	-	-	-	-
EMPTY 40YD COMPACTOR	3	1	4	1	2
COMPACTOR HAUL 15YD	-	-	-	-	-
COMPACTOR HAUL 20YD	-	-	-	-	-
COMPACTOR HAUL 25YD	-	-	-	1	-
COMPACTOR HAUL 40YD	-	-	-	-	-
8YD PICKLE FORK RENT	0	1	0	-	-
2YD PICKLE FORK RENT	1	-	1	1	0
3YD PICKLE FORK RENT	1	1	-	2	3
15YD DROPBOX RENTAL	1	1	1	1	1
20YD DROPBOX RENTAL	41	41	42	43	43
30YD DROPBOX RENTAL	36	34	37	37	37
40YD DROPBOX RENTAL	30	30	30	34	33
20YD DROPBOX RENTAL	-	-	-	-	-
30YD DROPBOX RENTAL	-	-	-	-	-
40YD DROPBOX RENTAL	-	-	-	-	-
15YD TEMP DROPBOX RENT	-	1	-	-	-
20YD TEMP DROPBOX RENT	107	97	90	80	105
20YD DROPBOX RENTAL	-	-	-	-	(4)
30YD DROPBOX RENTAL	-	-	-	(6)	-
30YD TEMP DROPBOX RENT	95	82	89	103	97
40YD TEMP DROPBOX RENT	86	85	81	80	86
40YD DROPBOX RENTAL	-	-	-	-	-
REMOVE 1.5YD CONT	1	2	0	-	-
REMOVE 2YD CONT	4	-	3	2	1
REMOVE 3YD CONT	5	5	-	4	6
EMPTY & RETURN 2YD CONT	1	-	-	-	-
EMPTY & RETURN 3YD CONT	1	2	-	2	5
COMPACTOR DISCONNECT FEE	171	170	165	168	162
DROPBOX DELIVERY FEE	88	94	93	124	124
LID CHARGE - DROPBOX	39	37	39	42	43
TEMP DROPBOX-LID CHARGE	31	30	29	28	29

Inc.

Service Code Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customers	Customers	Customers	Customers	Customers
MILEAGE CHARGE-BEYOND 10	1,060	690	533	685	818
TARP FEE	494	399	324	411	471
TIME CHARGE - DROPBOX	230	150	40	210	145
DROPBOX DELIVERY FEE	-	-	-	(1)	0
PT 1-8YD CONT DELIVERY	9	5	4	11	4
DROPBOX RENT 40YD-WSGL	-	-	-	-	-
ROLL-OFF HOURLY RATE	5	6	-	-	3
TRIP CHARGE - ROLLOFF	64	87	65	77	48
WASH & SANITIZE DB 30YD	1	-	-	-	-
LID CHARGE - DROPBOX	-	-	-	-	-
<b>TOTAL DROP BOX SERVICES</b>	<b>397</b>	<b>372</b>	<b>371</b>	<b>374</b>	<b>402</b>

**PASSTHROUGH DISPOSAL**

DISPOSAL CHARGE  
 TRANSACTION FEE  
 CLOTHES DRYER  
 REFRIGERATOR, FREEZER  
 TIRE(S) - LARGE  
 TIRE(S) & RIM(S) - LARGE  
 TIRE(S) & RIM(S)-SMALL  
 TIRE(S) -SMALL  
 WASHING MACHINE  
 WATER HEATER

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

FINANCE CHARGE  
 W/O BAD DEBT  
 UNCLAIMED PROPERTY

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

**Total Customers**

Inc.

11.54660508

23.09321016

Service Code Description	Average	Total	
	2023-2024	2023-2024	C
	Customers	Customers	Quantity

**RESIDENTIAL SERVICES**

20GAL CAN EOW	81	974	
20GAL CAN WEEKLY	210	2,516	
1 32GAL CAN EOW	2,732	32,786	
1 32GAL CAN ONCE A MTH	428	5,135	
1 32GAL CAN WEEKLY	16,447	197,366	
2-32GAL CANS WEEKLY	4,324	51,886	
3-32GAL CANS WEEKLY	409	4,909	
4-32GAL CANS WEEKLY	63	757	
5-32GAL CANS WEEKLY	15	181	
6-32GAL CANS WEEKLY	8	94	
7-32GAL CANS WEEKLY	1	14	
8-32GAL CANS WEEKLY	1	6	
9-32GAL CANS WEEKLY	-	-	
Automated 20gal Cart EOW	130	1,558	1
Automated 20g Cart Wkly	350	4,204	1
Automated 32g Eow Helico	0	4	1
Automated 32g Cart Carry	1	10	1
Automated 32g Wk Helico	3	32	1
Automated 32g Cart Eow	5,264	63,170	1
Automated 32g Cart Mnth	845	10,145	1
Automated 64gal Cart EOW	6	69	1
MULTI FAMILY 32 CAN	524	6,284	
MULTIFAM 64G WKLY	73	878	
MULTIFAM 96G WKLY	5	59	
Automated 2-64g Carts Wk	2	21	1
Automated 64g Wk Helico	0	6	1
Automated 32g Cart Wkly	28,763	345,155	1
Automated 64g Cart Wkly	13,718	164,613	1
Automated 96gal Cart Wkly	3,109	37,307	1
EXTRA CANS, BAGS,BOXES	13,570	162,842	
ON CALL CAN	263	3,150	
ON CALL CAN	0	4	
OVERWGHT-OVERFILL CAN	3,545	42,541	
OVERWGHT-OVERFILL CAN	9	110	
6-25 FT DIST CHARGE	70	843	
6-25 FT DIST EOW	2	26	
26-50 FT DIST CHARGE	36	429	
26-50 FT DIST EOW	4	45	
51-75 FT DIST CHARGE	10	115	
76-100 FT DIST CHARGE	7	84	
101-125 FT DIST CHARGE	1	12	
126-150 FT DIST EOW	1	12	
151-175 FT DIST CHARGE	1	12	
51-75 FT DIST EOW	1	17	
6-25 FT DIST CHARGE	128	1,533	
26-50 FT DIST CHARGE	38	453	
76-100 FT DIST CHARGE	-	-	

Inc.

11.54660508

23.09321016

Service Code Description	Average	Total	Quantity
	2023-2024 Customers	2023-2024 Customers	
51-75 FT DIST CHARGE	8	98	
DRIVE IN CHG -RESIDENTIAL	71	853	
DRIVE IN-EOW RESIDENTIAL	-	-	
NON-PAY STOP RESTART FEE	207	2,486	
TIME CHARGE - 1 MAN	9	105	
TIME CHARGE - 2 MAN	1	15	
TIME CHG/MIN-BULKY ITEMS	3,661	43,937	
ACCESS CHG - RESIDENTIAL	3	31	
TRIP CHARGE - CART/CAN	12	149	
BULKY ITEM CHARGE-MISC	269	3,230	
CHAIR	65	778	
STOVE/RANGE	1	15	
SOFA/LOVESEAT	62	739	
RETURNED CHECK			
MATTRESS/BOXSPRING	110	1,320	
<b>TOTAL RESIDENTIAL SERVICES</b>	<b>77,511</b>	<b>930,127</b>	
		<b>1,142,014</b>	

**COMMERCIAL SERVICES**

44.3114

1YD CONT 1X WEEKLY	356	4,269
1YD CONT 2X WEEKLY	10	116
1YD CONT 3X WEEKLY	1	10
1YD CONT 5X WEEKLY	1	11
1YD CONTAINER EOW	539	6,474
1.5YD CONT 1X WEEKLY	120	1,442
1.5YD CONT 2X WEEKLY	1	15
1.5YD CONTAINER EOW	165	1,983
2YD CONT 1X WEEKLY	479	5,746
2YD CONT 2X WEEKLY	53	631
2YD CONT 3X WEEKLY	4	52
2YD CONT 4X WEEKLY	1	12
2YD CONT 5X WEEKLY	2	24
2YD CONTAINER EOW	328	3,932
3YD CONT 1X WEEKLY	204	2,453
3YD CONT 2X WEEKLY	60	726
3YD CONT 3X WEEKLY	14	162
3YD CONT 4X WEEKLY	-	-
3YD CONT 6X WEEKLY	1	12
3YD CONTAINER EOW	34	411
4YD CONT 1X WEEKLY	216	2,589
4YD CONT 2X WEEKLY	129	1,543
4YD CONT 3X WEEKLY	41	489
4YD CONT 4X WEEKLY	3	36
4YD CONT 5X WEEKLY	5	56
4YD CONT 6X WEEKLY	1	12
4YD CONTAINER EOW	25	296
5YD CONT 1X WEEKLY	2	24
5YD CONTAINER EOW	-	-
6YD CONT 1X WEEKLY	77	918

Inc.

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23.09321016

Service Code Description	Average	Total	
	2023-2024	2023-2024	C
	Customers	Customers	Quantity
6YD CONT 2X WEEKLY	30	356	
6YD CONT 3X WEEKLY	11	135	
6YD CONT 4X WEEKLY	1	12	
6YD CONTAINER EOW	16	193	
8YD CONT 1X WEEKLY	52	625	
8YD CONT 2X WEEKLY	18	217	
8YD CONT 3X WEEKLY	8	98	
8YD CONT 4X WEEKLY	2	24	
8YD CONT 6X WEEKLY	1	12	
8YD CONTAINER EOW	1	18	
2YD COMP CONT 1X WKLY	3	36	
4YD COMP CONT 1X WKLY	6	68	
32GAL CAN EOW-COM	42	499	
32GAL CAN WEEKLY-COM	390	4,679	
2-32GAL CANS WEEKLY	20	239	1
3-32GAL CANS WEEKLY	5	54	1
4-32GAL CANS WEEKLY	2	28	2
5-32GAL CANS WEEKLY	0	4	3
6-32GAL CANS WEEKLY	2	19	2
9-32GAL CANS WEEKLY	0	4	3
2-32GAL CANS WEEKLY	-	-	
3-32GAL CANS WEEKLY	-	-	
4-32GAL CANS WEEKLY	-	-	
5-32GAL CANS WEEKLY	-	-	45.12
6-32GAL CANS WEEKLY	-	-	
7-32GAL CANS WEEKLY	-	-	
8-32GAL CANS WEEKLY	-	-	
9-32GAL CANS WEEKLY	-	-	
3YD CONT 2X WEEKLY	-	-	
Automated 32Gal EOW-COM	82	987	1
Automated 32gal Wkly-Com	107	1,279	1
Automated 64gal Wkly-Com	62	749	1
Automated 96gal Wkly-Com	177	2,122	1
TEMP PICKUP 1YD CONT	10	120	
TEMP PICKUP 1.5YD CONT	2	29	
TEMP PICKUP 2YD CONT	15	177	
TEMP PICKUP 3YD CONT	2	25	
TEMP PICKUP 4YD CONT	-	-	
SPECIAL PICKUP 1YD CONT	24	294	
SPECIAL PICKUP 1.5YD CONT	6	66	
SPECIAL PICKUP 2YD CONT	19	227	
SPECIAL PICKUP 3YD CONT	2	28	
SPECIAL PICKUP 2YD COMP	0	4	
SPECIAL PICKUP 4YD COMP	3	35	
SPECIAL PICKUP 4YD CONT	4	45	
SPECIAL PICKUP 6YD CONT	1	12	
SPECIAL PICKUP 8YD CONT	1	17	
EXTRA = CANS - COM	166	1,996	
EXTRA = YARDS	279	3,349	



Inc.

11.54660508

23.09321016

Service Code Description	Average	Total
	2023-2024 Customers	2023-2024 Customers
OVERFILLED CONTAINER	-	-
COMPACTOR CONT DISCONNECT	13	154
CONTAINER DELIVERY FEE	16	194
CONTAINER DELIVERY FEE	-	-
PERM CONT RENT 1YD	896	10,750
PERM CONT RENT 1.5YD	283	3,396
PERM CONT RENT 2YD	870	10,434
PERM CONT RENT 3YD	311	3,731
PERM CONT RENT 4YD	411	4,927
PERM CONT RENT 5YD	2	24
PERM CONT RENT 6YD	128	1,539
PERM CONT RENT 8YD	82	989
1.5YD CONT ON CALL RENT	-	-
2YD CONT ON CALL RENT	-	-
3YD CONT ON CALL RENTAL	1	7
TEMP CONT RENT 1YD	0	2
TEMP CONT RENT 1.5YD	0	4
TEMP CONT RENT 2YD	7	87
TEMP CONT RENT 4YD	0	4
TEMP CONT RENT 6YD	0	0
TIME CHARGE - 1 MAN	333	3,998
TIME CHARGE - 2 MAN	26	308
TRIP CHARGE - CONTAINER	14	164
TRIP CHARGE - CART/CAN	1	7
ACCESS CHARGE - PER MTH	854	10,243
ACCESS CHARGE - PER MTH	0	5
EOW MONTHLY ACCESS CHARGE	78	932
WASH & SANITIZE CONT 1-5	0	3
WASH & SANITIZE CONT 6YD	0	4
ROLLOUT CHARGE - CONT	-	-
CONTAINER REMOVAL FEE	-	2
EOW DRIVE IN MTHLY	6	75
ROLLOUT CHARGE - PER MTH	0	1
DRIVE IN CHARGE - PER MTH	28	332
EOW CONT ROLLOUT CHARGE	29	353
TRANSFER PAYMENT		
GOODWILL CREDIT		
ADJUST BALANCE		
ROLLOUT CHARGE - PER MTH	710	8,518

	C
Quantity	

<b>TOTAL COMMERCIAL SERVICES</b>	<b>3,938</b>	<b>114,516</b>
		<b>53,325.87</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD	1	8
EMPTY & RETURN 20YD	70	841
EMPTY & RETURN 30YD	82	981
EMPTY & RETURN 40YD	77	919
HAUL FEE 15YD DROPBOX	0	1
HAUL FEE 20YD DROPBOX	0	1

Inc.

11.54660508

23.09321016

Service Code Description	Average	Total	Quantity
	2023-2024 Customers	2023-2024 Customers	
HAUL FEE 30YD DROPBOX	0	3	
HAUL FEE 40YD DROPBOX	0	4	
REMOVE 20YD	1	7	
REMOVE 30YD	0	5	
REMOVE 40YD	0	1	
EMPTY & RETURN TEMP 15YD	2	29	
EMPTY & RETURN TEMP 20YD	63	760	
EMPTY & RETURN TEMP 30YD	64	773	
EMPTY & RETURN 30YD	-	-	
EMPTY & RETURN TEMP 40YD	101	1,215	
REMOVE TEMP 15YD	2	29	
REMOVE TEMP 20YD	63	759	
REMOVE TEMP 30YD	45	537	
REMOVE TEMP 40YD	37	445	
EMPTY 15YD COMPACTOR	21	247	
EMPTY 20YD COMPACTOR	60	715	
EMPTY 25YD COMPACTOR	55	658	
EMPTY 30YD COMPACTOR	40	482	
EMPTY 35YD COMPACTOR	-	-	
EMPTY 40YD COMPACTOR	2	27	
COMPACTOR HAUL 15YD	-	-	
COMPACTOR HAUL 20YD	-	-	
COMPACTOR HAUL 25YD	0	3	
COMPACTOR HAUL 40YD	0	1	
8YD PICKLE FORK RENT	0	2	
2YD PICKLE FORK RENT	0	4	
3YD PICKLE FORK RENT	1	10	
15YD DROPBOX RENTAL	1	12	
20YD DROPBOX RENTAL	41	494	
30YD DROPBOX RENTAL	35	422	
40YD DROPBOX RENTAL	30	357	
20YD DROPBOX RENTAL	0	1	
30YD DROPBOX RENTAL	0	0	
40YD DROPBOX RENTAL	0	1	
15YD TEMP DROPBOX RENT	1	13	
20YD TEMP DROPBOX RENT	108	1,291	
20YD DROPBOX RENTAL	(0)	(4)	
30YD DROPBOX RENTAL	(0)	(5)	
30YD TEMP DROPBOX RENT	101	1,215	
40YD TEMP DROPBOX RENT	91	1,097	
40YD DROPBOX RENTAL	-	-	
REMOVE 1.5YD CONT	0	6	
REMOVE 2YD CONT	1	11	
REMOVE 3YD CONT	2	30	
EMPTY & RETURN 2YD CONT	0	2	
EMPTY & RETURN 3YD CONT	1	12	
COMPACTOR DISCONNECT FEE	166	1,996	
DROPBOX DELIVERY FEE	148	1,771	
LID CHARGE - DROPBOX	38	458	
TEMP DROPBOX-LID CHARGE	31	370	

Inc.

11.54660508

23.09321016

Service Code Description	Average	Total
	2023-2024 Customers	2023-2024 Customers
MILEAGE CHARGE-BEYOND 10	1,014	12,167
TARP FEE	485	5,820
TIME CHARGE - DROPBOX	200	2,400
DROPBOX DELIVERY FEE	(0)	(0)
PT 1-8YD CONT DELIVERY	4	49
DROPBOX RENT 40YD-WSGL	-	-
ROLL-OFF HOURLY RATE	3	36
TRIP CHARGE - ROLLOFF	77	922
WASH & SANITIZE DB 30YD	0	1
LID CHARGE - DROPBOX	0	1
<b>TOTAL DROP BOX SERVICES</b>	<b>409</b>	<b>4,905</b>

	C
Quantity	

**PASSTHROUGH DISPOSAL**

- DISPOSAL CHARGE
- TRANSACTION FEE
- CLOTHES DRYER
- REFRIGERATOR, FREEZER
- TIRE(S) - LARGE
- TIRE(S) & RIM(S) - LARGE
- TIRE(S) & RIM(S)-SMALL
- TIRE(S) -SMALL
- WASHING MACHINE
- WATER HEATER

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

- FINANCE CHARGE
- W/O BAD DEBT
- UNCLAIMED PROPERTY

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE 81,857.59**

Total Containers

Inc.

Service Code Description	Container		Drop Box	
	art	Count	Quantity	Count

**RESIDENTIAL SERVICES**

20GAL CAN EOW				
20GAL CAN WEEKLY				
1 32GAL CAN EOW				
1 32GAL CAN ONCE A MTH				
1 32GAL CAN WEEKLY				
2-32GAL CANS WEEKLY				
3-32GAL CANS WEEKLY				
4-32GAL CANS WEEKLY				
5-32GAL CANS WEEKLY				
6-32GAL CANS WEEKLY				
7-32GAL CANS WEEKLY				
8-32GAL CANS WEEKLY				
9-32GAL CANS WEEKLY				
Automated 20gal Cart EOW			129.86	
Automated 20g Cart Wkly			350.30	
Automated 32g Eow Helico			0.33	
Automated 32g Cart Carry			0.84	
Automated 32g Wk Helico			2.70	
Automated 32g Cart Eow			5,264.19	
Automated 32g Cart Mnth			845.39	
Automated 64gal Cart EOW			5.78	
MULTI FAMILY 32 CAN		1		523.64
MULTIFAM 64G WKLY		1		73.18
MULTIFAM 96G WKLY		1		4.88
Automated 2-64g Carts Wk			1.73	
Automated 64g Wk Helico			0.50	
Automated 32g Cart Wkly			28,762.95	
Automated 64g Cart Wkly			13,717.75	
Automated 96gal Cart Wkly			3,108.90	
EXTRA CANS, BAGS,BOXES				
ON CALL CAN				
ON CALL CAN				
OVERWGHT-OVERFILL CAN				
OVERWGHT-OVERFILL CAN				
6-25 FT DIST CHARGE				
6-25 FT DIST EOW				
26-50 FT DIST CHARGE				
26-50 FT DIST EOW				
51-75 FT DIST CHARGE				
76-100 FT DIST CHARGE				
101-125 FT DIST CHARGE				
126-150 FT DIST EOW				
151-175 FT DIST CHARGE				
51-75 FT DIST EOW				
6-25 FT DIST CHARGE				
26-50 FT DIST CHARGE				
76-100 FT DIST CHARGE				

Inc.

Service Code Description	Container		Drop Box	
	art Count	Quantity	Count	Quantity
51-75 FT DIST CHARGE				
DRIVE IN CHG -RESIDENTIAL				
DRIVE IN-EOW RESIDENTIAL				
NON-PAY STOP RESTART FEE				
TIME CHARGE - 1 MAN				
TIME CHARGE - 2 MAN				
TIME CHG/MIN-BULKY ITEMS				
ACCESS CHG - RESIDENTIAL				
TRIP CHARGE - CART/CAN				
BULKY ITEM CHARGE-MISC				
CHAIR				
STOVE/RANGE				
SOFA/LOVESEAT				
RETURNED CHECK				
MATTRESS/BOXSPRING				
<b>TOTAL RESIDENTIAL SERVICES</b>		<b>52,191</b>		<b>602</b>
				<b>-</b>

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY	1	355.72
1YD CONT 2X WEEKLY	1	9.67
1YD CONT 3X WEEKLY	1	0.83
1YD CONT 5X WEEKLY	1	0.92
1YD CONTAINER EOW	1	539.49
1.5YD CONT 1X WEEKLY	1	120.17
1.5YD CONT 2X WEEKLY	1	1.29
1.5YD CONTAINER EOW	1	165.26
2YD CONT 1X WEEKLY	1	478.84
2YD CONT 2X WEEKLY	1	52.61
2YD CONT 3X WEEKLY	1	4.33
2YD CONT 4X WEEKLY	1	1.00
2YD CONT 5X WEEKLY	1	2.00
2YD CONTAINER EOW	1	327.65
3YD CONT 1X WEEKLY	1	204.40
3YD CONT 2X WEEKLY	1	60.46
3YD CONT 3X WEEKLY	1	13.54
3YD CONT 4X WEEKLY	1	-
3YD CONT 6X WEEKLY	1	1.00
3YD CONTAINER EOW	1	34.26
4YD CONT 1X WEEKLY	1	215.75
4YD CONT 2X WEEKLY	1	128.60
4YD CONT 3X WEEKLY	1	40.77
4YD CONT 4X WEEKLY	1	3.00
4YD CONT 5X WEEKLY	1	4.67
4YD CONT 6X WEEKLY	1	1.00
4YD CONTAINER EOW	1	24.65
5YD CONT 1X WEEKLY	1	2.00
5YD CONTAINER EOW	1	-
6YD CONT 1X WEEKLY	1	76.54

Inc.

Service Code Description	art		Container		Drop Box	
	Count	Quantity	Count	Quantity	Count	Quantity
6YD CONT 2X WEEKLY			1	29.67		
6YD CONT 3X WEEKLY			1	11.23		
6YD CONT 4X WEEKLY			1	1.00		
6YD CONTAINER EOW			1	16.11		
8YD CONT 1X WEEKLY			1	52.10		
8YD CONT 2X WEEKLY			1	18.09		
8YD CONT 3X WEEKLY			1	8.17		
8YD CONT 4X WEEKLY			1	2.00		
8YD CONT 6X WEEKLY			1	1.00		
8YD CONTAINER EOW			1	1.50		
2YD COMP CONT 1X WKLY			1	2.99		
4YD COMP CONT 1X WKLY			1	5.65		
32GAL CAN EOW-COM						
32GAL CAN WEEKLY-COM						
2-32GAL CANS WEEKLY	-					
3-32GAL CANS WEEKLY	-					
4-32GAL CANS WEEKLY	-					
5-32GAL CANS WEEKLY	-					
6-32GAL CANS WEEKLY	-					
9-32GAL CANS WEEKLY	-					
2-32GAL CANS WEEKLY						
3-32GAL CANS WEEKLY						
4-32GAL CANS WEEKLY						
5-32GAL CANS WEEKLY						
6-32GAL CANS WEEKLY						
7-32GAL CANS WEEKLY						
8-32GAL CANS WEEKLY						
9-32GAL CANS WEEKLY						
3YD CONT 2X WEEKLY			1	-		
Automated 32Gal EOW-COM	82.29					
Automated 32gal Wkly-Com	106.58					
Automated 64gal Wkly-Com	62.43					
Automated 96gal Wkly-Com	176.85					
TEMP PICKUP 1YD CONT			1	9.99		
TEMP PICKUP 1.5YD CONT			1	2.41		
TEMP PICKUP 2YD CONT			1	14.76		
TEMP PICKUP 3YD CONT			1	2.08		
TEMP PICKUP 4YD CONT			1	-		
SPECIAL PICKUP 1YD CONT						
SPECIAL PICKUP 1.5YD CONT						
SPECIAL PICKUP 2YD CONT						
SPECIAL PICKUP 3YD CONT						
SPECIAL PICKUP 2YD COMP						
SPECIAL PICKUP 4YD COMP						
SPECIAL PICKUP 4YD CONT						
SPECIAL PICKUP 6YD CONT						
SPECIAL PICKUP 8YD CONT						
EXTRA = CANS - COM						
EXTRA = YARDS						

Inc.

Service Code Description	Container		Drop Box	
	art Count	Quantity	Count	Quantity
OVERFILLED CONTAINER				
COMPACTOR CONT DISCONNECT				
CONTAINER DELIVERY FEE				
CONTAINER DELIVERY FEE				
PERM CONT RENT 1YD				
PERM CONT RENT 1.5YD				
PERM CONT RENT 2YD				
PERM CONT RENT 3YD				
PERM CONT RENT 4YD				
PERM CONT RENT 5YD				
PERM CONT RENT 6YD				
PERM CONT RENT 8YD				
1.5YD CONT ON CALL RENT				
2YD CONT ON CALL RENT				
3YD CONT ON CALL RENTAL				
TEMP CONT RENT 1YD				
TEMP CONT RENT 1.5YD				
TEMP CONT RENT 2YD				
TEMP CONT RENT 4YD				
TEMP CONT RENT 6YD				
TIME CHARGE - 1 MAN				
TIME CHARGE - 2 MAN				
TRIP CHARGE - CONTAINER				
TRIP CHARGE - CART/CAN				
ACCESS CHARGE - PER MTH				
ACCESS CHARGE - PER MTH				
EOW MONTHLY ACCESS CHARGE				
WASH & SANITIZE CONT 1-5				
WASH & SANITIZE CONT 6YD				
ROLLOUT CHARGE - CONT				
CONTAINER REMOVAL FEE				
EOW DRIVE IN MTHLY				
ROLLOUT CHARGE - PER MTH				
DRIVE IN CHARGE - PER MTH				
EOW CONT ROLLOUT CHARGE				
TRANSFER PAYMENT				
GOODWILL CREDIT				
ADJUST BALANCE				
ROLLOUT CHARGE - PER MTH				
<b>TOTAL COMMERCIAL SERVICES</b>	<b>428</b>		<b>3,049</b>	<b>-</b>

**DROP BOX SERVICES**

EMPTY & RETURN 15YD  
 EMPTY & RETURN 20YD  
 EMPTY & RETURN 30YD  
 EMPTY & RETURN 40YD  
 HAUL FEE 15YD DROPBOX  
 HAUL FEE 20YD DROPBOX

Inc.

Service Code Description	Container		Drop Box	
	Count	Quantity	Count	Quantity
HAUL FEE 30YD DROPBOX				
HAUL FEE 40YD DROPBOX				
REMOVE 20YD				
REMOVE 30YD				
REMOVE 40YD				
EMPTY & RETURN TEMP 15YD				
EMPTY & RETURN TEMP 20YD				
EMPTY & RETURN TEMP 30YD				
EMPTY & RETURN 30YD				
EMPTY & RETURN TEMP 40YD				
REMOVE TEMP 15YD				
REMOVE TEMP 20YD				
REMOVE TEMP 30YD				
REMOVE TEMP 40YD				
EMPTY 15YD COMPACTOR				
EMPTY 20YD COMPACTOR				
EMPTY 25YD COMPACTOR				
EMPTY 30YD COMPACTOR				
EMPTY 35YD COMPACTOR				
EMPTY 40YD COMPACTOR				
COMPACTOR HAUL 15YD				
COMPACTOR HAUL 20YD				
COMPACTOR HAUL 25YD				
COMPACTOR HAUL 40YD				
8YD PICKLE FORK RENT			1	0
2YD PICKLE FORK RENT			1	0
3YD PICKLE FORK RENT			1	1
15YD DROPBOX RENTAL			1	1
20YD DROPBOX RENTAL			1	41
30YD DROPBOX RENTAL			1	35
40YD DROPBOX RENTAL			1	30
20YD DROPBOX RENTAL			1	0
30YD DROPBOX RENTAL			1	0
40YD DROPBOX RENTAL			1	0
15YD TEMP DROPBOX RENT			1	1
20YD TEMP DROPBOX RENT			1	108
20YD DROPBOX RENTAL			1	(0)
30YD DROPBOX RENTAL			1	(0)
30YD TEMP DROPBOX RENT			1	101
40YD TEMP DROPBOX RENT			1	91
40YD DROPBOX RENTAL			1	-
REMOVE 1.5YD CONT				
REMOVE 2YD CONT				
REMOVE 3YD CONT				
EMPTY & RETURN 2YD CONT				
EMPTY & RETURN 3YD CONT				
COMPACTOR DISCONNECT FEE				
DROPBOX DELIVERY FEE				
LID CHARGE - DROPBOX				
TEMP DROPBOX-LID CHARGE				



Inc.

Service Code Description	art		Container		Drop Box	
	Count	Quantity	Count	Quantity	Count	Quantity
MILEAGE CHARGE-BEYOND 10						
TARP FEE						
TIME CHARGE - DROPBOX						
DROPBOX DELIVERY FEE						
PT 1-8YD CONT DELIVERY						
DROPBOX RENT 40YD-WSGL						
ROLL-OFF HOURLY RATE						
TRIP CHARGE - ROLLOFF						
WASH & SANITIZE DB 30YD						
LID CHARGE - DROPBOX						
<b>TOTAL DROP BOX SERVICES</b>		-		-		409

**PASSTHROUGH DISPOSAL**

DISPOSAL CHARGE  
 TRANSACTION FEE  
 CLOTHES DRYER  
 REFRIGERATOR, FREEZER  
 TIRE(S) - LARGE  
 TIRE(S) & RIM(S) - LARGE  
 TIRE(S) & RIM(S)-SMALL  
 TIRE(S) -SMALL  
 WASHING MACHINE  
 WATER HEATER

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

FINANCE CHARGE  
 W/O BAD DEBT  
 UNCLAIMED PROPERTY

**TOTAL SERVICE CHARGES**

<b>TOTAL REVENUE</b>	<b>52,619.37</b>	<b>3,650.85</b>	<b>409.22</b>
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Inc.

**Service Code Description**

**RESIDENTIAL SERVICES**

20GAL CAN EOW  
20GAL CAN WEEKLY  
1 32GAL CAN EOW  
1 32GAL CAN ONCE A MTH  
1 32GAL CAN WEEKLY  
2-32GAL CANS WEEKLY  
3-32GAL CANS WEEKLY  
4-32GAL CANS WEEKLY  
5-32GAL CANS WEEKLY  
6-32GAL CANS WEEKLY  
7-32GAL CANS WEEKLY  
8-32GAL CANS WEEKLY  
9-32GAL CANS WEEKLY  
Automated 20gal Cart EOW  
Automated 20g Cart Wkly  
Automated 32g Eow Helico  
Automated 32g Cart Carry  
Automated 32g Wk Helico  
Automated 32g Cart Eow  
Automated 32g Cart Mnth  
Automated 64gal Cart EOW  
MULTI FAMILY 32 CAN  
MULTIFAM 64G WKLY  
MULTIFAM 96G WKLY  
Automated 2-64g Carts Wk  
Automated 64g Wk Helico  
Automated 32g Cart Wkly  
Automated 64g Cart Wkly  
Automated 96gal Cart Wkly  
EXTRA CANS, BAGS,BOXES  
ON CALL CAN  
ON CALL CAN  
OVERWGHT-OVERFILL CAN  
OVERWGHT-OVERFILL CAN  
6-25 FT DIST CHARGE  
6-25 FT DIST EOW  
26-50 FT DIST CHARGE  
26-50 FT DIST EOW  
51-75 FT DIST CHARGE  
76-100 FT DIST CHARGE  
101-125 FT DIST CHARGE  
126-150 FT DIST EOW  
151-175 FT DIST CHARGE  
51-75 FT DIST EOW  
6-25 FT DIST CHARGE  
26-50 FT DIST CHARGE  
76-100 FT DIST CHARGE

Inc.

**Service Code Description**

51-75 FT DIST CHARGE  
DRIVE IN CHG -RESIDENTIAL  
DRIVE IN-EOW RESIDENTIAL  
NON-PAY STOP RESTART FEE  
TIME CHARGE - 1 MAN  
TIME CHARGE - 2 MAN  
TIME CHG/MIN-BULKY ITEMS  
ACCESS CHG - RESIDENTIAL  
TRIP CHARGE - CART/CAN  
BULKY ITEM CHARGE-MISC  
CHAIR  
STOVE/RANGE  
SOFA/LOVESEAT  
RETURNED CHECK  
MATTRESS/BOXSPRING

**TOTAL RESIDENTIAL SERVICES**

**COMMERCIAL SERVICES**

1YD CONT 1X WEEKLY  
1YD CONT 2X WEEKLY  
1YD CONT 3X WEEKLY  
1YD CONT 5X WEEKLY  
1YD CONTAINER EOW  
1.5YD CONT 1X WEEKLY  
1.5YD CONT 2X WEEKLY  
1.5YD CONTAINER EOW  
2YD CONT 1X WEEKLY  
2YD CONT 2X WEEKLY  
2YD CONT 3X WEEKLY  
2YD CONT 4X WEEKLY  
2YD CONT 5X WEEKLY  
2YD CONTAINER EOW  
3YD CONT 1X WEEKLY  
3YD CONT 2X WEEKLY  
3YD CONT 3X WEEKLY  
3YD CONT 4X WEEKLY  
3YD CONT 6X WEEKLY  
3YD CONTAINER EOW  
4YD CONT 1X WEEKLY  
4YD CONT 2X WEEKLY  
4YD CONT 3X WEEKLY  
4YD CONT 4X WEEKLY  
4YD CONT 5X WEEKLY  
4YD CONT 6X WEEKLY  
4YD CONTAINER EOW  
5YD CONT 1X WEEKLY  
5YD CONTAINER EOW  
6YD CONT 1X WEEKLY

Inc.

**Service Code Description**

6YD CONT 2X WEEKLY  
6YD CONT 3X WEEKLY  
6YD CONT 4X WEEKLY  
6YD CONTAINER EOW  
8YD CONT 1X WEEKLY  
8YD CONT 2X WEEKLY  
8YD CONT 3X WEEKLY  
8YD CONT 4X WEEKLY  
8YD CONT 6X WEEKLY  
8YD CONTAINER EOW  
2YD COMP CONT 1X WKLY  
4YD COMP CONT 1X WKLY  
32GAL CAN EOW-COM  
32GAL CAN WEEKLY-COM  
2-32GAL CANS WEEKLY  
3-32GAL CANS WEEKLY  
4-32GAL CANS WEEKLY  
5-32GAL CANS WEEKLY  
6-32GAL CANS WEEKLY  
9-32GAL CANS WEEKLY  
2-32GAL CANS WEEKLY  
3-32GAL CANS WEEKLY  
4-32GAL CANS WEEKLY  
5-32GAL CANS WEEKLY  
6-32GAL CANS WEEKLY  
7-32GAL CANS WEEKLY  
8-32GAL CANS WEEKLY  
9-32GAL CANS WEEKLY  
3YD CONT 2X WEEKLY  
Automated 32Gal EOW-COM  
Automated 32gal Wkly-Com  
Automated 64gal Wkly-Com  
Automated 96gal Wkly-Com  
TEMP PICKUP 1YD CONT  
TEMP PICKUP 1.5YD CONT  
TEMP PICKUP 2YD CONT  
TEMP PICKUP 3YD CONT  
TEMP PICKUP 4YD CONT  
SPECIAL PICKUP 1YD CONT  
SPECIAL PICKUP 1.5YD CONT  
SPECIAL PICKUP 2YD CONT  
SPECIAL PICKUP 3YD CONT  
SPECIAL PICKUP 2YD COMP  
SPECIAL PICKUP 4YD COMP  
SPECIAL PICKUP 4YD CONT  
SPECIAL PICKUP 6YD CONT  
SPECIAL PICKUP 8YD CONT  
EXTRA = CANS - COM  
EXTRA = YARDS

Inc.

**Service Code Description**

OVERFILLED CONTAINER  
COMPACTOR CONT DISCONNECT  
CONTAINER DELIVERY FEE  
CONTAINER DELIVERY FEE  
PERM CONT RENT 1YD  
PERM CONT RENT 1.5YD  
PERM CONT RENT 2YD  
PERM CONT RENT 3YD  
PERM CONT RENT 4YD  
PERM CONT RENT 5YD  
PERM CONT RENT 6YD  
PERM CONT RENT 8YD  
1.5YD CONT ON CALL RENT  
2YD CONT ON CALL RENT  
3YD CONT ON CALL RENTAL  
TEMP CONT RENT 1YD  
TEMP CONT RENT 1.5YD  
TEMP CONT RENT 2YD  
TEMP CONT RENT 4YD  
TEMP CONT RENT 6YD  
TIME CHARGE - 1 MAN  
TIME CHARGE - 2 MAN  
TRIP CHARGE - CONTAINER  
TRIP CHARGE - CART/CAN  
ACCESS CHARGE - PER MTH  
ACCESS CHARGE - PER MTH  
EOW MONTHLY ACCESS CHARGE  
WASH & SANITIZE CONT 1-5  
WASH & SANITIZE CONT 6YD  
ROLLOUT CHARGE - CONT  
CONTAINER REMOVAL FEE  
EOW DRIVE IN MTHLY  
ROLLOUT CHARGE - PER MTH  
DRIVE IN CHARGE - PER MTH  
EOW CONT ROLLOUT CHARGE  
TRANSFER PAYMENT  
GOODWILL CREDIT  
ADJUST BALANCE  
ROLLOUT CHARGE - PER MTH

**TOTAL COMMERCIAL SERVICES**

**DROP BOX SERVICES**

EMPTY & RETURN 15YD  
EMPTY & RETURN 20YD  
EMPTY & RETURN 30YD  
EMPTY & RETURN 40YD  
HAUL FEE 15YD DROPBOX  
HAUL FEE 20YD DROPBOX

Inc.

**Service Code Description**

HAUL FEE 30YD DROPBOX  
HAUL FEE 40YD DROPBOX  
REMOVE 20YD  
REMOVE 30YD  
REMOVE 40YD  
EMPTY & RETURN TEMP 15YD  
EMPTY & RETURN TEMP 20YD  
EMPTY & RETURN TEMP 30YD  
EMPTY & RETURN 30YD  
EMPTY & RETURN TEMP 40YD  
REMOVE TEMP 15YD  
REMOVE TEMP 20YD  
REMOVE TEMP 30YD  
REMOVE TEMP 40YD  
EMPTY 15YD COMPACTOR  
EMPTY 20YD COMPACTOR  
EMPTY 25YD COMPACTOR  
EMPTY 30YD COMPACTOR  
EMPTY 35YD COMPACTOR  
EMPTY 40YD COMPACTOR  
COMPACTOR HAUL 15YD  
COMPACTOR HAUL 20YD  
COMPACTOR HAUL 25YD  
COMPACTOR HAUL 40YD  
8YD PICKLE FORK RENT  
2YD PICKLE FORK RENT  
3YD PICKLE FORK RENT  
15YD DROPBOX RENTAL  
20YD DROPBOX RENTAL  
30YD DROPBOX RENTAL  
40YD DROPBOX RENTAL  
20YD DROPBOX RENTAL  
30YD DROPBOX RENTAL  
40YD DROPBOX RENTAL  
15YD TEMP DROPBOX RENT  
20YD TEMP DROPBOX RENT  
20YD DROPBOX RENTAL  
30YD DROPBOX RENTAL  
30YD TEMP DROPBOX RENT  
40YD TEMP DROPBOX RENT  
40YD DROPBOX RENTAL  
REMOVE 1.5YD CONT  
REMOVE 2YD CONT  
REMOVE 3YD CONT  
EMPTY & RETURN 2YD CONT  
EMPTY & RETURN 3YD CONT  
COMPACTOR DISCONNECT FEE  
DROPBOX DELIVERY FEE  
LID CHARGE - DROPBOX  
TEMP DROPBOX-LID CHARGE

Inc.

**Service Code Description**

MILEAGE CHARGE-BEYOND 10  
TARP FEE  
TIME CHARGE - DROPBOX  
DROPBOX DELIVERY FEE  
PT 1-8YD CONT DELIVERY  
DROPBOX RENT 40YD-WSGL  
ROLL-OFF HOURLY RATE  
TRIP CHARGE - ROLLOFF  
WASH & SANITIZE DB 30YD  
LID CHARGE - DROPBOX

**TOTAL DROP BOX SERVICES**

**PASSTHROUGH DISPOSAL**

DISPOSAL CHARGE  
TRANSACTION FEE  
CLOTHES DRYER  
REFRIGERATOR, FREEZER  
TIRE(S) - LARGE  
TIRE(S) & RIM(S) - LARGE  
TIRE(S) & RIM(S)-SMALL  
TIRE(S) -SMALL  
WASHING MACHINE  
WATER HEATER

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

FINANCE CHARGE  
W/O BAD DEBT  
UNCLAIMED PROPERTY

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

**56,679.43**

Waste Connections of WA, Inc.  
Clark County - Regulated Area Contract Rev  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	1/1/2023 Contract Rate
<b><u>RESIDENTIAL SERVICES</u></b>		
<b><u>RESIDENTIAL RECYCLING</u></b>		
CRRECHEL	CURBSIDE RECY-HELICO	7.12
CRREC35	RES RECY 35G CART-COUNTY	7.12
CRREC48	RES RECY 48G CART-COUNTY	7.12
CARREC65	RES RECY 65G CART-CAMAS	7.12
CRREC65	RES RECY 65G CART-COUNTY	7.12
VRREC35	RES RECY 35G CART-CITY	7.12
VRREC65	RES RECY 65G CART-CITY	7.12
VRREC95	RES RECY 95G CART-CITY	7.12
CRREC95	RES RECY 95G CART-COUNTY	7.12
OR64G	ORGANICS-YARD WASTE 64G	8.44
OR96G	ORGANICS-YARD WASTE 96G	8.44
RUREC	RURAL RECY ONLY CHARGE	6.76
RGREC	RURAL RECY WITH GARBAGE	6.72
RRREC	RESIDENTIAL RECY-RIDGE	6.76
URREC	CURBSIDE RECY-UGARIDGE	8.51
RPLUS	RECYCLE PLUS COLLECTION SERVICE	10.00
RPLUSX	RECYCLE PLUS EXTRAS	1.00
RPLSTYROV	RECYCLE PLUS STYROFOAM EXTRAS	8.00
RPSBO	RECYCLABLES PROCESSING SURCHARG	2.64
RPSBE	RECYCLABLES PROCESSING SU	-
RPSMO	RECYCLABLES PROCESSING SURCHARG	1.32
VRTPLACE	TOTER REDELIVERY-GARBAGE	14.95
RUREC125	RURAL RECY DIST OVER 125'	2.42
WRREC95	RES RECY 95G CART-WSGL	7.12
RURECDRVIN	RURAL RECY DRIVEIN CHARGE	3.85
TOTEPUR	TOTER/CONT/DB PURCHASE	-
<b>TOTAL RESIDENTIAL RECYCLING</b>		
<b><u>MULTI-FAMILY RECYCLING</u></b>		
CMFREC	MULTI-FAMILY RECYCLE	3.63
RPSMMF	RECYCLABLES PROCESSING SURCHARG	0.31
MFTOTE	EXTRA TOTE BAGS	8.11
<b>TOTAL MULTI-FAMILY RECYCLING</b>		
<b><u>RESIDENTIAL YARD WASTE</u></b>		
LYDBM	YARD DEBRIS SERV-BIMTHLY	7.20
RYDM	YARD DEBRIS SERV-MTHLY	8.44
CAYDBM	YARD DEBRIS SVC-BIMTHLY	8.44
VYDBM	YARD DEBRIS SERV-BIMTHLY	7.20
CYDBM64	YARD DEBRIS SVC-64BIMTHLY	7.20
CYDBM96	YARD DEBRIS SVC-96BIMTHLY	7.20
YDX	EXTRA YARD DEBRIS	3.12
YDRENT64	64GAL YARD CART RENTAL	1.63
YDRENT96	96GAL YARD CART RENTAL	1.63
YDRENT	YARD CART ON CALL RENT	1.63
YDPLACE	YARD CART DELIVERY FEE	15.63
YDOC	YARD DEBRIS ON CALL P/U	6.30



Waste Connections of WA, Inc.  
Clark County - Regulated Area Contract Rev  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	1/1/2023 Contract Rate
YDRESTART	YARD DEBRIS RESTART FEE	11.38
WYDBM	YARD DEBRIS SERV-BIMTHLY	16.88
OM96G	96G ORGANIC-YD MTHLY	8.44
BALADJ	YARD DEBRIS PRICE ADJ	-

## TOTAL RESIDENTIAL YARD WASTE

COMMERCIAL SERVICESCOMMERCIAL SERVICESCOMMERCIAL RECYCLINGCOMMERCIAL RECYCLING

CRY1.5Y1X	1.5YD RECYCLE 1X WKLY	149.64
CRY1.5Y2X	1.5YD RECYCLE 2X WKLY	271.60
CRY1.5EOW	1.5YD RECYCLE EOW	91.69
CRY1Y1X	1YD RECYCLE 1X WKLY	122.18
CRY1Y5X	1YD RECYCLE 3X WKLY	609.70
CRY1YGLS1X	1 YD GLASS CONT 1X WKLY	87.21
CRY1Y2X	1YD RECYCLE 2X WKLY	260.49
CRY1YEOW	1YD RECYCLE EOW	88.85
CRY2-1Y1X	2-1YD RECYCLE 1X WKLY	241.14
CRY2Y1MO	2YD RECYCLE 1X MTHLY	59.04
CRY2Y1X	2YD RECYCLE 1X WKLY	157.93
CRY2Y2X	2YD RECYCLE 2X WKLY	285.46
CRY2Y3X	2YD RECYCLE 3X WKLY	412.90
CRY2-3Y1X	2-3YD RECYCLE 1X WKLY	296.55
CRY2-5Y1X	2-5YD RECYCLE 1X WKLY	357.51
CRY2YEOW	2YD RECYCLE EOW	97.39
CRY3Y1MO	3YD RECYCLE 1X MTHLY	59.04
CRY3Y1X	3YD RECYCLE 1X WKLY	171.84
CRY3Y2X	3YD RECYCLE 2X WKLY	310.39
CRY3Y3X	3YD RECYCLE 3X WKLY	448.98
CRY3Y4X	3YD RECYCLE 4X WKLY	587.54
CRY3Y5X	3YD RECYCLE 5X WKLY	721.66
CRY3YEOW	3YD RECYCLE EOW	106.00
CRY4Y1MO	4YD RECYCLE 1X MTHLY	59.04
CRY4Y1X	4YD RECYCLE 1X WKLY	188.52
CRY4Y2X	4YD RECYCLE 2X WKLY	338.11
CRY4Y3X	4YD RECYCLE 3X WKLY	487.76
CRY4Y4X	4YD RECYCLE 4X WKLY	715.01
CRY4Y5X	4YD RECYCLE 5X WKLY	787.09
CRY4YEOW	4YD RECYCLE EOW	117.47
CRY2-3Y2X	2-3YD RECYCLE 2X WKLY	593.05
CRY2-4Y1X	2-4YD RECYCLE 1X WKLY	329.77
CRY2-4Y2X	2-4YD RECYCLE 2X WKLY	581.97
CRY5Y1X	5YD RECYCLE 1X WKLY	202.30
CRY5Y2X	5YD RECYCLE 2X WKLY	365.81
CRY5Y3X	5YD RECYCLE 3X WKLY	523.78
CRY5Y5X	5YD RECYCLE 5X WKLY	845.19
CRY5YOC	5YD RECY ON CALL RENTAL	54.42
CRY6Y1X	6YD RECYCLE 1X WKLY	216.17
CRY6Y2X	6YD RECYCLE 2X WKLY	390.75
CRY6Y3X	6YD RECYCLE 3X WKLY	562.56
CRY6Y5X	6YD RECYCLE 5X WKLY	903.53
CRY6YEOW	6YD RECYCLE EOW	134.62
CRY8Y1X	8YD RECYCLE 1X WKLY	230.01

Waste Connections of WA, Inc.  
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Service Code	Service Code Description	1/1/2023 Contract Rate
CRY8Y2X	8YD RECYCLE 2X WKLY	410.11
CRY8Y3X	8YD RECYCLE 3X WKLY	770.41
CRY8Y4X	8YD RECYCLE 4X WKLY	950.57
CRY8YEOW	8YD RECYCLE EOW	140.99
CRY901X	90GAL RECYCLE 1X WKLY	93.21
CRY902X	90GAL RECYCLE 2X WKLY	175.95
CRY90EOW	90GAL RECYCLE EOW	47.74
CRY901X3	3-90GAL RECYCLE 1X WKLY	127.58
CRY901X2	2-90GAL RECYCLE 1X WKLY	104.57
CRY902X2	2-90GAL RECYCLE 2X WKLY	208.96
CRY90EOW2	2-90GAL RECYCLE EOW	59.13
CRY90EOW3	3-90GAL RECYCLE EOW	70.51
CRYGLASS1X	96G GLASS CART 1X WKLY	31.83
CFR32G1X	32G FOOD COMPOST 1X WKLY	15.31
CFR65G1X	65G FOOD COMPOST 1X WKLY	30.92
CFR65G2X	65G FOOD COMPOST 2X WKLY	61.84
COMREC	SCHOOL RECYCLE SERVICE	76.38
WSGL	WASHOUGAL RECYCLE	6.69
SFR65G1X	65G SCH FOOD COMPOST 1X WKLY	24.72
CRYEX1.5YD	SPECIAL PU 1.5YD RECYCLE	33.18
CRYEX90	SPECIAL PU 1-90GAL RECY	24.90
CRYEX903	SPECIAL PU 3-90GAL RECY	33.18
CRYEX1YD	SPECIAL PU 1YD RECYCLE	33.18
CRYEX2YD	SPECIAL PU 2YD RECYCLE	36.52
CRYEX3YD	SPECIAL PU 3YD RECYCLE	40.68
CRYEX4YD	SPECIAL PU 4YD RECYCLE	41.50
CRYEX5YD	SPECIAL PU 5YD RECYCLE	40.98
CRYEX6YD	SPECIAL PU 6YD RECYCLE	44.80
CRYEX8YD	SPECIAL PU 8YD RECYCLE	46.54
SCHX	SCHOOL RECY EX YDS/EX PU	9.08
MFPAIL	EXTRA ORGANIC PAILS	4.88
0CRYEX1.5YD	ON-CALL P/U 1.5YD RECYCLE	33.18
0CRYEX90	ON-CALL P/U 1-90GAL RECY	24.90
0CRYEX1YD	ON-CALL P/U 1YD RECYCLE	33.18
0CRY1.5OC	1.5YD RECY ON CALL RENT	40.12
0CRY2YOC	2YD RECYCLE ON CALL RENT	42.99
0CRYEX2YD	ON-CALL P/U 2YD RECYCLE	36.52
0CRYEX3YD	ON-CALL P/U 3YD RECYCLE	40.68
0CRYEX4YD	ON-CALL P/U 4YD RECYCLE	41.50
0CRYEX5YD	ON-CALL P/U 5YD RECYCLE	40.98
0CRYEX6YD	ON-CALL P/U 6YD RECYCLE	44.80
CRY1YOC	1YD RECYCLE ON CALL RENT	40.12
CRY1.5OC	1.5YD RECY ON CALL RENT	40.12
CRY2YOC	2YD RECYCLE ON CALL RENT	42.99
CRY3YOC	3YD RECY ON CALL RENTAL	45.84
CRY4YOC	4YD RECY ON CALL RENTAL	54.43
CRY6YOC	6YD RECY ON CALL RENTAL	57.32
CRY3YRENT	3YD RECYCLE RENTAL	37.88
CRY4YRENT	4YD RECYCLE RENTAL	44.98
CRY5YRENT	5YD RECYCLE RENTAL	44.97
CRY90OC3	3-90GAL RECY ON CALL RENT	34.85
0CRY90OC	90GAL RECY ON CALL RENTAL	11.62
CRY90OC	90GAL RECY ON CALL RENTAL	11.62
CRY90OC2	2-90GAL RECY ON CALL RENT	23.24

Waste Connections of WA, Inc.  
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Service Code	Service Code Description	1/1/2023 Contract Rate
CRYEXC	REC EXTRA YARDS	29.77
CRYLOCK	RECY LOCK CHARGE	4.31
OCRYEXC	REC EXTRA YARDS	29.77
CRYACC	RECY ACCESS CHARGE	11.39
CRYPLACE	RECY CONT DELIVERY FEE	42.98
YDMRENT	YARD CART RENT MTHLY	8.11
CRYRO	RECY CONT ROLLOUT CHARGE	11.39
CRYTRIP	TRIP CHARGE - RECYCLING	20.72
RC1Y1W	1YD CONT 1X WEEKLY	128.29
CRPLACE	RECY CART DELIVERY FEE	14.14
RC1YPR	PERM CONT RENT 1YD-RIDGE	
COMMODITY	COMMODITY SURCHARGE	-
WCCLEAN	WASH & SANITIZE FW CART	11.41

**TOTAL COMMERCIAL RECYCLING****RECYCLING DROP BOX****RECYCLING DROP BOX****DROP BOX HAULS/RENTAL****DROP BOX HAULS/RENTAL**

DRHAUL15	RECYCLING HAUL 15YD BOX	240.50
DRHAUL20	RECYCLING HAUL 20YD BOX	240.50
DRHAUL30	RECYCLING HAUL 30YD BOX	240.50
DRHAUL40	RECYCLING HAUL 40YD BOX	240.50
DRDEM15	15YD RECYCLING DB RENTAL	
DRDEM20	20YD RECYCLING DB RENTAL	
DRDEM30	30YD RECYCLING DB RENTAL	
DRDEM40	40YD RECYCLING DB RENTAL	
HAULWD/YD	HAUL FEE WOOD-YD DEBRIS	240.50
CAHAUL	DROPBOX HAUL FEE-CAMAS	111.14
CAHAULC	COMPACTOR HAUL-CAMAS	113.44
CASPEC	SPECIAL DISP FEE	-
DRPLACE	RECYCLING DB DELIVERY FEE	-
DRMIX	CO-MINGLE RECY DISP	3.00
DRHMIX30	RECY HAUL 30YD MIX-OCC	218.64
DRHMIX40	RECY HAUL 40YD MIX-OCC	218.64
DRHMIX20	RECY HAUL 20YD MIX-OCC	218.64
DRHMIX15	RECY HAUL 15YD MIX-OCC	218.64
DBPTRIP	DB TRIP CHARGE - PORTLAND	-
DRTARP	RECYCLING DB TARP CHARGE	10.00
CACOMPRNT	COMPACTOR RENTAL	
OCC	TONS CARDBOARD	-
LINER-RO	DROPBOX LINER CHARGE	-

**TOTAL RECYCLING DROP BOX HAULS/RENTAL****PASSTHROUGH DISPOSAL****PASSTHROUGH DISPOSAL**

DRCONCRETE	CONCRETE-MASONRY RECY DIS	11.00
DRWOOD	WOOD RECY DISPOSAL	36.51
YDDISP	YARD DEBRIS DISPOSAL	32.34
DRDEMO	CONST-DEMO RECY DISPOSAL	75.20
DRROOF	ROOFING RECY DISPOSAL	99.88
DBACC	DB ACCESS CHARGE PER PICK	1.55
PTRAN	FW/RECY TRANSACTION FEE	-
PTON	RECYCLING DISPOSAL	-

Waste Connections of WA, Inc.  
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Service Code	Service Code Description	1/1/2023 Contract Rate
PHAZ	HAZARDOUS WASTE FEE	-

TOTAL PASSTHROUGH DISPOSAL

Service Charges

Service Charges

TOTAL SERVICE CODES

TOTAL REVENUE

Service Code Description	7/1/2023 Contract Rate	1/1/2024 Contract Rate	Apr-23 Revenue
<b>RESIDENTIAL SERVICES</b>			
<b>RESIDENTIAL RECYCLING</b>			
CURBSIDE RECY-HELICO	7.12	7.90	417.38
RES RECY 35G CART-COUNTY	7.12	7.99	2,647.24
RES RECY 48G CART-COUNTY	7.12	7.99	353.87
RES RECY 65G CART-CAMAS	7.12	7.99	-
RES RECY 65G CART-COUNTY	7.12	7.90	375,776.28
RES RECY 35G CART-CITY	7.12	7.99	-
RES RECY 65G CART-CITY	7.12	7.99	-
RES RECY 95G CART-CITY	7.12	7.99	19.00
RES RECY 95G CART-COUNTY	7.12	7.90	46,853.92
ORGANICS-YARD WASTE 64G	8.44	-	-
ORGANICS-YARD WASTE 96G	8.44	-	-
RURAL RECY ONLY CHARGE	6.76	7.49	1,028.60
RURAL RECY WITH GARBAGE	6.72	7.45	91,856.71
RESIDENTIAL RECY-RIDGE	6.76	7.99	5,018.06
CURBSIDE RECY-UGARIDGE	8.51	9.46	158.40
RECYCLE PLUS COLLECTION SERVICE	10.00	12.00	2,640.00
RECYCLE PLUS EXTRAS	1.00	2.00	-
RECYCLE PLUS STYROFOAM EXTRAS	8.00	10.00	-
RECYCLABLES PROCESSING SURCHARGE	2.64	3.46	76,626.07
RECYCLABLES PROCESSING SU	-	-	3.78
RECYCLABLES PROCESSING SURCHARGE	1.32	1.73	738.29
TOTER REDELIVERY-GARBAGE	14.95	15.00	15.00
RURAL RECY DIST OVER 125'	2.42	5.64	5.35
RES RECY 95G CART-WSGL	7.12	15.98	-
RURAL RECY DRIVEIN CHARGE	3.85	8.96	34.04
TOTER/CONT/DB PURCHASE	-	50.00	-
<b>TOTAL RESIDENTIAL RECYCLING</b>			<b>\$ 604,191.97</b>
<b>MULTI-FAMILY RECYCLING</b>			
MULTI-FAMILY RECYCLE	3.63	4.24	46,009
RECYCLABLES PROCESSING SURCHARGE	0.31	0.55	3,548
EXTRA TOTE BAGS	8.11	8.52	-
<b>TOTAL MULTI-FAMILY RECYCLING</b>			<b>\$ 49,556.00</b>
<b>RESIDENTIAL YARD WASTE</b>			
YARD DEBRIS SERV-BIMTHLY	7.20	7.20	-
YARD DEBRIS SERV-MTHLY	8.44	8.71	1,371.50
YARD DEBRIS SVC-BIMTHLY	8.44	8.71	-
YARD DEBRIS SERV-BIMTHLY	7.20	7.20	-
YARD DEBRIS SVC-64BIMTHLY	7.20	8.71	23,887.31
YARD DEBRIS SVC-96BIMTHLY	7.20	8.71	207,747.31
EXTRA YARD DEBRIS	3.12	3.78	1,299.30
64GAL YARD CART RENTAL	1.63	1.97	1,487.21
96GAL YARD CART RENTAL	1.63	1.97	23,801.24
YARD CART ON CALL RENT	1.63	1.97	74.21
YARD CART DELIVERY FEE	15.63	16.13	125.04
YARD DEBRIS ON CALL P/U	6.30	6.50	16,403.50

Service Code Description	7/1/2023	1/1/2024	Apr-23
	Contract Rate	Contract Rate	Revenue
YARD DEBRIS RESTART FEE	11.38	11.74	91.04
YARD DEBRIS SERV-BIMTHLY	16.88	17.42	-
96G ORGANIC-YD MTHLY	8.44	8.71	-
YARD DEBRIS PRICE ADJ	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>			<b>\$ 276,287.66</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	157.12	157.12	1,289.46
1.5YD RECYCLE 2X WKLY	285.18	285.18	271.60
1.5YD RECYCLE EOW	96.27	96.27	1,088
1YD RECYCLE 1X WKLY	128.29	128.29	4,262
1YD RECYCLE 3X WKLY	640.19	640.19	1,219
1 YD GLASS CONT 1X WKLY	91.57	91.57	262
1YD RECYCLE 2X WKLY	273.51	273.51	521
1YD RECYCLE EOW	93.29	93.29	3,836
2-1YD RECYCLE 1X WKLY	253.20	253.20	172
2YD RECYCLE 1X MTHLY	61.99	61.99	51
2YD RECYCLE 1X WKLY	165.83	165.83	12,338
2YD RECYCLE 2X WKLY	299.73	299.73	2,712
2YD RECYCLE 3X WKLY	433.55	433.55	343
2-3YD RECYCLE 1X WKLY	311.38	311.38	566
2-5YD RECYCLE 1X WKLY	375.39	375.39	101
2YD RECYCLE EOW	102.26	102.26	4,463
3YD RECYCLE 1X MTHLY	61.99	61.99	-
3YD RECYCLE 1X WKLY	180.43	180.43	10,501
3YD RECYCLE 2X WKLY	325.91	325.91	4,764
3YD RECYCLE 3X WKLY	471.43	471.43	2,245
3YD RECYCLE 4X WKLY	616.92	616.92	543
3YD RECYCLE 5X WKLY	757.74	757.74	-
3YD RECYCLE EOW	111.30	111.30	2,383
4YD RECYCLE 1X MTHLY	61.99	61.99	-
4YD RECYCLE 1X WKLY	197.95	197.95	14,706
4YD RECYCLE 2X WKLY	355.02	355.02	13,447
4YD RECYCLE 3X WKLY	512.15	512.15	4,274
4YD RECYCLE 4X WKLY	750.76	750.76	-
4YD RECYCLE 5X WKLY	826.44	826.44	2,290
4YD RECYCLE EOW	123.34	123.34	2,975
2-3YD RECYCLE 2X WKLY	622.70	622.70	593
2-4YD RECYCLE 1X WKLY	346.26	346.26	532
2-4YD RECYCLE 2X WKLY	611.07	611.07	1,746
5YD RECYCLE 1X WKLY	212.42	212.42	-
5YD RECYCLE 2X WKLY	384.10	384.10	366
5YD RECYCLE 3X WKLY	549.97	549.97	-
5YD RECYCLE 5X WKLY	887.45	887.45	-
5YD RECY ON CALL RENTAL	57.14	57.14	-
6YD RECYCLE 1X WKLY	226.98	226.98	5,972
6YD RECYCLE 2X WKLY	410.29	410.29	3,186
6YD RECYCLE 3X WKLY	590.69	590.69	1,553
6YD RECYCLE 5X WKLY	948.71	948.71	769
6YD RECYCLE EOW	141.35	141.35	519
8YD RECYCLE 1X WKLY	241.51	241.51	3,838

Service Code Description	7/1/2023 Contract Rate	1/1/2024 Contract Rate	Apr-23 Revenue
8YD RECYCLE 2X WKLY	430.62	430.62	3,263
8YD RECYCLE 3X WKLY	808.93	808.93	5,382
8YD RECYCLE 4X WKLY	998.10	998.10	-
8YD RECYCLE EOW	148.04	148.04	-
90GAL RECYCLE 1X WKLY	97.87	97.87	4,978
90GAL RECYCLE 2X WKLY	184.75	184.75	-
90GAL RECYCLE EOW	50.13	50.13	4,822
3-90GAL RECYCLE 1X WKLY	133.96	133.96	478
2-90GAL RECYCLE 1X WKLY	109.80	109.80	1,180
2-90GAL RECYCLE 2X WKLY	219.41	219.41	379
2-90GAL RECYCLE EOW	62.09	62.09	1,054
3-90GAL RECYCLE EOW	74.04	74.04	141
96G GLASS CART 1X WKLY	33.42	33.42	2,043
32G FOOD COMPOST 1X WKLY	17.68	17.68	-
65G FOOD COMPOST 1X WKLY	35.71	35.71	517
65G FOOD COMPOST 2X WKLY	71.42	71.42	964
SCHOOL RECYCLE SERVICE	76.38	76.38	7,674
WASHOUGAL RECYCLE	6.69	6.69	7.40
65G SCH FOOD COMPOST 1X WKLY	24.72	24.72	1,520
SPECIAL PU 1.5YD RECYCLE	34.84	34.84	-
SPECIAL PU 1-90GAL RECY	26.15	26.15	-
SPECIAL PU 3-90GAL RECY	34.84	34.84	-
SPECIAL PU 1YD RECYCLE	34.84	34.84	-
SPECIAL PU 2YD RECYCLE	38.35	38.35	-
SPECIAL PU 3YD RECYCLE	42.71	42.71	-
SPECIAL PU 4YD RECYCLE	43.58	43.58	42
SPECIAL PU 5YD RECYCLE	43.03	43.03	-
SPECIAL PU 6YD RECYCLE	47.04	47.04	45
SPECIAL PU 8YD RECYCLE	48.87	48.87	-
SCHOOL RECY EX YDS/EX PU	9.08	9.08	-
EXTRA ORGANIC PAILS	5.12	5.12	-
ON-CALL P/U 1.5YD RECYCLE	34.84	34.84	-
ON-CALL P/U 1-90GAL RECY	26.15	26.15	75
ON-CALL P/U 1YD RECYCLE	34.84	34.84	100
1.5YD RECY ON CALL RENT	42.13	42.13	-
2YD RECYCLE ON CALL RENT	45.14	45.14	-
ON-CALL P/U 2YD RECYCLE	38.35	38.35	182
ON-CALL P/U 3YD RECYCLE	42.71	42.71	203
ON-CALL P/U 4YD RECYCLE	43.58	43.58	42
ON-CALL P/U 5YD RECYCLE	43.03	43.03	-
ON-CALL P/U 6YD RECYCLE	47.04	47.04	90
1YD RECYCLE ON CALL RENT	42.13	42.13	75
1.5YD RECY ON CALL RENT	42.13	42.13	-
2YD RECYCLE ON CALL RENT	45.14	45.14	283
3YD RECY ON CALL RENTAL	48.13	48.13	198
4YD RECY ON CALL RENTAL	57.15	57.15	73
6YD RECY ON CALL RENTAL	60.19	60.19	167
3YD RECYCLE RENTAL	37.88	37.88	-
4YD RECYCLE RENTAL	44.98	44.98	-
5YD RECYCLE RENTAL	44.97	44.97	-
3-90GAL RECY ON CALL RENT	36.59	36.59	-
90GAL RECY ON CALL RENTAL	12.20	12.20	-
90GAL RECY ON CALL RENTAL	12.20	12.20	122
2-90GAL RECY ON CALL RENT	24.40	24.40	12

Service Code Description	7/1/2023 Contract Rate	1/1/2024 Contract Rate	Apr-23 Revenue
REC EXTRA YARDS	31.26	31.26	4,882
RECY LOCK CHARGE	4.53	4.53	-
REC EXTRA YARDS	31.26	31.26	29
RECY ACCESS CHARGE	11.96	11.96	3,431
RECY CONT DELIVERY FEE	45.13	45.13	215
YARD CART RENT MTHLY	8.11	8.11	92.76
RECY CONT ROLLOUT CHARGE	11.96	11.96	2,698
TRIP CHARGE - RECYCLING	21.76	21.76	-
1YD CONT 1X WEEKLY	128.29	128.29	102
RECY CART DELIVERY FEE	14.14	14.14	62.60
PERM CONT RENT 1YD-RIDGE	13.56	13.56	\$ 13.60
COMMODITY SURCHARGE	-	-	-
WASH & SANITIZE FW CART	11.98	11.98	-
<b>TOTAL COMMERCIAL RECYCLING</b>			<b>\$ 158,335.95</b>
<b><u>RECYCLING DROP BOX</u></b>			
<b>DROP BOX HAULS/RENTAL</b>			
RECYCLING HAUL 15YD BOX	252.53	252.53	3,607.50
RECYCLING HAUL 20YD BOX	252.53	252.53	3,607.50
RECYCLING HAUL 30YD BOX	252.53	252.53	4,096.00
RECYCLING HAUL 40YD BOX	252.53	252.53	10,851.00
15YD RECYCLING DB RENTAL			-
20YD RECYCLING DB RENTAL			-
30YD RECYCLING DB RENTAL			-
40YD RECYCLING DB RENTAL			70.50
HAUL FEE WOOD-YD DEBRIS	252.53	252.53	-
DROPBOX HAUL FEE-CAMAS	114.14	122.14	92.27
COMPACTOR HAUL-CAMAS	113.44	123.74	1,950.00
SPECIAL DISP FEE	-	40.26	-
RECYCLING DB DELIVERY FEE	-	-	-
CO-MINGLE RECY DISP	3.00	-	194.78
RECY HAUL 30YD MIX-OCC	252.53	252.53	-
RECY HAUL 40YD MIX-OCC	252.53	252.53	-
RECY HAUL 20YD MIX-OCC	252.53	252.53	-
RECY HAUL 15YD MIX-OCC	252.53	252.53	-
DB TRIP CHARGE - PORTLAND	95.60	95.60	95.60
RECYCLING DB TARP CHARGE	10.00	10.00	-
COMPACTOR RENTAL	-	240.00	1,200.00
TONS CARDBOARD	-	-	(603.20)
DROPBOX LINER CHARGE	-	50.84	451.35
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>			<b>\$ 25,613.30</b>
<b>PASSTHROUGH DISPOSAL</b>			
CONCRETE-MASONRY RECY DIS	11.00	11.00	1,937.00
WOOD RECY DISPOSAL	36.51	36.51	1,301.94
YARD DEBRIS DISPOSAL	32.34	32.34	1,554.47
CONST-DEMO RECY DISPOSAL	75.20	75.20	8,020.85
ROOFING RECY DISPOSAL	99.88	99.88	-
DB ACCESS CHARGE PER PICK	1.55	1.70	11.97
FW/RECY TRANSACTION FEE	-	-	100.00
RECYCLING DISPOSAL	-	-	120.00



Service Code Description	7/1/2023 Contract Rate	1/1/2024 Contract Rate	Apr-23 Revenue
HAZARDOUS WASTE FEE	-	-	1,188.81
<b>TOTAL PASSTHROUGH DISPOSAL</b>			<b>\$ 14,235.04</b>
<u>Service Charges</u>			
<b>TOTAL SERVICE CODES</b>			<b>\$ -</b>
<b>TOTAL REVENUE</b>			<b>\$ 1,128,219.91</b>

8%

Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
	7	8	9
<b>RESIDENTIAL SERVICES</b>			
<b>RESIDENTIAL RECYCLING</b>			
CURBSIDE RECY-HELICO	427.81	427.80	429.21
RES RECY 35G CART-COUNTY	2,633.34	2,661.05	2,647.15
RES RECY 48G CART-COUNTY	353.87	352.13	352.13
RES RECY 65G CART-CAMAS	-	-	-
RES RECY 65G CART-COUNTY	374,533.33	373,602.16	372,469.81
RES RECY 35G CART-CITY	-	-	-
RES RECY 65G CART-CITY	-	-	-
RES RECY 95G CART-CITY	29.39	3.46	3.47
RES RECY 95G CART-COUNTY	46,816.42	51,396.03	51,241.66
ORGANICS-YARD WASTE 64G	-	-	-
ORGANICS-YARD WASTE 96G	-	-	-
RURAL RECY ONLY CHARGE	1,032.30	1,045.25	1,045.25
RURAL RECY WITH GARBAGE	91,566.70	92,617.10	92,377.79
RESIDENTIAL RECY-RIDGE	5,007.62	4,979.16	4,390.81
CURBSIDE RECY-UGARIDGE	158.40	158.40	158.40
RECYCLE PLUS COLLECTION SERVICE	2,595.00	2,675.00	2,705.00
RECYCLE PLUS EXTRAS	-	-	-
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-
RECYCLABLES PROCESSING SURCHARG	76,388.43	77,081.90	76,851.38
RECYCLABLES PROCESSING SU	(0.99)	8.04	8.09
RECYCLABLES PROCESSING SURCHARG	736.94	732.13	642.44
TOTER REDELIVERY-GARBAGE	15.00	60.00	45.00
RURAL RECY DIST OVER 125'	-	5.35	-
RES RECY 95G CART-WSGL	-	-	-
RURAL RECY DRIVEIN CHARGE	-	34.04	-
TOTER/CONT/DB PURCHASE	854.71	1,158.00	3,543.90
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 603,148.26</b>	<b>\$ 608,996.99</b>	<b>\$ 608,911.47</b>
<b>MULTI-FAMILY RECYCLING</b>			
MULTI-FAMILY RECYCLE	46,533	46,656	46,827
RECYCLABLES PROCESSING SURCHARG	3,588	3,598	3,610
EXTRA TOTE BAGS	16	-	-
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>\$ 50,137.62</b>	<b>\$ 50,253.98</b>	<b>\$ 50,437.08</b>
<b>RESIDENTIAL YARD WASTE</b>			
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SERV-MTHLY	1,375.72	1,341.96	1,109.86
YARD DEBRIS SVC-BIMTHLY	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SVC-64BIMTHLY	23,815.57	23,865.59	23,734.77
YARD DEBRIS SVC-96BIMTHLY	207,084.48	216,353.69	215,508.86
EXTRA YARD DEBRIS	4,059.40	3,572.16	2,649.84
64GAL YARD CART RENTAL	1,472.10	1,472.45	1,465.64
96GAL YARD CART RENTAL	23,441.67	23,350.79	23,143.65
YARD CART ON CALL RENT	61.98	6.54	(1.12)
YARD CART DELIVERY FEE	281.34	46.89	31.26
YARD DEBRIS ON CALL P/U	45,147.96	44,238.60	32,389.60

Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
YARD DEBRIS RESTART FEE	91.04	34.14	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
96G ORGANIC-YD MTHLY	-	-	-
YARD DEBRIS PRICE ADJ	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 306,831.25</b>	<b>\$ 314,282.81</b>	<b>\$ 300,032.36</b>

**COMMERCIAL SERVICES****COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	1,289.46	1,364.28	1,511.04
1.5YD RECYCLE 2X WKLY	271.60	271.60	285.18
1.5YD RECYCLE EOW	1,042	997	1,046
1YD RECYCLE 1X WKLY	4,415	4,354	4,495
1YD RECYCLE 3X WKLY	1,219	1,219	1,280
1 YD GLASS CONT 1X WKLY	262	262	275
1YD RECYCLE 2X WKLY	521	521	547
1YD RECYCLE EOW	3,759	3,759	4,037
2-1YD RECYCLE 1X WKLY	172	172	180
2YD RECYCLE 1X MTHLY	51	51	54
2YD RECYCLE 1X WKLY	12,496	12,423	13,171
2YD RECYCLE 2X WKLY	2,605	2,605	2,723
2YD RECYCLE 3X WKLY	343	343	515
2-3YD RECYCLE 1X WKLY	566	566	594
2-5YD RECYCLE 1X WKLY	101	101	106
2YD RECYCLE EOW	4,634	4,780	5,070
3YD RECYCLE 1X MTHLY	-	-	-
3YD RECYCLE 1X WKLY	10,673	11,403	11,755
3YD RECYCLE 2X WKLY	4,648	4,454	4,677
3YD RECYCLE 3X WKLY	2,469	2,694	2,829
3YD RECYCLE 4X WKLY	543	543	570
3YD RECYCLE 5X WKLY	-	-	-
3YD RECYCLE EOW	2,383	2,595	2,836
4YD RECYCLE 1X MTHLY	-	-	-
4YD RECYCLE 1X WKLY	14,753	15,227	14,997
4YD RECYCLE 2X WKLY	13,236	13,517	14,203
4YD RECYCLE 3X WKLY	4,761	4,477	4,467
4YD RECYCLE 4X WKLY	-	-	-
4YD RECYCLE 5X WKLY	2,290	2,290	2,404
4YD RECYCLE EOW	2,916	2,858	3,330
2-3YD RECYCLE 2X WKLY	593	593	623
2-4YD RECYCLE 1X WKLY	532	532	559
2-4YD RECYCLE 2X WKLY	1,746	1,746	1,833
5YD RECYCLE 1X WKLY	202	202	212
5YD RECYCLE 2X WKLY	366	366	384
5YD RECYCLE 3X WKLY	-	-	-
5YD RECYCLE 5X WKLY	-	-	-
5YD RECY ON CALL RENTAL	-	-	-
6YD RECYCLE 1X WKLY	5,647	4,436	5,120
6YD RECYCLE 2X WKLY	3,381	3,604	3,767
6YD RECYCLE 3X WKLY	1,553	1,594	1,647
6YD RECYCLE 5X WKLY	769	835	835
6YD RECYCLE EOW	519	519	538
8YD RECYCLE 1X WKLY	3,723	3,781	4,250

Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
8YD RECYCLE 2X WKLY	3,263	3,263	3,353
8YD RECYCLE 3X WKLY	5,382	5,382	5,613
8YD RECYCLE 4X WKLY	-	-	-
8YD RECYCLE EOW	-	-	-
90GAL RECYCLE 1X WKLY	5,001	4,962	4,921
90GAL RECYCLE 2X WKLY	-	176	185
90GAL RECYCLE EOW	4,917	4,929	5,211
3-90GAL RECYCLE 1X WKLY	510	510	536
2-90GAL RECYCLE 1X WKLY	1,180	1,102	1,125
2-90GAL RECYCLE 2X WKLY	379	379	390
2-90GAL RECYCLE EOW	1,054	1,114	1,167
3-90GAL RECYCLE EOW	141	141	92
96G GLASS CART 1X WKLY	2,067	2,093	2,182
32G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 1X WKLY	517	517	542
65G FOOD COMPOST 2X WKLY	964	964	1,012
SCHOOL RECYCLE SERVICE	7,674	7,674	3,426
WASHOUGAL RECYCLE	7.40	7.40	7.40
65G SCH FOOD COMPOST 1X WKLY	1,520	1,520	1,235
SPECIAL PU 1.5YD RECYCLE	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-
SPECIAL PU 3-90GAL RECY	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	35
SPECIAL PU 2YD RECYCLE	27	-	-
SPECIAL PU 3YD RECYCLE	-	-	-
SPECIAL PU 4YD RECYCLE	-	118	11
SPECIAL PU 5YD RECYCLE	-	-	-
SPECIAL PU 6YD RECYCLE	-	-	67
SPECIAL PU 8YD RECYCLE	-	-	43
SCHOOL RECY EX YDS/EX PU	-	109	-
EXTRA ORGANIC PAILS	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-
ON-CALL P/U 1-90GAL RECY	75	100	209
ON-CALL P/U 1YD RECYCLE	-	133	2
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
ON-CALL P/U 2YD RECYCLE	219	109	306
ON-CALL P/U 3YD RECYCLE	285	163	128
ON-CALL P/U 4YD RECYCLE	125	-	44
ON-CALL P/U 5YD RECYCLE	-	-	-
ON-CALL P/U 6YD RECYCLE	45	-	94
1YD RECYCLE ON CALL RENT	75	75	79
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	283	283	296
3YD RECY ON CALL RENTAL	198	198	208
4YD RECY ON CALL RENTAL	73	73	74
6YD RECY ON CALL RENTAL	167	167	175
3YD RECYCLE RENTAL	-	-	-
4YD RECYCLE RENTAL	-	-	-
5YD RECYCLE RENTAL	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
90GAL RECY ON CALL RENTAL	122	122	128
2-90GAL RECY ON CALL RENT	12	12	13

Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
REC EXTRA YARDS	7,353	8,276	9,638
RECY LOCK CHARGE	-	-	-
REC EXTRA YARDS	266	-	29
RECY ACCESS CHARGE	3,445	3,462	3,625
RECY CONT DELIVERY FEE	387	602	355
YARD CART RENT MTHLY	88.51	89.77	76.20
RECY CONT ROLLOUT CHARGE	2,731	2,774	2,925
TRIP CHARGE - RECYCLING	41	104	46
1YD CONT 1X WEEKLY	102	102	102
RECY CART DELIVERY FEE	46.95	123.69	78.25
PERM CONT RENT 1YD-RIDGE	14	14	14
COMMODITY SURCHARGE	-	-	-
WASH & SANITIZE FW CART	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 162,211.38</b>	<b>\$ 163,995.35</b>	<b>\$ 167,521.76</b>

**RECYCLING DROP BOX****DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	4,088.50	4,810.00	3,535.42
RECYCLING HAUL 20YD BOX	4,126.50	5,829.00	6,007.76
RECYCLING HAUL 30YD BOX	6,854.50	4,392.50	6,620.41
RECYCLING HAUL 40YD BOX	3,763.91	5,927.50	6,566.10
15YD RECYCLING DB RENTAL	-	-	-
20YD RECYCLING DB RENTAL	-	-	-
30YD RECYCLING DB RENTAL	-	-	-
40YD RECYCLING DB RENTAL	70.50	70.50	70.50
HAUL FEE WOOD-YD DEBRIS	240.50	240.50	-
DROPBOX HAUL FEE-CAMAS	-	-	-
COMPACTOR HAUL-CAMAS	2,520.00	2,700.00	2,250.00
SPECIAL DISP FEE	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-
CO-MINGLE RECY DISP	82.96	324.12	45.65
RECY HAUL 30YD MIX-OCC	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-
RECY HAUL 15YD MIX-OCC	-	-	-
DB TRIP CHARGE - PORTLAND	191.20	478.00	191.20
RECYCLING DB TARP CHARGE	-	-	-
COMPACTOR RENTAL	1,200.00	1,200.00	1,200.00
TONS CARDBOARD	(929.50)	(612.00)	(625.50)
DROPBOX LINER CHARGE	150.90	-	-
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>\$ 22,359.97</b>	<b>\$ 25,360.12</b>	<b>\$ 25,861.54</b>

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	1,352.00	2,093.00	1,379.00
WOOD RECY DISPOSAL	2,093.71	1,834.75	2,380.98
YARD DEBRIS DISPOSAL	2,322.85	2,124.51	1,368.82
CONST-DEMO RECY DISPOSAL	1,179.21	2,996.40	3,693.33
ROOFING RECY DISPOSAL	-	-	-
DB ACCESS CHARGE PER PICK	15.39	18.81	17.10
FW/RECY TRANSACTION FEE	-	-	-
RECYCLING DISPOSAL	377.00	348.00	-

Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
HAZARDOUS WASTE FEE	230.69	731.96	1,141.55
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 7,570.85</b>	<b>\$ 10,147.43</b>	<b>\$ 9,980.78</b>
<b><u>Service Charges</u></b>			
<b>TOTAL SERVICE CODES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 1,152,259.33</b>	<b>\$ 1,173,036.67</b>	<b>\$ 1,162,744.99</b>

8%

8%

8%

Service Code Description	Aug-23	Sep-23	Oct-23
	Revenue	Revenue	Revenue
	10	11	12
<b>RESIDENTIAL SERVICES</b>			
<b>RESIDENTIAL RECYCLING</b>			
CURBSIDE RECY-HELICO	417.39	427.81	448.11
RES RECY 35G CART-COUNTY	2,722.84	2,712.40	2,727.00
RES RECY 48G CART-COUNTY	353.87	353.87	364.30
RES RECY 65G CART-CAMAS	-	-	-
RES RECY 65G CART-COUNTY	371,960.37	370,771.22	367,982.70
RES RECY 35G CART-CITY	-	-	3.48
RES RECY 65G CART-CITY	-	(3.48)	3.48
RES RECY 95G CART-CITY	15.89	10.43	(1.49)
RES RECY 95G CART-COUNTY	57,155.95	57,020.16	61,781.44
ORGANICS-YARD WASTE 64G	-	-	(4.92)
ORGANICS-YARD WASTE 96G	-	-	-
RURAL RECY ONLY CHARGE	1,054.50	1,054.50	1,028.60
RURAL RECY WITH GARBAGE	93,071.14	92,720.96	93,326.95
RESIDENTIAL RECY-RIDGE	3,174.45	2,972.59	2,899.52
CURBSIDE RECY-UGARIDGE	156.20	156.20	158.40
RECYCLE PLUS COLLECTION SERVICE	2,905.00	2,710.00	2,935.00
RECYCLE PLUS EXTRAS	-	-	-
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-
RECYCLABLES PROCESSING SURCHARG	77,772.88	77,518.80	77,925.26
RECYCLABLES PROCESSING SU	(16.46)	0.40	1.55
RECYCLABLES PROCESSING SURCHARG	455.79	426.12	417.31
TOTER REDELIVERY-GARBAGE	75.00	195.00	135.00
RURAL RECY DIST OVER 125'	5.35	-	5.35
RES RECY 95G CART-WSGL	-	-	-
RURAL RECY DRIVEIN CHARGE	34.04	-	34.04
TOTER/CONT/DB PURCHASE	109.73	834.91	242.75
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 611,423.91</b>	<b>\$ 609,881.86</b>	<b>\$ 612,413.82</b>
<b>MULTI-FAMILY RECYCLING</b>			
MULTI-FAMILY RECYCLE	47,643	47,910	48,413
RECYCLABLES PROCESSING SURCHARG	3,674	3,695	3,733
EXTRA TOTE BAGS	-	9	-
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>\$ 51,316.63</b>	<b>\$ 51,613.40</b>	<b>\$ 52,146.19</b>
<b>RESIDENTIAL YARD WASTE</b>			
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SERV-MTHLY	681.53	582.36	590.80
YARD DEBRIS SVC-BIMTHLY	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SVC-64BIMTHLY	23,705.85	23,609.01	23,486.41
YARD DEBRIS SVC-96BIMTHLY	217,291.93	215,984.11	216,527.46
EXTRA YARD DEBRIS	2,562.00	2,880.42	2,924.34
64GAL YARD CART RENTAL	1,464.37	1,458.89	1,475.54
96GAL YARD CART RENTAL	23,465.66	23,336.27	23,730.87
YARD CART ON CALL RENT	17.43	14.38	29.28
YARD CART DELIVERY FEE	15.63	62.52	109.41
YARD DEBRIS ON CALL P/U	36,325.80	33,919.20	36,489.60

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
YARD DEBRIS RESTART FEE	11.38	45.52	11.38
YARD DEBRIS SERV-BIMTHLY	-	(4.52)	-
96G ORGANIC-YD MTHLY	4.22	8.44	16.88
YARD DEBRIS PRICE ADJ	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 305,545.79</b>	<b>\$ 301,896.59</b>	<b>\$ 305,391.96</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	1,538.31	1,538.31	1,577.59
1.5YD RECYCLE 2X WKLY	285.18	285.18	285.18
1.5YD RECYCLE EOW	1,046	1,046	1,046
1YD RECYCLE 1X WKLY	4,495	4,591	4,463
1YD RECYCLE 3X WKLY	1,280	640	-
1 YD GLASS CONT 1X WKLY	275	458	366
1YD RECYCLE 2X WKLY	547	547	547
1YD RECYCLE EOW	4,139	4,279	4,419
2-1YD RECYCLE 1X WKLY	180	180	180
2YD RECYCLE 1X MTHLY	54	54	54
2YD RECYCLE 1X WKLY	13,549	13,632	13,407
2YD RECYCLE 2X WKLY	2,735	2,735	2,735
2YD RECYCLE 3X WKLY	777	777	777
2-3YD RECYCLE 1X WKLY	594	594	594
2-5YD RECYCLE 1X WKLY	106	106	106
2YD RECYCLE EOW	4,968	4,930	4,776
3YD RECYCLE 1X MTHLY	-	-	-
3YD RECYCLE 1X WKLY	11,809	11,854	11,899
3YD RECYCLE 2X WKLY	4,677	5,736	5,980
3YD RECYCLE 3X WKLY	2,829	1,886	1,886
3YD RECYCLE 4X WKLY	570	570	570
3YD RECYCLE 5X WKLY	-	-	-
3YD RECYCLE EOW	2,947	2,891	3,058
4YD RECYCLE 1X MTHLY	-	-	-
4YD RECYCLE 1X WKLY	15,673	15,591	15,156
4YD RECYCLE 2X WKLY	14,114	13,937	13,848
4YD RECYCLE 3X WKLY	4,638	4,851	4,979
4YD RECYCLE 4X WKLY	-	-	-
4YD RECYCLE 5X WKLY	2,479	2,479	2,479
4YD RECYCLE EOW	3,095	3,218	3,218
2-3YD RECYCLE 2X WKLY	623	623	623
2-4YD RECYCLE 1X WKLY	559	991	126
2-4YD RECYCLE 2X WKLY	1,833	1,833	1,833
5YD RECYCLE 1X WKLY	212	212	212
5YD RECYCLE 2X WKLY	384	384	384
5YD RECYCLE 3X WKLY	-	-	-
5YD RECYCLE 5X WKLY	-	-	-
5YD RECY ON CALL RENTAL	-	-	-
6YD RECYCLE 1X WKLY	5,120	4,950	5,380
6YD RECYCLE 2X WKLY	3,767	3,767	3,767
6YD RECYCLE 3X WKLY	1,647	1,647	1,647
6YD RECYCLE 5X WKLY	835	835	835
6YD RECYCLE EOW	538	538	538
8YD RECYCLE 1X WKLY	4,250	4,250	4,343



Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
8YD RECYCLE 2X WKLY	3,353	3,353	3,367
8YD RECYCLE 3X WKLY	5,613	5,613	5,613
8YD RECYCLE 4X WKLY	-	-	-
8YD RECYCLE EOW	-	-	-
90GAL RECYCLE 1X WKLY	4,753	4,753	4,558
90GAL RECYCLE 2X WKLY	185	185	185
90GAL RECYCLE EOW	5,224	5,038	5,063
3-90GAL RECYCLE 1X WKLY	13	402	402
2-90GAL RECYCLE 1X WKLY	1,179	1,316	1,316
2-90GAL RECYCLE 2X WKLY	390	390	390
2-90GAL RECYCLE EOW	1,260	1,229	1,229
3-90GAL RECYCLE EOW	363	148	148
96G GLASS CART 1X WKLY	2,186	2,186	2,194
32G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 1X WKLY	551	729	756
65G FOOD COMPOST 2X WKLY	1,012	1,000	1,000
SCHOOL RECYCLE SERVICE	2,698	7,931	7,680
WASHOUGAL RECYCLE	7.40	7.40	7.40
65G SCH FOOD COMPOST 1X WKLY	(507)	1,419	1,419
SPECIAL PU 1.5YD RECYCLE	-	-	-
SPECIAL PU 1-90GAL RECY	26	-	-
SPECIAL PU 3-90GAL RECY	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	-
SPECIAL PU 2YD RECYCLE	-	54	13
SPECIAL PU 3YD RECYCLE	-	43	-
SPECIAL PU 4YD RECYCLE	253	44	44
SPECIAL PU 5YD RECYCLE	-	-	-
SPECIAL PU 6YD RECYCLE	107	(47)	47
SPECIAL PU 8YD RECYCLE	379	(55)	-
SCHOOL RECY EX YDS/EX PU	153	22	-
EXTRA ORGANIC PAILS	-	41	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-
ON-CALL P/U 1-90GAL RECY	-	157	131
ON-CALL P/U 1YD RECYCLE	-	105	35
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
ON-CALL P/U 2YD RECYCLE	342	153	192
ON-CALL P/U 3YD RECYCLE	214	85	128
ON-CALL P/U 4YD RECYCLE	131	(87)	-
ON-CALL P/U 5YD RECYCLE	43	-	-
ON-CALL P/U 6YD RECYCLE	141	-	-
1YD RECYCLE ON CALL RENT	79	79	79
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	296	296	259
3YD RECY ON CALL RENTAL	160	160	160
4YD RECY ON CALL RENTAL	86	132	133
6YD RECY ON CALL RENTAL	175	175	175
3YD RECYCLE RENTAL	-	-	-
4YD RECYCLE RENTAL	-	-	-
5YD RECYCLE RENTAL	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
90GAL RECY ON CALL RENTAL	130	132	132
2-90GAL RECY ON CALL RENT	13	13	13

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
REC EXTRA YARDS	7,627	6,486	6,815
RECY LOCK CHARGE	-	-	-
REC EXTRA YARDS	92	-	-
RECY ACCESS CHARGE	3,676	3,695	3,740
RECY CONT DELIVERY FEE	361	451	316
YARD CART RENT MTHLY	41.75	32.47	32.47
RECY CONT ROLLOUT CHARGE	2,950	2,996	3,064
TRIP CHARGE - RECYCLING	172	239	65
1YD CONT 1X WEEKLY	102	102	102
RECY CART DELIVERY FEE	45.44	46.95	15.65
PERM CONT RENT 1YD-RIDGE	14	14	14
COMMODITY SURCHARGE	-	-	-
WASH & SANITIZE FW CART	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 165,255.63</b>	<b>\$ 170,698.79</b>	<b>\$ 169,125.60</b>

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	3,787.95	3,282.89	3,535
RECYCLING HAUL 20YD BOX	6,801.22	6,060.72	5,105
RECYCLING HAUL 30YD BOX	6,632.44	4,864.73	6,127
RECYCLING HAUL 40YD BOX	11,128.73	5,176.33	4,755
15YD RECYCLING DB RENTAL	-	-	-
20YD RECYCLING DB RENTAL	-	-	-
30YD RECYCLING DB RENTAL	-	-	-
40YD RECYCLING DB RENTAL	70.50	70.50	71
HAUL FEE WOOD-YD DEBRIS	252.53	-	-
DROPBOX HAUL FEE-CAMAS	-	-	122
COMPACTOR HAUL-CAMAS	2,550.00	2,400.00	2,100
SPECIAL DISP FEE	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-
CO-MINGLE RECY DISP	513.19	167.16	277
RECY HAUL 30YD MIX-OCC	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-
RECY HAUL 15YD MIX-OCC	-	-	253
DB TRIP CHARGE - PORTLAND	382.40	191.20	191
RECYCLING DB TARP CHARGE	-	-	-
COMPACTOR RENTAL	1,200.00	1,200.00	1,200
TONS CARDBOARD	(698.50)	(771.50)	(921)
DROPBOX LINER CHARGE	-	50.84	-
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>\$ 32,620.46</b>	<b>\$ 22,692.87</b>	<b>\$ 22,814.77</b>

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	1,378.00	1,150.50	2,093
WOOD RECY DISPOSAL	2,732.15	2,376.39	1,904
YARD DEBRIS DISPOSAL	1,179.36	416.49	1,624
CONST-DEMO RECY DISPOSAL	3,630.62	3,031.15	2,951
ROOFING RECY DISPOSAL	-	-	-
DB ACCESS CHARGE PER PICK	13.68	15.30	12
FW/RECY TRANSACTION FEE	75.00	-	-
RECYCLING DISPOSAL	275.00	130.00	723

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
HAZARDOUS WASTE FEE	126.89	(126.89)	-
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 9,410.70</b>	<b>\$ 6,992.94</b>	<b>\$ 9,307.24</b>
<b><u>Service Charges</u></b>			
<b>TOTAL SERVICE CODES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 1,175,573.12</b>	<b>\$ 1,163,776.45</b>	<b>\$ 1,171,199.58</b>

8%

8%

8%

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
	13	14	3

**RESIDENTIAL SERVICES**

**RESIDENTIAL RECYCLING**

CURBSIDE RECY-HELICO	448	479	479
RES RECY 35G CART-COUNTY	2,724	2,862	2,855
RES RECY 48G CART-COUNTY	364	372	372
RES RECY 65G CART-CAMAS	-	-	-
RES RECY 65G CART-COUNTY	366,988	375,574	374,011
RES RECY 35G CART-CITY	3	-	-
RES RECY 65G CART-CITY	3	2	2
RES RECY 95G CART-CITY	(3)	23	23
RES RECY 95G CART-COUNTY	61,553	68,023	67,684
ORGANICS-YARD WASTE 64G	-	-	-
ORGANICS-YARD WASTE 96G	-	-	-
RURAL RECY ONLY CHARGE	1,021	1,035	1,031
RURAL RECY WITH GARBAGE	92,966	95,856	95,416
RESIDENTIAL RECY-RIDGE	2,880	2,894	3,033
CURBSIDE RECY-UGARIDGE	158	164	160
RECYCLE PLUS COLLECTION SERVICE	2,900	3,381	3,299
RECYCLE PLUS EXTRAS	-	-	-
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-
RECYCLABLES PROCESSING SURCHARG	77,658	86,771	86,420
RECYCLABLES PROCESSING SU	(1)	2	(3)
RECYCLABLES PROCESSING SURCHARG	413	414	495
TOTER REDELIVERY-GARBAGE	180	195	285
RURAL RECY DIST OVER 125'	-	6	-
RES RECY 95G CART-WSGL	-	-	-
RURAL RECY DRIVEIN CHARGE	-	36	-
TOTER/CONT/DB PURCHASE	140	-	685
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 610,395.75</b>	<b>\$ 638,088.50</b>	<b>\$ 636,246.84</b>

**MULTI-FAMILY RECYCLING**

MULTI-FAMILY RECYCLE	48,825	48,787	52,173
RECYCLABLES PROCESSING SURCHARG	3,765	3,762	6,011
EXTRA TOTE BAGS	17	-	85
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>\$ 52,606.31</b>	<b>\$ 52,548.88</b>	<b>\$ 58,269.67</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SERV-MTHLY	582	582	610
YARD DEBRIS SVC-BIMTHLY	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SVC-64BIMTHLY	23,339	23,462	23,327
YARD DEBRIS SVC-96BIMTHLY	214,841	214,662	212,346
EXTRA YARD DEBRIS	7,567	2,511	606
64GAL YARD CART RENTAL	1,475	1,551	1,547
96GAL YARD CART RENTAL	23,661	25,200	25,150
YARD CART ON CALL RENT	29	12	12
YARD CART DELIVERY FEE	63	31	48
YARD DEBRIS ON CALL P/U	32,646	25,317	7,361

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
YARD DEBRIS RESTART FEE	11	-	12
YARD DEBRIS SERV-BIMTHLY	-	-	-
96G ORGANIC-YD MTHLY	17	17	9
YARD DEBRIS PRICE ADJ	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 304,230.48</b>	<b>\$ 293,345.85</b>	<b>\$ 271,027.05</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	1,695	1,538	1,538
1.5YD RECYCLE 2X WKLY	285	285	285
1.5YD RECYCLE EOW	1,046	1,046	1,046
1YD RECYCLE 1X WKLY	4,206	4,046	4,051
1YD RECYCLE 3X WKLY	-	-	-
1 YD GLASS CONT 1X WKLY	275	274.71	275
1YD RECYCLE 2X WKLY	547	547	547
1YD RECYCLE EOW	4,605	4,605	4,537
2-1YD RECYCLE 1X WKLY	180	180	180
2YD RECYCLE 1X MTHLY	54	54	54
2YD RECYCLE 1X WKLY	13,248	13,414	13,418
2YD RECYCLE 2X WKLY	2,735	2,735	2,560
2YD RECYCLE 3X WKLY	867	867	867
2-3YD RECYCLE 1X WKLY	594	594	594
2-5YD RECYCLE 1X WKLY	106	106	106
2YD RECYCLE EOW	4,930	5,032	5,083
3YD RECYCLE 1X MTHLY	-	-	-
3YD RECYCLE 1X WKLY	12,215	12,305	12,305
3YD RECYCLE 2X WKLY	5,980	5,684	5,684
3YD RECYCLE 3X WKLY	1,886	1,886	1,886
3YD RECYCLE 4X WKLY	570	570	599
3YD RECYCLE 5X WKLY	-	-	-
3YD RECYCLE EOW	2,613	2,613	2,613
4YD RECYCLE 1X MTHLY	-	-	-
4YD RECYCLE 1X WKLY	15,086	15,086	15,030
4YD RECYCLE 2X WKLY	13,848	13,848	14,232
4YD RECYCLE 3X WKLY	4,979	4,979	4,999
4YD RECYCLE 4X WKLY	-	-	-
4YD RECYCLE 5X WKLY	2,479	2,479	2,479
4YD RECYCLE EOW	3,218	3,218	3,230
2-3YD RECYCLE 2X WKLY	623	623	623
2-4YD RECYCLE 1X WKLY	212	472	559
2-4YD RECYCLE 2X WKLY	1,833	1,833	1,833
5YD RECYCLE 1X WKLY	212	212	212
5YD RECYCLE 2X WKLY	384	384	384
5YD RECYCLE 3X WKLY	-	-	-
5YD RECYCLE 5X WKLY	-	-	-
5YD RECY ON CALL RENTAL	-	-	-
6YD RECYCLE 1X WKLY	5,210	5,153	5,158
6YD RECYCLE 2X WKLY	3,767	3,767	3,767
6YD RECYCLE 3X WKLY	1,647	1,647	1,647
6YD RECYCLE 5X WKLY	835	835	835
6YD RECYCLE EOW	538	538	545
8YD RECYCLE 1X WKLY	4,466	4,294	3,811

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
8YD RECYCLE 2X WKLY	3,798	3,168	3,606
8YD RECYCLE 3X WKLY	5,613	5,209	4,843
8YD RECYCLE 4X WKLY	-	-	-
8YD RECYCLE EOW	-	-	-
90GAL RECYCLE 1X WKLY	4,558	4,778	4,757
90GAL RECYCLE 2X WKLY	185	-	-
90GAL RECYCLE EOW	4,913	4,825	4,838
3-90GAL RECYCLE 1X WKLY	402	402	402
2-90GAL RECYCLE 1X WKLY	1,316	1,206	1,116
2-90GAL RECYCLE 2X WKLY	390	390	398
2-90GAL RECYCLE EOW	1,105	1,167	1,138
3-90GAL RECYCLE EOW	148	148	148
96G GLASS CART 1X WKLY	2,219	2,386	2,536
32G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 1X WKLY	792	872	793
65G FOOD COMPOST 2X WKLY	1,000	1,000	1,000
SCHOOL RECYCLE SERVICE	7,493	7,548	7,550
WASHOUGAL RECYCLE	7	7	8
65G SCH FOOD COMPOST 1X WKLY	1,356	1,292	1,292
SPECIAL PU 1.5YD RECYCLE	-	35	105
SPECIAL PU 1-90GAL RECY	26	78	78
SPECIAL PU 3-90GAL RECY	-	-	-
SPECIAL PU 1YD RECYCLE	139	139	-
SPECIAL PU 2YD RECYCLE	65	257	77
SPECIAL PU 3YD RECYCLE	43	85	-
SPECIAL PU 4YD RECYCLE	131	218	-
SPECIAL PU 5YD RECYCLE	-	-	-
SPECIAL PU 6YD RECYCLE	47	94	47
SPECIAL PU 8YD RECYCLE	-	49	-
SCHOOL RECY EX YDS/EX PU	-	-	-
EXTRA ORGANIC PAILS	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	35	35
ON-CALL P/U 1-90GAL RECY	157	157	209
ON-CALL P/U 1YD RECYCLE	70	35	105
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
ON-CALL P/U 2YD RECYCLE	192	268	230
ON-CALL P/U 3YD RECYCLE	128	256	128
ON-CALL P/U 4YD RECYCLE	131	-	174
ON-CALL P/U 5YD RECYCLE	-	-	-
ON-CALL P/U 6YD RECYCLE	-	235	47
1YD RECYCLE ON CALL RENT	79	79	79
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	259	259	259
3YD RECY ON CALL RENTAL	232	208	208
4YD RECY ON CALL RENTAL	247	247	247
6YD RECY ON CALL RENTAL	175	175	175
3YD RECYCLE RENTAL	-	-	-
4YD RECYCLE RENTAL	-	-	-
5YD RECYCLE RENTAL	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
90GAL RECY ON CALL RENTAL	141	144	144
2-90GAL RECY ON CALL RENT	13	13	13

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
REC EXTRA YARDS	5,986	3,892	3,470
RECY LOCK CHARGE	-	-	-
REC EXTRA YARDS	79	31	-
RECY ACCESS CHARGE	3,708	3,714	3,747
RECY CONT DELIVERY FEE	316	90	226
YARD CART RENT MTHLY	34	34	35
RECY CONT ROLLOUT CHARGE	3,072	3,044	3,057
TRIP CHARGE - RECYCLING	152	44	-
1YD CONT 1X WEEKLY	102	102	102
RECY CART DELIVERY FEE	31	110	32
PERM CONT RENT 1YD-RIDGE	14	14	14
COMMODITY SURCHARGE	-	-	-
WASH & SANITIZE FW CART	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 169,039.76</b>	<b>\$ 166,291.70</b>	<b>\$ 165,040.17</b>

**RECYCLING DROP BOX****DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	3,283	2,020	1,263
RECYCLING HAUL 20YD BOX	4,733	2,525	2,520
RECYCLING HAUL 30YD BOX	7,776	7,457	5,411
RECYCLING HAUL 40YD BOX	2,615	3,023	2,115
15YD RECYCLING DB RENTAL	-	-	-
20YD RECYCLING DB RENTAL	-	-	-
30YD RECYCLING DB RENTAL	-	-	-
40YD RECYCLING DB RENTAL	71	71	70.5
HAUL FEE WOOD-YD DEBRIS	-	-	-
DROPBOX HAUL FEE-CAMAS	-	-	122
COMPACTOR HAUL-CAMAS	2,250	2,400	2,100
SPECIAL DISP FEE	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-
CO-MINGLE RECY DISP	80	251	361
RECY HAUL 30YD MIX-OCC	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-
RECY HAUL 15YD MIX-OCC	-	-	-
DB TRIP CHARGE - PORTLAND	287	191	-
RECYCLING DB TARP CHARGE	-	-	-
COMPACTOR RENTAL	1,200	1,200	1,200
TONS CARDBOARD	(713)	(812)	(1,114)
DROPBOX LINER CHARGE	-	-	51

<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>\$ 21,581.36</b>	<b>\$ 18,325.55</b>	<b>\$ 14,098.59</b>
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**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	1,313	1,027	481
WOOD RECY DISPOSAL	846	1,642	916
YARD DEBRIS DISPOSAL	917	-	938
CONST-DEMO RECY DISPOSAL	2,484	2,095	712
ROOFING RECY DISPOSAL	-	-	-
DB ACCESS CHARGE PER PICK	15	12	12
FW/RECY TRANSACTION FEE	-	-	-
RECYCLING DISPOSAL	1,369	-	-

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue
HAZARDOUS WASTE FEE	-	-	-
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 6,945.27</b>	<b>\$ 4,775.33</b>	<b>\$ 3,058.78</b>
<b><u>Service Charges</u></b>			
<b>TOTAL SERVICE CODES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 1,164,798.93</b>	<b>\$ 1,173,375.80</b>	<b>\$ 1,147,741.09</b>

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Service Code Description	Feb-24	Mar-24	2023-2024
	Revenue	Revenue	Revenue
	4	5	
<b>RESIDENTIAL SERVICES</b>			
<b>RESIDENTIAL RECYCLING</b>			
CURBSIDE RECY-HELICO	509	511	5,422
RES RECY 35G CART-COUNTY	3,031	3,031	33,254
RES RECY 48G CART-COUNTY	385	385	4,363
RES RECY 65G CART-CAMAS	-	-	-
RES RECY 65G CART-COUNTY	382,899	381,930	4,488,497
RES RECY 35G CART-CITY	-	-	7
RES RECY 65G CART-CITY	15	15	36
RES RECY 95G CART-CITY	12	17	151
RES RECY 95G CART-COUNTY	73,871	73,687	717,084
ORGANICS-YARD WASTE 64G	(7)	-	(12)
ORGANICS-YARD WASTE 96G	-	-	-
RURAL RECY ONLY CHARGE	1,051	1,051	12,479
RURAL RECY WITH GARBAGE	97,990	97,811	1,127,575
RESIDENTIAL RECY-RIDGE	3,021	3,026	43,297
CURBSIDE RECY-UGARIDGE	170	170	1,927
RECYCLE PLUS COLLECTION SERVICE	3,905	3,852	36,501
RECYCLE PLUS EXTRAS	2	-	2
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-
RECYCLABLES PROCESSING SURCHARGE	95,581	95,362	981,956
RECYCLABLES PROCESSING SURCHARGE	(2)	(0)	(0)
RECYCLABLES PROCESSING SURCHARGE	494	494	6,460
TOTER REDELIVERY-GARBAGE	270	360	1,830
RURAL RECY DIST OVER 125'	6	-	33
RES RECY 95G CART-WSGL	-	-	-
RURAL RECY DRIVEIN CHARGE	31	-	203
TOTER/CONT/DB PURCHASE	(484)	195	7,281
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 662,750.71</b>	<b>\$ 661,896.76</b>	<b>\$ 7,468,346.79</b>
<b>MULTI-FAMILY RECYCLING</b>			
MULTI-FAMILY RECYCLE	52,173	53,089	585,038
RECYCLABLES PROCESSING SURCHARGE	6,040	6,147	51,170
EXTRA TOTE BAGS	-	9	136
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>\$ 58,213.09</b>	<b>\$ 59,244.21</b>	<b>\$ 636,343.06</b>
<b>RESIDENTIAL YARD WASTE</b>			
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SERV-MTHLY	610	610	10,048
YARD DEBRIS SVC-BIMTHLY	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SVC-64BIMTHLY	23,421	23,356	283,009
YARD DEBRIS SVC-96BIMTHLY	213,498	212,927	2,564,773
EXTRA YARD DEBRIS	941	2,223	33,795
64GAL YARD CART RENTAL	1,590	1,562	18,021
96GAL YARD CART RENTAL	26,169	25,952	290,401
YARD CART ON CALL RENT	27	27	311
YARD CART DELIVERY FEE	16	-	830
YARD DEBRIS ON CALL P/U	25,177	33,318	368,733

Service Code Description	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue
YARD DEBRIS RESTART FEE	12	-	319
YARD DEBRIS SERV-BIMTHLY	-	-	(5)
96G ORGANIC-YD MTHLY	9	9	89
YARD DEBRIS PRICE ADJ	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 291,469.69</b>	<b>\$ 299,984.68</b>	<b>\$ 3,570,326.14</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	1,538	1,538	17,957
1.5YD RECYCLE 2X WKLY	285	285	3,381
1.5YD RECYCLE EOW	1,046	1,046	12,545
1YD RECYCLE 1X WKLY	4,211	4,202	51,790
1YD RECYCLE 3X WKLY	-	-	6,859
1 YD GLASS CONT 1X WKLY	275	275	3,532
1YD RECYCLE 2X WKLY	547	547	6,486
1YD RECYCLE EOW	4,572	4,526	51,073
2-1YD RECYCLE 1X WKLY	180	180	2,137
2YD RECYCLE 1X MTHLY	54	54	639
2YD RECYCLE 1X WKLY	12,838	13,045	156,980
2YD RECYCLE 2X WKLY	2,447	2,447	31,775
2YD RECYCLE 3X WKLY	867	867	8,211
2-3YD RECYCLE 1X WKLY	594	594	7,048
2-5YD RECYCLE 1X WKLY	106	106	1,259
2YD RECYCLE EOW	5,186	5,237	59,088
3YD RECYCLE 1X MTHLY	-	-	-
3YD RECYCLE 1X WKLY	12,666	12,305	141,689
3YD RECYCLE 2X WKLY	5,480	5,358	63,124
3YD RECYCLE 3X WKLY	1,886	1,886	26,265
3YD RECYCLE 4X WKLY	599	599	6,846
3YD RECYCLE 5X WKLY	-	-	-
3YD RECYCLE EOW	2,613	2,724	32,268
4YD RECYCLE 1X MTHLY	-	-	-
4YD RECYCLE 1X WKLY	15,327	15,699	182,330
4YD RECYCLE 2X WKLY	14,454	14,987	167,670
4YD RECYCLE 3X WKLY	4,999	4,999	57,403
4YD RECYCLE 4X WKLY	-	-	-
4YD RECYCLE 5X WKLY	2,479	2,479	29,108
4YD RECYCLE EOW	3,353	3,359	37,989
2-3YD RECYCLE 2X WKLY	623	623	7,383
2-4YD RECYCLE 1X WKLY	559	905	6,537
2-4YD RECYCLE 2X WKLY	1,833	1,833	21,737
5YD RECYCLE 1X WKLY	212	212	2,316
5YD RECYCLE 2X WKLY	384	384	4,554
5YD RECYCLE 3X WKLY	-	-	-
5YD RECYCLE 5X WKLY	-	-	-
5YD RECY ON CALL RENTAL	-	-	-
6YD RECYCLE 1X WKLY	5,158	4,943	62,249
6YD RECYCLE 2X WKLY	3,767	3,767	44,071
6YD RECYCLE 3X WKLY	1,647	1,647	19,525
6YD RECYCLE 5X WKLY	835	835	9,883
6YD RECYCLE EOW	545	686	6,564
8YD RECYCLE 1X WKLY	3,833	3,833	48,671

Service Code Description	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue
8YD RECYCLE 2X WKLY	3,664	3,664	41,115
8YD RECYCLE 3X WKLY	4,843	4,843	63,951
8YD RECYCLE 4X WKLY	-	-	-
8YD RECYCLE EOW	-	-	-
90GAL RECYCLE 1X WKLY	4,561	4,561	57,139
90GAL RECYCLE 2X WKLY	-	-	1,100
90GAL RECYCLE EOW	4,938	4,913	59,630
3-90GAL RECYCLE 1X WKLY	402	402	4,861
2-90GAL RECYCLE 1X WKLY	1,006	1,006	14,050
2-90GAL RECYCLE 2X WKLY	398	398	4,671
2-90GAL RECYCLE EOW	1,169	1,169	13,855
3-90GAL RECYCLE EOW	148	148	1,914
96G GLASS CART 1X WKLY	2,556	2,556	27,204
32G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 1X WKLY	754	790	8,130
65G FOOD COMPOST 2X WKLY	1,000	1,000	11,916
SCHOOL RECYCLE SERVICE	7,586	7,595	82,529
WASHOUGAL RECYCLE	8	8	90
65G SCH FOOD COMPOST 1X WKLY	1,292	1,292	14,653
SPECIAL PU 1.5YD RECYCLE	-	-	139
SPECIAL PU 1-90GAL RECY	-	-	209
SPECIAL PU 3-90GAL RECY	-	-	-
SPECIAL PU 1YD RECYCLE	-	105	418
SPECIAL PU 2YD RECYCLE	77	(38)	531
SPECIAL PU 3YD RECYCLE	43	-	214
SPECIAL PU 4YD RECYCLE	79	36	975
SPECIAL PU 5YD RECYCLE	-	-	-
SPECIAL PU 6YD RECYCLE	-	141	549
SPECIAL PU 8YD RECYCLE	-	-	416
SCHOOL RECY EX YDS/EX PU	-	-	283
EXTRA ORGANIC PAILS	-	-	41
ON-CALL P/U 1.5YD RECYCLE	174	-	244
ON-CALL P/U 1-90GAL RECY	209	105	1,583
ON-CALL P/U 1YD RECYCLE	35	(35)	582
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
ON-CALL P/U 2YD RECYCLE	153	230	2,576
ON-CALL P/U 3YD RECYCLE	171	128	2,018
ON-CALL P/U 4YD RECYCLE	44	131	733
ON-CALL P/U 5YD RECYCLE	-	-	43
ON-CALL P/U 6YD RECYCLE	-	47	699
1YD RECYCLE ON CALL RENT	79	79	934
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	259	259	3,292
3YD RECY ON CALL RENTAL	208	208	2,344
4YD RECY ON CALL RENTAL	247	247	1,880
6YD RECY ON CALL RENTAL	175	175	2,076
3YD RECYCLE RENTAL	-	-	-
4YD RECYCLE RENTAL	-	-	-
5YD RECYCLE RENTAL	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
90GAL RECY ON CALL RENTAL	(34)	132	1,414
2-90GAL RECY ON CALL RENT	13	13	155

Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue
REC EXTRA YARDS	4,017	4,330	72,773
RECY LOCK CHARGE	-	-	-
REC EXTRA YARDS	-	47	573
RECY ACCESS CHARGE	3,807	3,873	43,925
RECY CONT DELIVERY FEE	406	271	3,995
YARD CART RENT MTHLY	35	35	629
RECY CONT ROLLOUT CHARGE	3,100	3,150	35,561
TRIP CHARGE - RECYCLING	65	-	928
1YD CONT 1X WEEKLY	-	-	1,016
RECY CART DELIVERY FEE	49	-	641
PERM CONT RENT 1YD-RIDGE	-	-	136
COMMODITY SURCHARGE	-	-	-
WASH & SANITIZE FW CART	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 165,736.52</b>	<b>\$ 167,026.24</b>	<b>\$ 1,990,278.85</b>

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	1,768	3,030	38,012
RECYCLING HAUL 20YD BOX	6,883	6,313	60,514
RECYCLING HAUL 30YD BOX	6,635	6,276	73,142
RECYCLING HAUL 40YD BOX	7,823	4,396	68,140
15YD RECYCLING DB RENTAL	-	-	-
20YD RECYCLING DB RENTAL	-	-	-
30YD RECYCLING DB RENTAL	-	-	-
40YD RECYCLING DB RENTAL	70.5	71	846.00
HAUL FEE WOOD-YD DEBRIS	-	-	733.53
DROPBOX HAUL FEE-CAMAS	-	-	337
COMPACTOR HAUL-CAMAS	1,950	2,100	27,270
SPECIAL DISP FEE	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-
CO-MINGLE RECY DISP	188	387	2,872
RECY HAUL 30YD MIX-OCC	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-
RECY HAUL 15YD MIX-OCC	-	-	253
DB TRIP CHARGE - PORTLAND	96	-	2,294
RECYCLING DB TARP CHARGE	-	-	-
COMPACTOR RENTAL	1,200	1,200	14,400.00
TONS CARDBOARD	(1,237)	(1,191)	(10,229)
DROPBOX LINER CHARGE	-	-	703.93
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>\$ 25,377.07</b>	<b>\$ 22,581.83</b>	<b>\$ 279,287.43</b>

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	713	988	15,905
WOOD RECY DISPOSAL	3,177	6,221	27,426
YARD DEBRIS DISPOSAL	432	1,147	14,025
CONST-DEMO RECY DISPOSAL	1,003	386	32,182
ROOFING RECY DISPOSAL	-	-	-
DB ACCESS CHARGE PER PICK	(24)	10	130
FW/RECY TRANSACTION FEE	-	-	175
RECYCLING DISPOSAL	3,538	252	7,133

Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue
HAZARDOUS WASTE FEE	-	534	3,826.67

<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 8,839.57</b>	<b>\$ 9,537.45</b>	<b>\$ 100,801.38</b>
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Service Charges

	-		
<b>TOTAL SERVICE CODES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>TOTAL REVENUE</b>	<b>\$ 1,212,386.65</b>	<b>\$ 1,220,271.16</b>	<b>\$ 14,045,383.65</b>
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Regulated Price Outs Total	\$	44,831,221.66
Pivot Total		44,832,573.88
Non MM001		-
Variance		1,352.22
		0.00%

9% 9% 100%

Service Code Description	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Customers	Customers	Customers	Customers	Customers
<b>RESIDENTIAL SERVICES</b>					
<b>RESIDENTIAL RECYCLING</b>					
CURBSIDE RECY-HELICO	59	60	60	60	59
RES RECY 35G CART-COUNTY	372	370	374	372	382
RES RECY 48G CART-COUNTY	50	50	49	49	50
RES RECY 65G CART-CAMAS	-	-	-	-	-
RES RECY 65G CART-COUNTY	52,778	52,603	52,472	52,313	52,242
RES RECY 35G CART-CITY	-	-	-	-	-
RES RECY 65G CART-CITY	-	-	-	-	-
RES RECY 95G CART-CITY	3	4	0	0	2
RES RECY 95G CART-COUNTY	6,581	6,575	7,219	7,197	8,028
ORGANICS-YARD WASTE 64G	-	-	-	-	-
ORGANICS-YARD WASTE 96G	-	-	-	-	-
RURAL RECY ONLY CHARGE	152	153	155	155	156
RURAL RECY WITH GARBAGE	13,664	13,621	13,777	13,742	13,845
RESIDENTIAL RECY-RIDGE	742	741	736	649	469
CURBSIDE RECY-UGARIDGE	19	19	19	19	18
RECYCLE PLUS COLLECTION SERVICE	264	260	268	271	291
RECYCLE PLUS EXTRAS	-	-	-	-	-
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	29,025	28,935	29,198	29,110	29,459
RECYCLABLES PROCESSING SU	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	559	558	555	487	345
TOTER REDELIVERY-GARBAGE	1	1	4	3	5
RURAL RECY DIST OVER 125'	2	-	2	-	2
RES RECY 95G CART-WSGL	-	-	-	-	-
RURAL RECY DRIVEIN CHARGE	9	-	9	-	9
TOTER/CONT/DB PURCHASE	-	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>74,682</b>	<b>74,454</b>	<b>75,129</b>	<b>74,827</b>	<b>75,541</b>
<b>MULTI-FAMILY RECYCLING</b>					
MULTI-FAMILY RECYCLE	12,675	12,819	12,853	12,900	13,125
RECYCLABLES PROCESSING SURCHARGE	11,444	11,575	11,606	11,646	11,850
EXTRA TOTE BAGS	-	2	-	-	-
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>12,675</b>	<b>12,819</b>	<b>12,853</b>	<b>12,900</b>	<b>13,125</b>
<b>RESIDENTIAL YARD WASTE</b>					
YARD DEBRIS SERV-BIMTHLY	-	-	-	-	-
YARD DEBRIS SERV-MTHLY	163	163	159	132	81
YARD DEBRIS SVC-BIMTHLY	-	-	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-	-	-
YARD DEBRIS SVC-64BIMTHLY	3,318	3,308	3,315	3,296	3,292
YARD DEBRIS SVC-96BIMTHLY	28,854	28,762	30,049	29,932	30,179
EXTRA YARD DEBRIS	416	1,301	1,145	849	821
64GAL YARD CART RENTAL	912	903	903	899	898
96GAL YARD CART RENTAL	14,602	14,381	14,326	14,199	14,396
YARD CART ON CALL RENT	46	38	4	(1)	11
YARD CART DELIVERY FEE	8	18	3	2	1
YARD DEBRIS ON CALL P/U	2,604	7,166	7,022	5,141	5,766

Service Code Description	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Customers	Customers	Customers	Customers	Customers
YARD DEBRIS RESTART FEE	8	8	3	-	1
YARD DEBRIS SERV-BIMTHLY	-	-	-	-	-
96G ORGANIC-YD MTHLY	-	-	-	-	1
YARD DEBRIS PRICE ADJ	-	-	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>32,334</b>	<b>32,232</b>	<b>33,523</b>	<b>33,360</b>	<b>33,553</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	9	9	9	10	10
1.5YD RECYCLE 2X WKLY	1	1	1	1	1
1.5YD RECYCLE EOW	12	11	11	11	11
1YD RECYCLE 1X WKLY	35	36	36	35	35
1YD RECYCLE 3X WKLY	2	2	2	2	2
1 YD GLASS CONT 1X WKLY	3	3	3	3	3
1YD RECYCLE 2X WKLY	2	2	2	2	2
1YD RECYCLE EOW	43	42	42	43	44
2-1YD RECYCLE 1X WKLY	1	1	1	1	1
2YD RECYCLE 1X MTHLY	1	1	1	1	1
2YD RECYCLE 1X WKLY	78	79	79	79	82
2YD RECYCLE 2X WKLY	10	9	9	9	9
2YD RECYCLE 3X WKLY	1	1	1	1	2
2-3YD RECYCLE 1X WKLY	2	2	2	2	2
2-5YD RECYCLE 1X WKLY	0	0	0	0	0
2YD RECYCLE EOW	46	48	49	50	49
3YD RECYCLE 1X MTHLY	-	-	-	-	-
3YD RECYCLE 1X WKLY	61	62	66	65	65
3YD RECYCLE 2X WKLY	15	15	14	14	14
3YD RECYCLE 3X WKLY	5	6	6	6	6
3YD RECYCLE 4X WKLY	1	1	1	1	1
3YD RECYCLE 5X WKLY	-	-	-	-	-
3YD RECYCLE EOW	22	22	24	25	26
4YD RECYCLE 1X MTHLY	-	-	-	-	-
4YD RECYCLE 1X WKLY	78	78	81	76	79
4YD RECYCLE 2X WKLY	40	39	40	40	40
4YD RECYCLE 3X WKLY	9	10	9	9	9
4YD RECYCLE 4X WKLY	-	-	-	-	-
4YD RECYCLE 5X WKLY	3	3	3	3	3
4YD RECYCLE EOW	25	25	24	27	25
2-3YD RECYCLE 2X WKLY	1	1	1	1	1
2-4YD RECYCLE 1X WKLY	2	2	2	2	2
2-4YD RECYCLE 2X WKLY	3	3	3	3	3
5YD RECYCLE 1X WKLY	-	1	1	1	1
5YD RECYCLE 2X WKLY	1	1	1	1	1
5YD RECYCLE 3X WKLY	-	-	-	-	-
5YD RECYCLE 5X WKLY	-	-	-	-	-
5YD RECY ON CALL RENTAL	-	-	-	-	-
6YD RECYCLE 1X WKLY	28	26	21	23	23
6YD RECYCLE 2X WKLY	8	9	9	9	9
6YD RECYCLE 3X WKLY	3	3	3	3	3
6YD RECYCLE 5X WKLY	1	1	1	1	1
6YD RECYCLE EOW	4	4	4	4	4
8YD RECYCLE 1X WKLY	17	16	16	18	18

Service Code Description	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Customers	Customers	Customers	Customers	Customers
8YD RECYCLE 2X WKLY	8	8	8	8	8
8YD RECYCLE 3X WKLY	7	7	7	7	7
8YD RECYCLE 4X WKLY	-	-	-	-	-
8YD RECYCLE EOW	-	-	-	-	-
90GAL RECYCLE 1X WKLY	53	54	53	50	49
90GAL RECYCLE 2X WKLY	-	-	1	1	1
90GAL RECYCLE EOW	101	103	103	104	104
3-90GAL RECYCLE 1X WKLY	4	4	4	4	0
2-90GAL RECYCLE 1X WKLY	11	11	11	10	11
2-90GAL RECYCLE 2X WKLY	2	2	2	2	2
2-90GAL RECYCLE EOW	18	18	19	19	20
3-90GAL RECYCLE EOW	2	2	2	1	5
96G GLASS CART 1X WKLY	64	65	66	65	65
32G FOOD COMPOST 1X WKLY	-	-	-	-	-
65G FOOD COMPOST 1X WKLY	17	17	17	15	15
65G FOOD COMPOST 2X WKLY	16	16	16	14	14
SCHOOL RECYCLE SERVICE	100	100	100	45	35
WASHOUGAL RECYCLE	1	1	1	1	1
65G SCH FOOD COMPOST 1X WKLY	62	62	62	50	(21)
SPECIAL PU 1.5YD RECYCLE	-	-	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-	-	1
SPECIAL PU 3-90GAL RECY	-	-	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	-	1	-
SPECIAL PU 2YD RECYCLE	-	1	-	-	-
SPECIAL PU 3YD RECYCLE	-	-	-	-	-
SPECIAL PU 4YD RECYCLE	1	-	3	0	6
SPECIAL PU 5YD RECYCLE	-	-	-	-	-
SPECIAL PU 6YD RECYCLE	1	-	-	1	2
SPECIAL PU 8YD RECYCLE	-	-	-	1	8
SCHOOL RECY EX YDS/EX PU	-	-	12	-	17
EXTRA ORGANIC PAILS	-	-	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-	-	-
ON-CALL P/U 1-90GAL RECY	3	3	4	8	-
ON-CALL P/U 1YD RECYCLE	3	-	4	0	-
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-	-	-
ON-CALL P/U 2YD RECYCLE	5	6	3	8	9
ON-CALL P/U 3YD RECYCLE	5	7	4	3	5
ON-CALL P/U 4YD RECYCLE	1	3	-	1	3
ON-CALL P/U 5YD RECYCLE	-	-	-	-	1
ON-CALL P/U 6YD RECYCLE	2	1	-	2	3
1YD RECYCLE ON CALL RENT	2	2	2	2	2
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	7	7	7	7	7
3YD RECY ON CALL RENTAL	4	4	4	4	3
4YD RECY ON CALL RENTAL	1	1	1	1	2
6YD RECY ON CALL RENTAL	3	3	3	3	3
3YD RECYCLE RENTAL	-	-	-	-	-
4YD RECYCLE RENTAL	-	-	-	-	-
5YD RECYCLE RENTAL	-	-	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-	-	-
90GAL RECY ON CALL RENTAL	11	11	11	11	11
2-90GAL RECY ON CALL RENT	1	1	1	1	1



Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Customers	Customers	Customers	Customers	Customers
REC EXTRA YARDS	164	247	278	308	244
RECY LOCK CHARGE	-	-	-	-	-
REC EXTRA YARDS	1	9	-	1	3
RECY ACCESS CHARGE	301	302	304	303	307
RECY CONT DELIVERY FEE	5	9	14	8	8
YARD CART RENT MTHLY	11	11	11	9	5
RECY CONT ROLLOUT CHARGE	237	240	244	245	247
TRIP CHARGE - RECYCLING	-	2	5	2	8
1YD CONT 1X WEEKLY	1	1	1	1	1
RECY CART DELIVERY FEE	4	3	9	6	3
PERM CONT RENT 1YD-RIDGE	-	-	-	1	1
COMMODITY SURCHARGE	-	-	-	-	-
WASH & SANITIZE FW CART	-	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>1,036</b>	<b>1,043</b>	<b>1,049</b>	<b>977</b>	<b>904</b>

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	15	17	20	14	15
RECYCLING HAUL 20YD BOX	15	17	24	24	27
RECYCLING HAUL 30YD BOX	17	29	18	26	26
RECYCLING HAUL 40YD BOX	45	16	25	26	44
15YD RECYCLING DB RENTAL	-	-	-	-	-
20YD RECYCLING DB RENTAL	-	-	-	-	-
30YD RECYCLING DB RENTAL	-	-	-	-	-
40YD RECYCLING DB RENTAL	-	-	-	-	-
HAUL FEE WOOD-YD DEBRIS	-	1	1	-	1
DROPBOX HAUL FEE-CAMAS	1	-	-	-	-
COMPACTOR HAUL-CAMAS	17	22	24	20	22
SPECIAL DISP FEE	-	-	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-	-	-
CO-MINGLE RECY DISP	65	28	108	15	171
RECY HAUL 30YD MIX-OCC	-	-	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-	-	-
RECY HAUL 15YD MIX-OCC	-	-	-	-	-
DB TRIP CHARGE - PORTLAND	-	-	-	2	4
RECYCLING DB TARP CHARGE	-	-	-	-	-
COMPACTOR RENTAL	-	-	-	-	-
TONS CARDBOARD	-	-	-	-	-
DROPBOX LINER CHARGE	-	-	-	-	-
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>92</b>	<b>79</b>	<b>88</b>	<b>90</b>	<b>113</b>

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	
WOOD RECY DISPOSAL	
YARD DEBRIS DISPOSAL	
CONST-DEMO RECY DISPOSAL	
ROOFING RECY DISPOSAL	
DB ACCESS CHARGE PER PICK	
FW/RECY TRANSACTION FEE	
RECYCLING DISPOSAL	

Service Code Description	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Customers	Customers	Customers	Customers	Customers
HAZARDOUS WASTE FEE					

TOTAL PASSTHROUGH DISPOSAL

Service Charges

TOTAL SERVICE CODES

TOTAL REVENUE

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
	Customers	Customers	Customers	Customers	Customers
<b>RESIDENTIAL SERVICES</b>					
<b>RESIDENTIAL RECYCLING</b>					
CURBSIDE RECY-HELICO	60	63	63	67	61
RES RECY 35G CART-COUNTY	381	383	382	402	357
RES RECY 48G CART-COUNTY	50	51	51	52	47
RES RECY 65G CART-CAMAS	-	-	-	-	-
RES RECY 65G CART-COUNTY	52,075	51,683	51,543	52,749	47,355
RES RECY 35G CART-CITY	-	0	0	-	-
RES RECY 65G CART-CITY	(0)	0	0	0	0
RES RECY 95G CART-CITY	1	(0)	(0)	3	3
RES RECY 95G CART-COUNTY	8,008	8,677	8,645	9,554	8,570
ORGANICS-YARD WASTE 64G	-	(1)	-	-	-
ORGANICS-YARD WASTE 96G	-	-	-	-	-
RURAL RECY ONLY CHARGE	156	152	151	153	138
RURAL RECY WITH GARBAGE	13,793	13,883	13,829	14,259	12,812
RESIDENTIAL RECY-RIDGE	440	429	426	428	379
CURBSIDE RECY-UGARIDGE	18	19	19	19	17
RECYCLE PLUS COLLECTION SERVICE	271	294	290	338	275
RECYCLE PLUS EXTRAS	-	-	-	-	-
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	29,363	29,517	29,416	32,868	24,948
RECYCLABLES PROCESSING SU	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	323	316	313	314	286
TOTER REDELIVERY-GARBAGE	13	9	12	13	19
RURAL RECY DIST OVER 125'	-	2	-	2	-
RES RECY 95G CART-WSGL	-	-	-	-	-
RURAL RECY DRIVEIN CHARGE	-	9	-	9	-
TOTER/CONT/DB PURCHASE	-	-	-	-	14
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>75,252</b>	<b>75,633</b>	<b>75,400</b>	<b>78,025</b>	<b>70,013</b>
<b>MULTI-FAMILY RECYCLING</b>					
MULTI-FAMILY RECYCLE	13,198	13,337	13,450	13,440	12,305
RECYCLABLES PROCESSING SURCHARGE	11,918	12,043	12,144	12,136	10,969
EXTRA TOTE BAGS	1	-	2	-	10
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>13,198</b>	<b>13,337</b>	<b>13,450</b>	<b>13,440</b>	<b>12,305</b>
<b>RESIDENTIAL YARD WASTE</b>					
YARD DEBRIS SERV-BIMTHLY	-	-	-	-	-
YARD DEBRIS SERV-MTHLY	69	70	69	69	70
YARD DEBRIS SVC-BIMTHLY	-	-	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-	-	-
YARD DEBRIS SVC-64BIMTHLY	3,279	3,262	3,241	3,259	2,678
YARD DEBRIS SVC-96BIMTHLY	29,998	30,073	29,839	29,814	24,380
EXTRA YARD DEBRIS	923	937	2,425	805	160
64GAL YARD CART RENTAL	895	905	905	952	785
96GAL YARD CART RENTAL	14,317	14,559	14,516	15,460	12,767
YARD CART ON CALL RENT	9	18	18	7	6
YARD CART DELIVERY FEE	4	7	4	2	3
YARD DEBRIS ON CALL P/U	5,384	5,792	5,182	4,019	1,132

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
	Customers	Customers	Customers	Customers	Customers
YARD DEBRIS RESTART FEE	4	1	1	-	1
YARD DEBRIS SERV-BIMTHLY	(0)	-	-	-	-
96G ORGANIC-YD MTHLY	1	2	2	2	1
YARD DEBRIS PRICE ADJ	-	-	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>33,346</b>	<b>33,405</b>	<b>33,150</b>	<b>33,142</b>	<b>27,128</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	10	10	11	10	10
1.5YD RECYCLE 2X WKLY	1	1	1	1	1
1.5YD RECYCLE EOW	11	11	11	11	11
1YD RECYCLE 1X WKLY	36	35	33	32	32
1YD RECYCLE 3X WKLY	1	-	-	-	-
1 YD GLASS CONT 1X WKLY	5	4	3	3	3
1YD RECYCLE 2X WKLY	2	2	2	2	2
1YD RECYCLE EOW	46	47	49	49	49
2-1YD RECYCLE 1X WKLY	1	1	1	1	1
2YD RECYCLE 1X MTHLY	1	1	1	1	1
2YD RECYCLE 1X WKLY	82	81	80	81	81
2YD RECYCLE 2X WKLY	9	9	9	9	9
2YD RECYCLE 3X WKLY	2	2	2	2	2
2-3YD RECYCLE 1X WKLY	2	2	2	2	2
2-5YD RECYCLE 1X WKLY	0	0	0	0	0
2YD RECYCLE EOW	48	47	48	49	50
3YD RECYCLE 1X MTHLY	-	-	-	-	-
3YD RECYCLE 1X WKLY	66	66	68	68	68
3YD RECYCLE 2X WKLY	18	18	18	17	17
3YD RECYCLE 3X WKLY	4	4	4	4	4
3YD RECYCLE 4X WKLY	1	1	1	1	1
3YD RECYCLE 5X WKLY	-	-	-	-	-
3YD RECYCLE EOW	26	27	23	23	23
4YD RECYCLE 1X MTHLY	-	-	-	-	-
4YD RECYCLE 1X WKLY	79	77	76	76	76
4YD RECYCLE 2X WKLY	39	39	39	39	40
4YD RECYCLE 3X WKLY	9	10	10	10	10
4YD RECYCLE 4X WKLY	-	-	-	-	-
4YD RECYCLE 5X WKLY	3	3	3	3	3
4YD RECYCLE EOW	26	26	26	26	26
2-3YD RECYCLE 2X WKLY	1	1	1	1	1
2-4YD RECYCLE 1X WKLY	3	0	1	1	2
2-4YD RECYCLE 2X WKLY	3	3	3	3	3
5YD RECYCLE 1X WKLY	1	1	1	1	1
5YD RECYCLE 2X WKLY	1	1	1	1	1
5YD RECYCLE 3X WKLY	-	-	-	-	-
5YD RECYCLE 5X WKLY	-	-	-	-	-
5YD RECY ON CALL RENTAL	-	-	-	-	-
6YD RECYCLE 1X WKLY	22	24	23	23	23
6YD RECYCLE 2X WKLY	9	9	9	9	9
6YD RECYCLE 3X WKLY	3	3	3	3	3
6YD RECYCLE 5X WKLY	1	1	1	1	1
6YD RECYCLE EOW	4	4	4	4	4
8YD RECYCLE 1X WKLY	18	18	18	18	16

Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
	Customers	Customers	Customers	Customers	Customers
8YD RECYCLE 2X WKLY	8	8	9	7	8
8YD RECYCLE 3X WKLY	7	7	7	6	6
8YD RECYCLE 4X WKLY	-	-	-	-	-
8YD RECYCLE EOW	-	-	-	-	-
90GAL RECYCLE 1X WKLY	49	47	47	49	49
90GAL RECYCLE 2X WKLY	1	1	1	-	-
90GAL RECYCLE EOW	101	101	98	96	96
3-90GAL RECYCLE 1X WKLY	3	3	3	3	3
2-90GAL RECYCLE 1X WKLY	12	12	12	11	10
2-90GAL RECYCLE 2X WKLY	2	2	2	2	2
2-90GAL RECYCLE EOW	20	20	18	19	18
3-90GAL RECYCLE EOW	2	2	2	2	2
96G GLASS CART 1X WKLY	65	66	66	71	76
32G FOOD COMPOST 1X WKLY	-	-	-	-	-
65G FOOD COMPOST 1X WKLY	20	21	22	24	22
65G FOOD COMPOST 2X WKLY	14	14	14	14	14
SCHOOL RECYCLE SERVICE	104	101	98	99	99
WASHOUGAL RECYCLE	1	1	1	1	1
65G SCH FOOD COMPOST 1X WKLY	57	57	55	52	52
SPECIAL PU 1.5YD RECYCLE	-	-	-	1	3
SPECIAL PU 1-90GAL RECY	-	-	1	3	3
SPECIAL PU 3-90GAL RECY	-	-	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	4	4	-
SPECIAL PU 2YD RECYCLE	1	0	2	7	2
SPECIAL PU 3YD RECYCLE	1	-	1	2	-
SPECIAL PU 4YD RECYCLE	1	1	3	5	-
SPECIAL PU 5YD RECYCLE	-	-	-	-	-
SPECIAL PU 6YD RECYCLE	(1)	1	1	2	1
SPECIAL PU 8YD RECYCLE	(1)	-	-	1	-
SCHOOL RECY EX YDS/EX PU	2	-	-	-	-
EXTRA ORGANIC PAILS	8	-	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-	1	1
ON-CALL P/U 1-90GAL RECY	6	5	6	6	8
ON-CALL P/U 1YD RECYCLE	3	1	2	1	3
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-	-	-
ON-CALL P/U 2YD RECYCLE	4	5	5	7	6
ON-CALL P/U 3YD RECYCLE	2	3	3	6	3
ON-CALL P/U 4YD RECYCLE	(2)	-	3	-	4
ON-CALL P/U 5YD RECYCLE	-	-	-	-	-
ON-CALL P/U 6YD RECYCLE	-	-	-	5	1
1YD RECYCLE ON CALL RENT	2	2	2	2	2
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	7	6	6	6	6
3YD RECY ON CALL RENTAL	3	3	5	4	4
4YD RECY ON CALL RENTAL	2	2	4	4	4
6YD RECY ON CALL RENTAL	3	3	3	3	3
3YD RECYCLE RENTAL	-	-	-	-	-
4YD RECYCLE RENTAL	-	-	-	-	-
5YD RECYCLE RENTAL	-	-	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-	-	-
90GAL RECY ON CALL RENTAL	11	11	12	12	12
2-90GAL RECY ON CALL RENT	1	1	1	1	1

Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
	Customers	Customers	Customers	Customers	Customers
REC EXTRA YARDS	208	218	192	125	111
RECY LOCK CHARGE	-	-	-	-	-
REC EXTRA YARDS	-	-	3	1	-
RECY ACCESS CHARGE	309	313	310	311	313
RECY CONT DELIVERY FEE	10	7	7	2	5
YARD CART RENT MTHLY	4	4	4	4	4
RECY CONT ROLLOUT CHARGE	251	256	257	254	256
TRIP CHARGE - RECYCLING	11	3	7	2	-
1YD CONT 1X WEEKLY	1	1	1	1	1
RECY CART DELIVERY FEE	3	1	2	8	2
PERM CONT RENT 1YD-RIDGE	1	1	1	1	1
COMMODITY SURCHARGE	-	-	-	-	-
WASH & SANITIZE FW CART	-	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>1,058</b>	<b>1,050</b>	<b>1,041</b>	<b>1,043</b>	<b>1,043</b>

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	13	14	13	8	5
RECYCLING HAUL 20YD BOX	24	20	19	10	10
RECYCLING HAUL 30YD BOX	19	24	31	30	21
RECYCLING HAUL 40YD BOX	20	19	10	12	8
15YD RECYCLING DB RENTAL	-	-	-	-	-
20YD RECYCLING DB RENTAL	-	-	-	-	-
30YD RECYCLING DB RENTAL	-	-	-	-	-
40YD RECYCLING DB RENTAL	-	-	-	-	-
HAUL FEE WOOD-YD DEBRIS	-	-	-	-	-
DROPBOX HAUL FEE-CAMAS	-	1	-	-	1
COMPACTOR HAUL-CAMAS	21	19	20	21	17
SPECIAL DISP FEE	-	-	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-	-	-
CO-MINGLE RECY DISP	56	92	27	84	-
RECY HAUL 30YD MIX-OCC	-	-	-	-	-
RECY HAUL 40YD MIX-OCC	-	-	-	-	-
RECY HAUL 20YD MIX-OCC	-	-	-	-	-
RECY HAUL 15YD MIX-OCC	-	1	-	-	-
DB TRIP CHARGE - PORTLAND	2	2	3	2	-
RECYCLING DB TARP CHARGE	-	-	-	-	-
COMPACTOR RENTAL	-	-	-	-	5
TONS CARDBOARD	-	-	-	-	-
DROPBOX LINER CHARGE	-	-	-	-	1
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>77</b>	<b>77</b>	<b>73</b>	<b>59</b>	<b>45</b>

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS	
WOOD RECY DISPOSAL	
YARD DEBRIS DISPOSAL	
CONST-DEMO RECY DISPOSAL	
ROOFING RECY DISPOSAL	
DB ACCESS CHARGE PER PICK	
FW/RECY TRANSACTION FEE	
RECYCLING DISPOSAL	

Service Code Description	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers
HAZARDOUS WASTE FEE					

TOTAL PASSTHROUGH DISPOSAL

Service Charges

TOTAL SERVICE CODES

TOTAL REVENUE

Service Code Description	Feb-24 Customers	Mar-24 Customers	Average	Total
			2023-2024 Customers	2023-2024 Customers
<b>RESIDENTIAL SERVICES</b>				
<b>RESIDENTIAL RECYCLING</b>				
CURBSIDE RECY-HELICO	64	65	62	741
RES RECY 35G CART-COUNTY	379	379	378	4,532
RES RECY 48G CART-COUNTY	48	48	50	595
RES RECY 65G CART-CAMAS	-	-	-	-
RES RECY 65G CART-COUNTY	48,481	48,358	51,221	614,651
RES RECY 35G CART-CITY	-	-	0	1
RES RECY 65G CART-CITY	2	2	0	5
RES RECY 95G CART-CITY	1	2	2	20
RES RECY 95G CART-COUNTY	9,353	9,330	8,145	97,736
ORGANICS-YARD WASTE 64G	-	-	(0)	(1)
ORGANICS-YARD WASTE 96G	-	-	-	-
RURAL RECY ONLY CHARGE	140	140	150	1,801
RURAL RECY WITH GARBAGE	13,157	13,133	13,626	163,514
RESIDENTIAL RECY-RIDGE	378	379	516	6,196
CURBSIDE RECY-UGARIDGE	18	18	18	221
RECYCLE PLUS COLLECTION SERVICE	325	321	289	3,466
RECYCLE PLUS EXTRAS	1	-	0	1
RECYCLE PLUS STYROFOAM EXTRAS	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	27,593	27,529	28,913	346,961
RECYCLABLES PROCESSING SU	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	285	285	386	4,626
TOTER REDELIVERY-GARBAGE	18	24	10	122
RURAL RECY DIST OVER 125'	1	-	1	12
RES RECY 95G CART-WSGL	-	-	-	-
RURAL RECY DRIVEIN CHARGE	4	-	4	48
TOTER/CONT/DB PURCHASE	(10)	4	1	8
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>72,348</b>	<b>72,175</b>	<b>74,457</b>	<b>893,479</b>
<b>MULTI-FAMILY RECYCLING</b>				
MULTI-FAMILY RECYCLE	12,305	12,521	12,911	154,928
RECYCLABLES PROCESSING SURCHARGE	11,022	11,217	11,631	139,569
EXTRA TOTE BAGS	-	1	1	16
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>12,305</b>	<b>12,521</b>	<b>12,911</b>	<b>154,928</b>
<b>RESIDENTIAL YARD WASTE</b>				
YARD DEBRIS SERV-BIMTHLY	-	-	-	-
YARD DEBRIS SERV-MTHLY	70	70	99	1,184
YARD DEBRIS SVC-BIMTHLY	-	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-	-
YARD DEBRIS SVC-64BIMTHLY	2,689	2,681	3,135	37,619
YARD DEBRIS SVC-96BIMTHLY	24,512	24,446	28,403	340,838
EXTRA YARD DEBRIS	249	588	885	10,621
64GAL YARD CART RENTAL	807	793	880	10,558
96GAL YARD CART RENTAL	13,284	13,173	14,165	169,979
YARD CART ON CALL RENT	14	14	15	184
YARD CART DELIVERY FEE	1	-	4	53
YARD DEBRIS ON CALL P/U	3,873	5,126	4,851	58,207



Service Code Description	Feb-24	Mar-24	Average	Total
	Customers	Customers	2023-2024 Customers	2023-2024 Customers
YARD DEBRIS RESTART FEE	1	-	2	28
YARD DEBRIS SERV-BIMTHLY	-	-	(0)	(0)
96G ORGANIC-YD MTHLY	1	1	1	11
YARD DEBRIS PRICE ADJ	-	-	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>27,271</b>	<b>27,198</b>	<b>31,637</b>	<b>379,641</b>

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	10	10	10	116
1.5YD RECYCLE 2X WKLY	1	1	1	12
1.5YD RECYCLE EOW	11	11	11	132
1YD RECYCLE 1X WKLY	33	33	34	409
1YD RECYCLE 3X WKLY	-	-	1	11
1 YD GLASS CONT 1X WKLY	3	3	3	39
1YD RECYCLE 2X WKLY	2	2	2	24
1YD RECYCLE EOW	49	49	46	554
2-1YD RECYCLE 1X WKLY	1	1	1	9
2YD RECYCLE 1X MTHLY	1	1	1	10
2YD RECYCLE 1X WKLY	77	79	80	958
2YD RECYCLE 2X WKLY	8	8	9	107
2YD RECYCLE 3X WKLY	2	2	2	19
2-3YD RECYCLE 1X WKLY	2	2	2	23
2-5YD RECYCLE 1X WKLY	0	0	0	3
2YD RECYCLE EOW	51	51	49	585
3YD RECYCLE 1X MTHLY	-	-	-	-
3YD RECYCLE 1X WKLY	70	68	66	794
3YD RECYCLE 2X WKLY	17	16	16	196
3YD RECYCLE 3X WKLY	4	4	5	57
3YD RECYCLE 4X WKLY	1	1	1	11
3YD RECYCLE 5X WKLY	-	-	-	-
3YD RECYCLE EOW	23	24	24	293
4YD RECYCLE 1X MTHLY	-	-	-	-
4YD RECYCLE 1X WKLY	77	79	78	932
4YD RECYCLE 2X WKLY	41	42	40	478
4YD RECYCLE 3X WKLY	10	10	9	113
4YD RECYCLE 4X WKLY	-	-	-	-
4YD RECYCLE 5X WKLY	3	3	3	36
4YD RECYCLE EOW	27	27	26	312
2-3YD RECYCLE 2X WKLY	1	1	1	12
2-4YD RECYCLE 1X WKLY	2	3	2	19
2-4YD RECYCLE 2X WKLY	3	3	3	36
5YD RECYCLE 1X WKLY	1	1	1	11
5YD RECYCLE 2X WKLY	1	1	1	12
5YD RECYCLE 3X WKLY	-	-	-	-
5YD RECYCLE 5X WKLY	-	-	-	-
5YD RECY ON CALL RENTAL	-	-	-	-
6YD RECYCLE 1X WKLY	23	22	23	278
6YD RECYCLE 2X WKLY	9	9	9	109
6YD RECYCLE 3X WKLY	3	3	3	33
6YD RECYCLE 5X WKLY	1	1	1	11
6YD RECYCLE EOW	4	5	4	47
8YD RECYCLE 1X WKLY	16	16	17	204

Service Code Description	Average		Total		
	Feb-24 Customers	Mar-24 Customers	2023-2024 Customers	2023-2024 Customers	
8YD RECYCLE 2X WKLY	9	9	8	97	
8YD RECYCLE 3X WKLY	6	6	7	80	
8YD RECYCLE 4X WKLY	-	-	-	-	
8YD RECYCLE EOW	-	-	-	-	
90GAL RECYCLE 1X WKLY	47	47	49	591	
90GAL RECYCLE 2X WKLY	-	-	1	6	
90GAL RECYCLE EOW	99	98	100	1,204	
3-90GAL RECYCLE 1X WKLY	3	3	3	37	
2-90GAL RECYCLE 1X WKLY	9	9	11	130	
2-90GAL RECYCLE 2X WKLY	2	2	2	22	
2-90GAL RECYCLE EOW	19	19	19	226	
3-90GAL RECYCLE EOW	2	2	2	26	
96G GLASS CART 1X WKLY	76	76	69	823	
32G FOOD COMPOST 1X WKLY	-	-	-	-	Compost
65G FOOD COMPOST 1X WKLY	21	22	20	234	Compost
65G FOOD COMPOST 2X WKLY	14	14	14	173	Compost
SCHOOL RECYCLE SERVICE	99	99	90	1,080	
WASHOUGAL RECYCLE	1	1	1	13	
65G SCH FOOD COMPOST 1X WKLY	52	52	49	593	
SPECIAL PU 1.5YD RECYCLE	-	-	0	4	
SPECIAL PU 1-90GAL RECY	-	-	1	8	
SPECIAL PU 3-90GAL RECY	-	-	-	-	
SPECIAL PU 1YD RECYCLE	-	3	1	12	
SPECIAL PU 2YD RECYCLE	2	(1)	1	14	
SPECIAL PU 3YD RECYCLE	1	-	0	5	
SPECIAL PU 4YD RECYCLE	2	1	2	23	
SPECIAL PU 5YD RECYCLE	-	-	-	-	
SPECIAL PU 6YD RECYCLE	-	3	1	12	
SPECIAL PU 8YD RECYCLE	-	-	1	9	
SCHOOL RECY EX YDS/EX PU	-	-	3	31	
EXTRA ORGANIC PAILS	-	-	1	8	
ON-CALL P/U 1.5YD RECYCLE	5	-	1	7	
ON-CALL P/U 1-90GAL RECY	8	4	5	61	
ON-CALL P/U 1YD RECYCLE	1	(1)	1	17	
1.5YD RECY ON CALL RENT	-	-	-	-	
2YD RECYCLE ON CALL RENT	-	-	-	-	
ON-CALL P/U 2YD RECYCLE	4	6	6	68	
ON-CALL P/U 3YD RECYCLE	4	3	4	48	
ON-CALL P/U 4YD RECYCLE	1	3	1	17	
ON-CALL P/U 5YD RECYCLE	-	-	0	1	
ON-CALL P/U 6YD RECYCLE	-	1	1	15	
1YD RECYCLE ON CALL RENT	2	2	2	22	
1.5YD RECY ON CALL RENT	-	-	-	-	
2YD RECYCLE ON CALL RENT	6	6	6	74	
3YD RECY ON CALL RENTAL	4	4	4	49	
4YD RECY ON CALL RENTAL	4	4	3	33	
6YD RECY ON CALL RENTAL	3	3	3	35	
3YD RECYCLE RENTAL	-	-	-	-	
4YD RECYCLE RENTAL	-	-	-	-	
5YD RECYCLE RENTAL	-	-	-	-	
3-90GAL RECY ON CALL RENT	-	-	-	-	
90GAL RECY ON CALL RENTAL	-	-	-	-	
90GAL RECY ON CALL RENTAL	(3)	11	10	117	
2-90GAL RECY ON CALL RENT	1	1	1	6	

Clark County-Vancouver Price Out April 2023 - March 2024  
 UTC Non-Reg Svc - Price Out

Service Code Description	Average		Total	
	Feb-24 Customers	Mar-24 Customers	2023-2024 Customers	2023-2024 Customers
REC EXTRA YARDS	129	139	197	2,361
RECY LOCK CHARGE	-	-	-	-
REC EXTRA YARDS	-	2	2	19
RECY ACCESS CHARGE	318	324	310	3,716
RECY CONT DELIVERY FEE	9	6	7	90
YARD CART RENT MTHLY	4	4	6	78
RECY CONT ROLLOUT CHARGE	259	263	251	3,008
TRIP CHARGE - RECYCLING	3	-	4	43
1YD CONT 1X WEEKLY	-	-	1	8
RECY CART DELIVERY FEE	3	-	4	45
PERM CONT RENT 1YD-RIDGE	-	-	1	7
COMMODITY SURCHARGE	-	-	-	-
WASH & SANITIZE FW CART	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>1,046</b>	<b>1,051</b>	<b>1,028</b>	<b>12,339</b>

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	7	12	13	153	Confirm with di
RECYCLING HAUL 20YD BOX	27	25	20	242	Confirm with di
RECYCLING HAUL 30YD BOX	26	25	24	293	Confirm with di
RECYCLING HAUL 40YD BOX	31	17	23	274	Confirm with di
15YD RECYCLING DB RENTAL	-	-	-	-	
20YD RECYCLING DB RENTAL	-	-	-	-	
30YD RECYCLING DB RENTAL	-	-	-	-	
40YD RECYCLING DB RENTAL	-	-	-	-	
HAUL FEE WOOD-YD DEBRIS	-	-	0	3	Confirm with di
DROPBOX HAUL FEE-CAMAS	-	-	0	3	
COMPACTOR HAUL-CAMAS	16	17	20	236	
SPECIAL DISP FEE	-	-	-	-	
RECYCLING DB DELIVERY FEE	-	-	-	-	
CO-MINGLE RECY DISP	-	-	54	645	
RECY HAUL 30YD MIX-OCC	-	-	-	-	
RECY HAUL 40YD MIX-OCC	-	-	-	-	
RECY HAUL 20YD MIX-OCC	-	-	-	-	
RECY HAUL 15YD MIX-OCC	-	-	0	1	
DB TRIP CHARGE - PORTLAND	1	-	1	16	
RECYCLING DB TARP CHARGE	-	-	-	-	
COMPACTOR RENTAL	5	5	1		
TONS CARDBOARD	-	-	-	-	
DROPBOX LINER CHARGE	-	-	0	1	
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	<b>92</b>	<b>79</b>	<b>80</b>	<b>965</b>	

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS				
WOOD RECY DISPOSAL				
YARD DEBRIS DISPOSAL				
CONST-DEMO RECY DISPOSAL				
ROOFING RECY DISPOSAL				
DB ACCESS CHARGE PER PICK				
FW/RECY TRANSACTION FEE				
RECYCLING DISPOSAL				

Service Code Description	Feb-24	Mar-24	Average	Total
	Customers	Customers	2023-2024 Customers	2023-2024 Customers
HAZARDOUS WASTE FEE				
TOTAL PASSTHROUGH DISPOSAL				
<u>Service Charges</u>				
TOTAL SERVICE CODES				
TOTAL REVENUE			120,113	Total Avg Custo

Service Code Description

Cart		Container		Drop
Quantity	Count	Quantity	Count	Quantity

**RESIDENTIAL SERVICES**

**RESIDENTIAL RECYCLING**

CURBSIDE RECY-HELICO	1	62	-
RES RECY 35G CART-COUNTY	1	378	-
RES RECY 48G CART-COUNTY	1	50	-
RES RECY 65G CART-CAMAS	1	-	-
RES RECY 65G CART-COUNTY	1	51,221	-
RES RECY 35G CART-CITY	1	0	-
RES RECY 65G CART-CITY	1	0	-
RES RECY 95G CART-CITY	1	2	-
RES RECY 95G CART-COUNTY	1	8,145	-
ORGANICS-YARD WASTE 64G	1	(0)	-
ORGANICS-YARD WASTE 96G	1	-	-
RURAL RECY ONLY CHARGE	1	150	-
RURAL RECY WITH GARBAGE	1	13,626	-
RESIDENTIAL RECY-RIDGE	1	516	-
CURBSIDE RECY-UGARIDGE			
RECYCLE PLUS COLLECTION SERVICE	0	-	-
RECYCLE PLUS EXTRAS			
RECYCLE PLUS STYROFOAM EXTRAS			
RECYCLABLES PROCESSING SURCHARGE			
RECYCLABLES PROCESSING SURCHARGE			
RECYCLABLES PROCESSING SURCHARGE			
TOTER REDELIVERY-GARBAGE			
RURAL RECY DIST OVER 125'			
RES RECY 95G CART-WSGL			
RURAL RECY DRIVEIN CHARGE			
TOTER/CONT/DB PURCHASE			
<b>TOTAL RESIDENTIAL RECYCLING</b>		<b>73,660</b>	<b>-</b>

**MULTI-FAMILY RECYCLING**

MULTI-FAMILY RECYCLE	1	12,911	-
RECYCLABLES PROCESSING SURCHARGE			
EXTRA TOTE BAGS			
<b>TOTAL MULTI-FAMILY RECYCLING</b>		<b>12,911</b>	<b>-</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-BIMTHLY	1	-	-
YARD DEBRIS SERV-MTHLY	1	99	-
YARD DEBRIS SVC-BIMTHLY	1	-	-
YARD DEBRIS SERV-BIMTHLY	1	-	-
YARD DEBRIS SVC-64BIMTHLY	1	3,135	-
YARD DEBRIS SVC-96BIMTHLY	1	28,403	-
EXTRA YARD DEBRIS			
64GAL YARD CART RENTAL			
96GAL YARD CART RENTAL			
YARD CART ON CALL RENT			
YARD CART DELIVERY FEE			
YARD DEBRIS ON CALL P/U			

**Service Code Description**

YARD DEBRIS RESTART FEE  
 YARD DEBRIS SERV-BIMTHLY  
 96G ORGANIC-YD MTHLY  
 YARD DEBRIS PRICE ADJ

Cart		Container		Drop
Quantity	Count	Quantity	Count	Quantity

**TOTAL RESIDENTIAL YARD WASTE**

	31,637	-
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**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	-	1	10
1.5YD RECYCLE 2X WKLY	-	1	1
1.5YD RECYCLE EOW	-	1	11
1YD RECYCLE 1X WKLY	-	1	34
1YD RECYCLE 3X WKLY	-	1	1
1 YD GLASS CONT 1X WKLY	-	1	3
1YD RECYCLE 2X WKLY	-	1	2
1YD RECYCLE EOW	-	1	46
2-1YD RECYCLE 1X WKLY	-	1	1
2YD RECYCLE 1X MTHLY	-	1	1
2YD RECYCLE 1X WKLY	-	1	80
2YD RECYCLE 2X WKLY	-	1	9
2YD RECYCLE 3X WKLY	-	1	2
2-3YD RECYCLE 1X WKLY	-	2	4
2-5YD RECYCLE 1X WKLY	-	2	1
2YD RECYCLE EOW	-	1	49
3YD RECYCLE 1X MTHLY	-	1	-
3YD RECYCLE 1X WKLY	-	1	66
3YD RECYCLE 2X WKLY	-	1	16
3YD RECYCLE 3X WKLY	-	1	5
3YD RECYCLE 4X WKLY	-	1	1
3YD RECYCLE 5X WKLY	-	1	-
3YD RECYCLE EOW	-	1	24
4YD RECYCLE 1X MTHLY	-	1	-
4YD RECYCLE 1X WKLY	-	1	78
4YD RECYCLE 2X WKLY	-	1	40
4YD RECYCLE 3X WKLY	-	1	9
4YD RECYCLE 4X WKLY	-	1	-
4YD RECYCLE 5X WKLY	-	1	3
4YD RECYCLE EOW	-	1	26
2-3YD RECYCLE 2X WKLY	-	2	2
2-4YD RECYCLE 1X WKLY	-	2	3
2-4YD RECYCLE 2X WKLY	-	2	6
5YD RECYCLE 1X WKLY	-	1	1
5YD RECYCLE 2X WKLY	-	1	1
5YD RECYCLE 3X WKLY	-	1	-
5YD RECYCLE 5X WKLY	-	1	-
5YD RECY ON CALL RENTAL	-	0	-
6YD RECYCLE 1X WKLY	-	1	23
6YD RECYCLE 2X WKLY	-	1	9
6YD RECYCLE 3X WKLY	-	1	3
6YD RECYCLE 5X WKLY	-	1	1
6YD RECYCLE EOW	-	1	4
8YD RECYCLE 1X WKLY	-	1	17

Service Code Description	Cart		Container		Drop
	Quantity	Count	Quantity	Count	Quantity
8YD RECYCLE 2X WKLY	-	-	1	1	8
8YD RECYCLE 3X WKLY	-	-	1	1	7
8YD RECYCLE 4X WKLY	-	-	1	1	-
8YD RECYCLE EOW	-	-	1	1	-
90GAL RECYCLE 1X WKLY	1	49	0	0	-
90GAL RECYCLE 2X WKLY	1	1	0	0	-
90GAL RECYCLE EOW	1	100	0	0	-
3-90GAL RECYCLE 1X WKLY	3	9	-	-	-
2-90GAL RECYCLE 1X WKLY	2	22	-	-	-
2-90GAL RECYCLE 2X WKLY	2	4	-	-	-
2-90GAL RECYCLE EOW	2	38	-	-	-
3-90GAL RECYCLE EOW	3	7	-	-	-
96G GLASS CART 1X WKLY	1	69	-	-	-
32G FOOD COMPOST 1X WKLY	1	-	-	-	-
65G FOOD COMPOST 1X WKLY	1	20	-	-	-
65G FOOD COMPOST 2X WKLY	1	14	-	-	-
SCHOOL RECYCLE SERVICE	-	-	-	-	-
WASHOUGAL RECYCLE	-	-	-	-	-
65G SCH FOOD COMPOST 1X WKLY	-	-	-	-	-
SPECIAL PU 1.5YD RECYCLE	-	-	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-	-	-
SPECIAL PU 3-90GAL RECY	-	-	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	-	-	-
SPECIAL PU 2YD RECYCLE	-	-	-	-	-
SPECIAL PU 3YD RECYCLE	-	-	-	-	-
SPECIAL PU 4YD RECYCLE	-	-	-	-	-
SPECIAL PU 5YD RECYCLE	-	-	-	-	-
SPECIAL PU 6YD RECYCLE	-	-	-	-	-
SPECIAL PU 8YD RECYCLE	-	-	-	-	-
SCHOOL RECY EX YDS/EX PU	-	-	-	-	-
EXTRA ORGANIC PAILS	-	-	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-	-	-
ON-CALL P/U 1-90GAL RECY	-	-	-	-	-
ON-CALL P/U 1YD RECYCLE	-	-	-	-	-
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-	-	-
ON-CALL P/U 2YD RECYCLE	-	-	-	-	-
ON-CALL P/U 3YD RECYCLE	-	-	-	-	-
ON-CALL P/U 4YD RECYCLE	-	-	-	-	-
ON-CALL P/U 5YD RECYCLE	-	-	-	-	-
ON-CALL P/U 6YD RECYCLE	-	-	-	-	-
1YD RECYCLE ON CALL RENT	-	-	-	-	-
1.5YD RECY ON CALL RENT	-	-	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-	-	-
3YD RECY ON CALL RENTAL	-	-	-	-	-
4YD RECY ON CALL RENTAL	-	-	-	-	-
6YD RECY ON CALL RENTAL	-	-	-	-	-
3YD RECYCLE RENTAL	-	-	-	-	-
4YD RECYCLE RENTAL	-	-	-	-	-
5YD RECYCLE RENTAL	-	-	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-	-	-
2-90GAL RECY ON CALL RENT	-	-	-	-	-

**Service Code Description**

Cart		Container		Drop
Quantity	Count	Quantity	Count	Quantity

REC EXTRA YARDS  
 RECY LOCK CHARGE  
 REC EXTRA YARDS  
 RECY ACCESS CHARGE  
 RECY CONT DELIVERY FEE  
 YARD CART RENT MTHLY  
 RECY CONT ROLLOUT CHARGE  
 TRIP CHARGE - RECYCLING  
 1YD CONT 1X WEEKLY  
 RECY CART DELIVERY FEE  
 PERM CONT RENT 1YD-RIDGE  
 COMMODITY SURCHARGE  
 WASH & SANITIZE FW CART

**TOTAL COMMERCIAL RECYCLING**

	331	606
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**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	-	-	1
RECYCLING HAUL 20YD BOX	-	-	1
RECYCLING HAUL 30YD BOX	-	-	1
RECYCLING HAUL 40YD BOX	-	-	1
15YD RECYCLING DB RENTAL	-	-	1
20YD RECYCLING DB RENTAL	-	-	11

strict - divided by 4.33. Assumed most cust get weekly hauls?

HAUL FEE WOOD-YD DEBRIS  
 DROPBOX HAUL FEE-CAMAS  
 COMPACTOR HAUL-CAMAS  
 SPECIAL DISP FEE  
 RECYCLING DB DELIVERY FEE  
 CO-MINGLE RECY DISP  
 RECY HAUL 30YD MIX-OCC  
 RECY HAUL 40YD MIX-OCC  
 RECY HAUL 20YD MIX-OCC  
 RECY HAUL 15YD MIX-OCC  
 DB TRIP CHARGE - PORTLAND  
 RECYCLING DB TARP CHARGE  
 COMPACTOR RENTAL  
 TONS CARDBOARD  
 DROPBOX LINER CHARGE

	1	1
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**AL RECYCLING DROP BOX HAULS/RENTAL**

	-	1
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**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS  
 WOOD RECY DISPOSAL  
 YARD DEBRIS DISPOSAL  
 CONST-DEMO RECY DISPOSAL  
 ROOFING RECY DISPOSAL  
 DB ACCESS CHARGE PER PICK  
 FW/RECY TRANSACTION FEE  
 RECYCLING DISPOSAL



Service Code Description	Cart		Container		Drop
	Quantity	Count	Quantity	Count	Quantity
HAZARDOUS WASTE FEE					

TOTAL PASSTHROUGH DISPOSAL

Service Charges

TOTAL SERVICE CODES

TOTAL REVENUE

Total Container

118,539

607

Service Code Description	Box	Recycle Plus	
	Count	Quantity	Count

**RESIDENTIAL SERVICES**

**RESIDENTIAL RECYCLING**

CURBSIDE RECY-HELICO	-	-	-
RES RECY 35G CART-COUNTY	-	-	-
RES RECY 48G CART-COUNTY	-	-	-
RES RECY 65G CART-CAMAS	-	-	-
RES RECY 65G CART-COUNTY	-	-	-
RES RECY 35G CART-CITY	-	-	-
RES RECY 65G CART-CITY	-	-	-
RES RECY 95G CART-CITY	-	-	-
RES RECY 95G CART-COUNTY	-	-	-
ORGANICS-YARD WASTE 64G	-	-	-
ORGANICS-YARD WASTE 96G	-	-	-
RURAL RECY ONLY CHARGE	-	-	-
RURAL RECY WITH GARBAGE	-	-	-
RESIDENTIAL RECY-RIDGE	-	-	-
CURBSIDE RECY-UGARIDGE	-	-	-
RECYCLE PLUS COLLECTION SERVICE	-	1	288.82
RECYCLE PLUS EXTRAS			
RECYCLE PLUS STYROFOAM EXTRAS			
RECYCLABLES PROCESSING SURCHARGE			
RECYCLABLES PROCESSING SURCHARGE			
RECYCLABLES PROCESSING SURCHARGE			
TOTER REDELIVERY-GARBAGE			
RURAL RECY DIST OVER 125'			
RES RECY 95G CART-WSGL			
RURAL RECY DRIVEIN CHARGE			
TOTER/CONT/DB PURCHASE			
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>-</b>		<b>289</b>

**MULTI-FAMILY RECYCLING**

MULTI-FAMILY RECYCLE			
RECYCLABLES PROCESSING SURCHARGE			
EXTRA TOTE BAGS			
<b>TOTAL MULTI-FAMILY RECYCLING</b>	<b>-</b>		<b>-</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SERV-MTHLY	-	-	-
YARD DEBRIS SVC-BIMTHLY	-	-	-
YARD DEBRIS SERV-BIMTHLY	-	-	-
YARD DEBRIS SVC-64BIMTHLY	-	-	-
YARD DEBRIS SVC-96BIMTHLY	-	-	-
EXTRA YARD DEBRIS			
64GAL YARD CART RENTAL			
96GAL YARD CART RENTAL			
YARD CART ON CALL RENT			
YARD CART DELIVERY FEE			
YARD DEBRIS ON CALL P/U			

Service Code Description	Box	Recycle Plus	
	Count	Quantity	Count
YARD DEBRIS RESTART FEE			
YARD DEBRIS SERV-BIMTHLY			
96G ORGANIC-YD MTHLY			
YARD DEBRIS PRICE ADJ			
<b>TOTAL RESIDENTIAL YARD WASTE</b>		-	-

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY	-	-
1.5YD RECYCLE 2X WKLY	-	-
1.5YD RECYCLE EOW	-	-
1YD RECYCLE 1X WKLY	-	-
1YD RECYCLE 3X WKLY	-	-
1 YD GLASS CONT 1X WKLY	-	-
1YD RECYCLE 2X WKLY	-	-
1YD RECYCLE EOW	-	-
2-1YD RECYCLE 1X WKLY	-	-
2YD RECYCLE 1X MTHLY	-	-
2YD RECYCLE 1X WKLY	-	-
2YD RECYCLE 2X WKLY	-	-
2YD RECYCLE 3X WKLY	-	-
2-3YD RECYCLE 1X WKLY	-	-
2-5YD RECYCLE 1X WKLY	-	-
2YD RECYCLE EOW	-	-
3YD RECYCLE 1X MTHLY	-	-
3YD RECYCLE 1X WKLY	-	-
3YD RECYCLE 2X WKLY	-	-
3YD RECYCLE 3X WKLY	-	-
3YD RECYCLE 4X WKLY	-	-
3YD RECYCLE 5X WKLY	-	-
3YD RECYCLE EOW	-	-
4YD RECYCLE 1X MTHLY	-	-
4YD RECYCLE 1X WKLY	-	-
4YD RECYCLE 2X WKLY	-	-
4YD RECYCLE 3X WKLY	-	-
4YD RECYCLE 4X WKLY	-	-
4YD RECYCLE 5X WKLY	-	-
4YD RECYCLE EOW	-	-
2-3YD RECYCLE 2X WKLY	-	-
2-4YD RECYCLE 1X WKLY	-	-
2-4YD RECYCLE 2X WKLY	-	-
5YD RECYCLE 1X WKLY	-	-
5YD RECYCLE 2X WKLY	-	-
5YD RECYCLE 3X WKLY	-	-
5YD RECYCLE 5X WKLY	-	-
5YD RECY ON CALL RENTAL	-	-
6YD RECYCLE 1X WKLY	-	-
6YD RECYCLE 2X WKLY	-	-
6YD RECYCLE 3X WKLY	-	-
6YD RECYCLE 5X WKLY	-	-
6YD RECYCLE EOW	-	-
8YD RECYCLE 1X WKLY	-	-

Service Code Description	Box	Recycle Plus	
	Count	Quantity	Count
8YD RECYCLE 2X WKLY	-	-	-
8YD RECYCLE 3X WKLY	-	-	-
8YD RECYCLE 4X WKLY	-	-	-
8YD RECYCLE EOW	-	-	-
90GAL RECYCLE 1X WKLY	-	-	-
90GAL RECYCLE 2X WKLY	-	-	-
90GAL RECYCLE EOW	-	-	-
3-90GAL RECYCLE 1X WKLY	-	-	-
2-90GAL RECYCLE 1X WKLY	-	-	-
2-90GAL RECYCLE 2X WKLY	-	-	-
2-90GAL RECYCLE EOW	-	-	-
3-90GAL RECYCLE EOW	-	-	-
96G GLASS CART 1X WKLY	-	-	-
32G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 1X WKLY	-	-	-
65G FOOD COMPOST 2X WKLY	-	-	-
SCHOOL RECYCLE SERVICE	-	-	-
WASHOUGAL RECYCLE	-	-	-
65G SCH FOOD COMPOST 1X WKLY	-	-	-
SPECIAL PU 1.5YD RECYCLE	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-
SPECIAL PU 3-90GAL RECY	-	-	-
SPECIAL PU 1YD RECYCLE	-	-	-
SPECIAL PU 2YD RECYCLE	-	-	-
SPECIAL PU 3YD RECYCLE	-	-	-
SPECIAL PU 4YD RECYCLE	-	-	-
SPECIAL PU 5YD RECYCLE	-	-	-
SPECIAL PU 6YD RECYCLE	-	-	-
SPECIAL PU 8YD RECYCLE	-	-	-
SCHOOL RECY EX YDS/EX PU	-	-	-
EXTRA ORGANIC PAILS	-	-	-
ON-CALL P/U 1.5YD RECYCLE	-	-	-
ON-CALL P/U 1-90GAL RECY	-	-	-
ON-CALL P/U 1YD RECYCLE	-	-	-
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
ON-CALL P/U 2YD RECYCLE	-	-	-
ON-CALL P/U 3YD RECYCLE	-	-	-
ON-CALL P/U 4YD RECYCLE	-	-	-
ON-CALL P/U 5YD RECYCLE	-	-	-
ON-CALL P/U 6YD RECYCLE	-	-	-
1YD RECYCLE ON CALL RENT	-	-	-
1.5YD RECY ON CALL RENT	-	-	-
2YD RECYCLE ON CALL RENT	-	-	-
3YD RECY ON CALL RENTAL	-	-	-
4YD RECY ON CALL RENTAL	-	-	-
6YD RECY ON CALL RENTAL	-	-	-
3YD RECYCLE RENTAL	-	-	-
4YD RECYCLE RENTAL	-	-	-
5YD RECYCLE RENTAL	-	-	-
3-90GAL RECY ON CALL RENT	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
90GAL RECY ON CALL RENTAL	-	-	-
2-90GAL RECY ON CALL RENT	-	-	-

Service Code Description	Drop Box	Recycle Plus	
	Count	Quantity	Count
REC EXTRA YARDS			
RECY LOCK CHARGE			
REC EXTRA YARDS			
RECY ACCESS CHARGE			
RECY CONT DELIVERY FEE			
YARD CART RENT MTHLY			
RECY CONT ROLLOUT CHARGE			
TRIP CHARGE - RECYCLING			
1YD CONT 1X WEEKLY			
RECY CART DELIVERY FEE			
PERM CONT RENT 1YD-RIDGE			
COMMODITY SURCHARGE			
WASH & SANITIZE FW CART			
<b>TOTAL COMMERCIAL RECYCLING</b>		-	-

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX	13	0	-
RECYCLING HAUL 20YD BOX	20	0	-
RECYCLING HAUL 30YD BOX	24	0	-
RECYCLING HAUL 40YD BOX	23	0	-
15YD RECYCLING DB RENTAL	-	0	-
20YD RECYCLING DB RENTAL	-	0	-
30YD RECYCLING DB RENTAL			
40YD RECYCLING DB RENTAL			
HAUL FEE WOOD-YD DEBRIS			
DROPBOX HAUL FEE-CAMAS			
COMPACTOR HAUL-CAMAS			
SPECIAL DISP FEE			
RECYCLING DB DELIVERY FEE			
CO-MINGLE RECY DISP			
RECY HAUL 30YD MIX-OCC			
RECY HAUL 40YD MIX-OCC			
RECY HAUL 20YD MIX-OCC			
RECY HAUL 15YD MIX-OCC			
DB TRIP CHARGE - PORTLAND			
RECYCLING DB TARP CHARGE			
COMPACTOR RENTAL			
TONS CARDBOARD			
DROPBOX LINER CHARGE			
<b>AL RECYCLING DROP BOX HAULS/RENTAL</b>	80		-

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS			
WOOD RECY DISPOSAL			
YARD DEBRIS DISPOSAL			
CONST-DEMO RECY DISPOSAL			
ROOFING RECY DISPOSAL			
DB ACCESS CHARGE PER PICK			
FW/RECY TRANSACTION FEE			
RECYCLING DISPOSAL			

Service Code Description	Box	Recycle Plus	
	Count	Quantity	Count
HAZARDOUS WASTE FEE			

TOTAL PASSTHROUGH DISPOSAL

Service Charges

TOTAL SERVICE CODES

TOTAL REVENUE	80	289
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**Service Code Description**

**RESIDENTIAL SERVICES**

**RESIDENTIAL RECYCLING**

CURBSIDE RECY-HELICO  
RES RECY 35G CART-COUNTY  
RES RECY 48G CART-COUNTY  
RES RECY 65G CART-CAMAS  
RES RECY 65G CART-COUNTY  
RES RECY 35G CART-CITY  
RES RECY 65G CART-CITY  
RES RECY 95G CART-CITY  
RES RECY 95G CART-COUNTY  
ORGANICS-YARD WASTE 64G  
ORGANICS-YARD WASTE 96G  
RURAL RECY ONLY CHARGE  
RURAL RECY WITH GARBAGE  
RESIDENTIAL RECY-RIDGE  
CURBSIDE RECY-UGARIDGE  
RECYCLE PLUS COLLECTION SERVICE  
RECYCLE PLUS EXTRAS  
RECYCLE PLUS STYROFOAM EXTRAS  
RECYCLABLES PROCESSING SURCHARGE  
RECYCLABLES PROCESSING SURCHARGE  
RECYCLABLES PROCESSING SURCHARGE  
TOTER REDELIVERY-GARBAGE  
RURAL RECY DIST OVER 125'  
RES RECY 95G CART-WSGL  
RURAL RECY DRIVEIN CHARGE  
TOTER/CONT/DB PURCHASE

**TOTAL RESIDENTIAL RECYCLING**

**MULTI-FAMILY RECYCLING**

MULTI-FAMILY RECYCLE  
RECYCLABLES PROCESSING SURCHARGE  
EXTRA TOTE BAGS

**TOTAL MULTI-FAMILY RECYCLING**

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-BIMTHLY  
YARD DEBRIS SERV-MTHLY  
YARD DEBRIS SVC-BIMTHLY  
YARD DEBRIS SERV-BIMTHLY  
YARD DEBRIS SVC-64BIMTHLY  
YARD DEBRIS SVC-96BIMTHLY  
EXTRA YARD DEBRIS  
64GAL YARD CART RENTAL  
96GAL YARD CART RENTAL  
YARD CART ON CALL RENT  
YARD CART DELIVERY FEE  
YARD DEBRIS ON CALL P/U

**Service Code Description**

YARD DEBRIS RESTART FEE  
YARD DEBRIS SERV-BIMTHLY  
96G ORGANIC-YD MTHLY  
YARD DEBRIS PRICE ADJ

**TOTAL RESIDENTIAL YARD WASTE**

**COMMERCIAL SERVICES**

**COMMERCIAL RECYCLING**

1.5YD RECYCLE 1X WKLY  
1.5YD RECYCLE 2X WKLY  
1.5YD RECYCLE EOW  
1YD RECYCLE 1X WKLY  
1YD RECYCLE 3X WKLY  
1 YD GLASS CONT 1X WKLY  
1YD RECYCLE 2X WKLY  
1YD RECYCLE EOW  
2-1YD RECYCLE 1X WKLY  
2YD RECYCLE 1X MTHLY  
2YD RECYCLE 1X WKLY  
2YD RECYCLE 2X WKLY  
2YD RECYCLE 3X WKLY  
2-3YD RECYCLE 1X WKLY  
2-5YD RECYCLE 1X WKLY  
2YD RECYCLE EOW  
3YD RECYCLE 1X MTHLY  
3YD RECYCLE 1X WKLY  
3YD RECYCLE 2X WKLY  
3YD RECYCLE 3X WKLY  
3YD RECYCLE 4X WKLY  
3YD RECYCLE 5X WKLY  
3YD RECYCLE EOW  
4YD RECYCLE 1X MTHLY  
4YD RECYCLE 1X WKLY  
4YD RECYCLE 2X WKLY  
4YD RECYCLE 3X WKLY  
4YD RECYCLE 4X WKLY  
4YD RECYCLE 5X WKLY  
4YD RECYCLE EOW  
2-3YD RECYCLE 2X WKLY  
2-4YD RECYCLE 1X WKLY  
2-4YD RECYCLE 2X WKLY  
5YD RECYCLE 1X WKLY  
5YD RECYCLE 2X WKLY  
5YD RECYCLE 3X WKLY  
5YD RECYCLE 5X WKLY  
5YD RECY ON CALL RENTAL  
6YD RECYCLE 1X WKLY  
6YD RECYCLE 2X WKLY  
6YD RECYCLE 3X WKLY  
6YD RECYCLE 5X WKLY  
6YD RECYCLE EOW  
8YD RECYCLE 1X WKLY



**Service Code Description**

8YD RECYCLE 2X WKLY  
8YD RECYCLE 3X WKLY  
8YD RECYCLE 4X WKLY  
8YD RECYCLE EOW  
90GAL RECYCLE 1X WKLY  
90GAL RECYCLE 2X WKLY  
90GAL RECYCLE EOW  
3-90GAL RECYCLE 1X WKLY  
2-90GAL RECYCLE 1X WKLY  
2-90GAL RECYCLE 2X WKLY  
2-90GAL RECYCLE EOW  
3-90GAL RECYCLE EOW  
96G GLASS CART 1X WKLY  
32G FOOD COMPOST 1X WKLY  
65G FOOD COMPOST 1X WKLY  
65G FOOD COMPOST 2X WKLY  
SCHOOL RECYCLE SERVICE  
WASHOUGAL RECYCLE  
65G SCH FOOD COMPOST 1X WKLY  
SPECIAL PU 1.5YD RECYCLE  
SPECIAL PU 1-90GAL RECY  
SPECIAL PU 3-90GAL RECY  
SPECIAL PU 1YD RECYCLE  
SPECIAL PU 2YD RECYCLE  
SPECIAL PU 3YD RECYCLE  
SPECIAL PU 4YD RECYCLE  
SPECIAL PU 5YD RECYCLE  
SPECIAL PU 6YD RECYCLE  
SPECIAL PU 8YD RECYCLE  
SCHOOL RECY EX YDS/EX PU  
EXTRA ORGANIC PAILS  
ON-CALL P/U 1.5YD RECYCLE  
ON-CALL P/U 1-90GAL RECY  
ON-CALL P/U 1YD RECYCLE  
1.5YD RECY ON CALL RENT  
2YD RECYCLE ON CALL RENT  
ON-CALL P/U 2YD RECYCLE  
ON-CALL P/U 3YD RECYCLE  
ON-CALL P/U 4YD RECYCLE  
ON-CALL P/U 5YD RECYCLE  
ON-CALL P/U 6YD RECYCLE  
1YD RECYCLE ON CALL RENT  
1.5YD RECY ON CALL RENT  
2YD RECYCLE ON CALL RENT  
3YD RECY ON CALL RENTAL  
4YD RECY ON CALL RENTAL  
6YD RECY ON CALL RENTAL  
3YD RECYCLE RENTAL  
4YD RECYCLE RENTAL  
5YD RECYCLE RENTAL  
3-90GAL RECY ON CALL RENT  
90GAL RECY ON CALL RENTAL  
90GAL RECY ON CALL RENTAL  
2-90GAL RECY ON CALL RENT

**Service Code Description**

REC EXTRA YARDS  
RECY LOCK CHARGE  
REC EXTRA YARDS  
RECY ACCESS CHARGE  
RECY CONT DELIVERY FEE  
YARD CART RENT MTHLY  
RECY CONT ROLLOUT CHARGE  
TRIP CHARGE - RECYCLING  
1YD CONT 1X WEEKLY  
RECY CART DELIVERY FEE  
PERM CONT RENT 1YD-RIDGE  
COMMODITY SURCHARGE  
WASH & SANITIZE FW CART

**TOTAL COMMERCIAL RECYCLING**

**RECYCLING DROP BOX**

**DROP BOX HAULS/RENTAL**

RECYCLING HAUL 15YD BOX  
RECYCLING HAUL 20YD BOX  
RECYCLING HAUL 30YD BOX  
RECYCLING HAUL 40YD BOX  
15YD RECYCLING DB RENTAL  
20YD RECYCLING DB RENTAL  
30YD RECYCLING DB RENTAL  
40YD RECYCLING DB RENTAL  
HAUL FEE WOOD-YD DEBRIS  
DROPBOX HAUL FEE-CAMAS  
COMPACTOR HAUL-CAMAS  
SPECIAL DISP FEE  
RECYCLING DB DELIVERY FEE  
CO-MINGLE RECY DISP  
RECY HAUL 30YD MIX-OCC  
RECY HAUL 40YD MIX-OCC  
RECY HAUL 20YD MIX-OCC  
RECY HAUL 15YD MIX-OCC  
DB TRIP CHARGE - PORTLAND  
RECYCLING DB TARP CHARGE  
COMPACTOR RENTAL  
TONS CARDBOARD hit 31005 on MM001  
DROPBOX LINER CHARGE

**AL RECYCLING DROP BOX HAULS/RENTAL**

**PASSTHROUGH DISPOSAL**

CONCRETE-MASONRY RECY DIS  
WOOD RECY DISPOSAL  
YARD DEBRIS DISPOSAL  
CONST-DEMO RECY DISPOSAL  
ROOFING RECY DISPOSAL  
DB ACCESS CHARGE PER PICK  
FW/RECY TRANSACTION FEE  
RECYCLING DISPOSAL

**Service Code Description**

HAZARDOUS WASTE FEE

**TOTAL PASSTHROUGH DISPOSAL**

**Service Charges**

**TOTAL SERVICE CODES**

**TOTAL REVENUE** **119,515.10**



DEC

Invoice Code Description	Jul 23		Aug 23		Sep 23		Oct 23		Nov 23		Dec 23		Jan 24		Feb 24		Mar 24		2023 2024	
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
<b>RESIDENTIAL SERVICES</b>																				
RESIDENTIAL SERVICES	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73
RESIDENTIAL SERVICES	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73
RESIDENTIAL SERVICES	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73	93.58	122.73
<b>COMMERCIAL SERVICES</b>																				
COMMERCIAL SERVICES	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
COMMERCIAL SERVICES	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>INDUSTRIAL SERVICES</b>																				
INDUSTRIAL SERVICES	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
INDUSTRIAL SERVICES	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>PAVING/CONCRETE</b>																				
PAVING/CONCRETE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
PAVING/CONCRETE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Waste Connections of WA, Inc.  
 Ridgefield - Non-Regulated  
 April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23	Jul-23	Jan-24
		Contract Rate	Contract Rate	Contract Rate
		Formula	Formula	Formula
<b>RESIDENTIAL SERVICES</b>	<b>RESIDENTIAL SERVICES</b>			
<b>RESIDENTIAL GARBAGE</b>	<b>RESIDENTIAL GARBAGE</b>			
RR32W1	1 32GAL CAN WEEKLY	17.91	17.91	19.25
RRA20W	AUTOMATED 20GAL CART WEEKLY	14.84	14.84	15.94
RRA32EOW	AUTOMATED 32GAL CART EOW	14.79	14.79	15.88
RRA32MO	AUTOMATED 32GAL CART MONTHLY	9.11	9.11	9.78
RR32MO	32GAL CAN MONTHLY	9.11	9.11	9.78
RRA32W	AUTOMATED 32GAL CART WEEKLY	17.91	17.91	19.25
RRA32WHEL	AUTOMATED 32GAL CART WEEKLY-HE	13.18	13.18	14.16
RRA64W	AUTOMATED 64GAL CART WEEKLY	26.80	26.80	28.78
RRA64W2	AUTOMATED 2-64GAL CART	44.53	44.53	47.83
RRA64WHEL	AUTOMATED 64GAL CART WEEKLY-HE	19.85	19.85	21.32
VRA32W	Automated 32g Cart Wkly	25.04	25.04	25.04
VRA64W	Automated 64g Cart Wkly	25.04	25.04	25.04
VRA96W	Automated 96gal Cart Wkly	25.04	25.04	25.04
RRA96W	AUTOMATED 96GAL CART WEEKLY	35.66	35.66	38.30
RR32W2	2-32GAL CANS WEEKLY	26.80	26.80	28.78
RREOW	32GAL CAN EOW-RIDGE	14.79	14.79	15.88
WBMISC	BULKY ITEM CHARGE-MISC	22.85	22.85	24.54
WBCHAIR	CHAIR	22.85	22.85	24.54
WCTIRE	TIRE(S) -SMALL	6.13	6.13	6.58
WBREFRIGE	REFRIGERATOR, FREEZER	45.62	45.62	49.00
RREXC	EXTRA CANS, BAGS,BOXES	6.99	6.99	7.51
COFOW	OVERWGHT-OVERFILL CAN	6.99	6.99	7.51
ROFOW	OVERWGHT-OVERFILL CAN	6.99	6.99	7.51
RRTRIP	TRIP CHARGE - CART/CAN	13.70	13.70	14.71
RRDRVIN	DRIVE IN CHARGE - PER MTH	11.40	11.40	12.24
RDGD6	6-25 FT DIST CHARGE	3.43	3.43	3.68
RDGD26	26-50 FT DIST CHARGE	6.85	6.85	7.36
CRTIME1	TIME CHARGE - 1 MAN	1.19	1.19	1.28
VRTPLACE	TOTER REDELIVERY-GARBAGE	7.46	7.46	8.01
TOTEPUR	TOTER/CONT/DB PURCHASE	85.78	85.78	85.78
WCTIRE/RIM	TIRE(S) & RIM(S)-SMALL	12.27	12.27	13.18
WBSOFA	SOFA/LOVESEAT	22.85	22.85	24.54
WBSTOVE	STOVE/RANGE	22.85	22.85	24.54
WBMATT	MATTRESS/BOXSPRING	22.85	22.85	24.54
WBWASHER	WASHING MACHINE	22.85	22.85	24.54
WBWTRHTR	WATER HEATER	22.85	22.85	24.54
WBDRYER	CLOTHES DRYER	22.85	22.85	24.54
RETCKC	RETURNED CHECK	-	-	-
WBTIME	TIME CHG/MIN-BULKY ITEMS	1.19	1.19	1.28
<b>TOTAL RESIDENTIAL GARBAGE</b>				
<b>RESIDENTIAL RECYCLING</b>	<b>RESIDENTIAL RECYCLING</b>			
RRREC	RESIDENTIAL RECY-RIDGE	4.40	4.40	4.73
CMFREC	MULTI-FAMILY RECYCLE	2.72	2.72	2.92
RPLUS	RECYCLE PLUS COLLECTION SERVICE	10.00	10.00	12.00
RPSBE	RECYCLABLES PROCESSING SU	-	-	-
RPSBO	RECYCLABLES PROCESSING SURCHARC	-	-	-
RPSMO	RECYCLABLES PROCESSING SURCHARC	1.07	1.07	1.66

Waste Connections of WA, Inc.  
Ridgefield - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23	Jul-23	Jan-24
		Contract Rate	Contract Rate	Contract Rate
RPLUSX	RECYCLE PLUS EXTRAS	1.00	1.00	2.00
RPSMMF	RECYCLABLES PROCESSING SURCHARG	0.31	0.31	0.50
RGREC	RURAL RECY WITH GARBAGE	-	-	-

**TOTAL RESIDENTIAL RECYCLING**

**RESIDENTIAL YARD WASTE RESIDENTIAL YARD WASTE**

RYDM	YARD DEBRIS SERV-MTHLY	9.83	9.83	10.56
OR20G	ORGANICS-YARD WASTE 20G	9.83	9.83	10.56
OR32G	ORGANICS-YARD WASTE 32G	9.83	9.83	10.56
OR64G	ORGANICS-YARD WASTE 64G	9.83	9.83	10.56
OR96G	ORGANICS-YARD WASTE 96G	9.83	9.83	10.56
OM32G	32G ORGANIC-YD MTHLY	9.83	9.83	10.56
OM64G	64G ORGANIC-YD MTHLY	9.83	9.83	10.56
OM96G	96G ORGANIC-YD MTHLY	9.83	9.83	10.56
YDX	EXTRA YARD DEBRIS	4.00	4.00	4.30
YDPLACE	YARD CART DELIVERY FEE	7.46	7.46	8.01

**TOTAL RESIDENTIAL YARD WASTE**

**COMMERCIAL SERVICES COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE COMMERCIAL GARBAGE**

RC15Y1W	1.5YD CONT 1X WEEKLY	139.93	139.93	150.28
RC1Y1W	1YD CONT 1X WEEKLY	113.44	113.44	121.83
RC2Y1W	2YD CONT 1X WEEKLY	178.92	178.92	192.16
RC2Y2W	2YD CONT 2X WEEKLY	357.84	357.84	384.32
RC3Y1W	3YD CONT 1X WEEKLY	233.54	233.54	250.82
VRABIN	3YD RENT-A-BIN	256.80	256.80	275.80
RC3Y2W	3YD CONT 2X WEEKLY	467.08	467.08	501.64
RC4Y1W	4YD CONT 1X WEEKLY	311.35	311.35	334.39
RC4Y2W	4YD CONT 2X WEEKLY	622.70	622.70	668.78
RC6Y1W	6YD CONT 1X WEEKLY	389.57	389.57	418.40
RC6Y2W	6YD CONT 2X WEEKLY	779.14	779.14	836.80
RC8Y1W	8YD CONT 1X WEEKLY	467.49	467.49	502.08
RC4Y3W	4YD CONT 3X WEEKLY	934.05	934.05	1,003.17
RC8Y2W	8YD CONT 2X WEEKLY	934.97	934.97	1,004.16
RCA32EOW	AUTOMATED 32GAL CART EOW-COM	17.90	17.90	19.22
RCA32W	AUTOMATED 32GAL CART WEEKLY-CC	19.75	19.75	21.21
RCA64W	AUTOMATED 64GAL CART WEEKLY-CC	28.74	28.74	30.87
RCA96W	AUTOMATED 96GAL CART WEEKLY-CC	39.21	39.21	42.11
CCTP2Y	TEMP PICKUP 2YD CONT	62.56	62.56	67.19
CCSP4Y	SPECIAL PICKUP 4YD CONT	90.41	90.41	97.10
CCSP3Y	SPECIAL PICKUP 3YD CONT	78.35	78.35	84.15
CCSP6Y	SPECIAL PICKUP 6YD CONT	120.78	120.78	129.72
CCSP8Y	SPECIAL PICKUP 8YD CONT	151.16	151.16	162.35
RACCESS	ACCESS CHARGE - PER MTH	32.86	32.86	35.29
RCPLACE	CONTAINER DELIVERY FEE	22.80	22.80	24.49
CCEXCAN	EXTRA = CANS - COM	6.99	6.99	7.51
CCEXYD	EXTRA = YARDS	30.95	30.95	33.24
RC15YPR	PERM CONT RENT 1.5YD	16.69	16.69	17.93
RC1YPR	PERM CONT RENT 1YD-RIDGE	15.19	15.19	16.31
RC2YPR	PERM CONT RENT 2YD	18.21	18.21	19.56
RC3YPR	PERM CONT RENT 3YD	19.77	19.77	21.23

Waste Connections of WA, Inc.  
Ridgefield - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23	Jul-23	Jan-24
		Contract Rate	Contract Rate	Contract Rate
RC4YPR	PERM CONT RENT 4YD	21.26	21.26	22.83
RC6YPR	PERM CONT RENT 6YD	24.29	24.29	26.09
RC8YPR	PERM CONT RENT 8YD	27.36	27.36	29.38
RROLLOUT	ROLLOUT CHARGE - PER MTH	52.70	52.70	56.60
CTIME1M	TIME CHARGE - 1 MAN	1.19	1.19	1.28
CCTRIP	TRIP CHARGE - CONTAINER	22.80	22.80	24.49
CRTRIP	TRIP CHARGE - CART/CAN	13.70	13.70	14.71
RCRMV	CONTAINER REMOVAL FEE	22.80	22.80	24.49

**TOTAL COMMERCIAL GARBAGE**

COMMERCIAL RECYCLING	COMMERCIAL RECYCLING			
CRY1Y1X	1YD RECYCLE 1X WKLY	104.37	104.37	104.37
CRY1.5Y1X	1.5YD RECYCLE 1X WKLY	127.85	127.85	127.85
CRY1Y2X	1YD RECYCLE 2X WKLY	222.55	222.55	222.55
CRY1YGLS1X	1 YD GLASS CONT 1X WKLY	74.51	75.90	75.90
CRY1YEOW	1YD RECYCLE EOW	75.90	75.90	75.90
CRY2Y1X	2YD RECYCLE 1X WKLY	134.92	134.92	134.92
CRY3Y1X	3YD RECYCLE 1X WKLY	146.81	146.81	146.81
CRY4Y1X	4YD RECYCLE 1X WKLY	161.05	161.05	161.05
CRY4Y2X	4YD RECYCLE 2X WKLY	288.86	288.86	288.86
CRY4Y3X	4YD RECYCLE 3X WKLY	416.71	288.86	288.86
CRY6Y1X	6YD RECYCLE 1X WKLY	184.68	184.68	184.68
CRY6Y2X	6YD RECYCLE 2X WKLY	333.83	333.83	333.83
CRY8Y2X	8YD RECYCLE 2X WKLY	350.38	350.38	350.38
CRY2YEOW	2YD RECYCLE EOW	83.20	83.20	83.20
CRY3YEOW	3YD RECYCLE EOW	90.56	90.56	90.56
CRY4YEOW	4YD RECYCLE EOW	100.34	100.34	100.34
CRY2-4Y1X	2-4YD RECYCLE 1X WKLY	281.72	281.72	281.72
CRY2-4Y2X	2-4YD RECYCLE 2X WKLY	497.19	497.19	497.19
CRY6YEOW	6YD RECYCLE EOW	115.00	115.00	115.00
CRY8Y1X	8YD RECYCLE 1X WKLY	196.49	196.49	196.49
CRY90EOW	90GAL RECYCLE EOW	40.77	40.77	40.77
CRY90EOW2	2-90GAL RECYCLE EOW	50.50	50.50	50.50
CRY90EOW3	3-90GAL RECYCLE EOW	60.23	60.23	60.23
CRY901X	90GAL RECYCLE 1X WKLY	79.64	79.64	79.64
CRY901X2	2-90GAL RECYCLE 1X WKLY	89.34	89.34	89.34
CRY901X3	3-90GAL RECYCLE 1X WKLY	108.99	108.99	108.99
CRYGLASS1X	96G GLASS CART 1X WKLY	27.20	27.20	27.20
RCRY961X	96GAL RECY 1X WEEK-RIDGE	79.64	79.64	79.64
CFR65G1X	65G FOOD COMPOST 1X WKLY	33.62	33.62	33.62
COMREC	SCHOOL RECYCLE SERVICE	63.65	63.65	63.65
CRYEX3YD	SPECIAL PU 3YD RECYCLE	34.76	34.76	34.76
CRYEX4YD	SPECIAL PU 4YD RECYCLE	35.45	35.45	35.45
CRYEX90	SPECIAL PU 1-90GAL RECY	21.27	21.27	21.27
OCRYEX90	ON-CALL P/U 1-90GAL RECY	21.27	21.27	21.27
OCRYEX2YD	ON-CALL P/U 2YD RECYCLE	31.20	31.20	31.20
OCRYEX3YD	ON-CALL P/U 3YD RECYCLE	34.76	34.76	34.76
OCRYEX4YD	ON-CALL P/U 4YD RECYCLE	35.45	35.45	35.45
CRY3YOC	3YD RECY ON CALL RENTAL	39.16	39.16	39.16
CRY4YOC	4YD RECY ON CALL RENTAL	46.49	46.49	46.49
CRY90OC	90GAL RECY ON CALL RENTAL	9.92	9.92	9.92
CRPLACE	RECY CART DELIVERY FEE	7.46	7.46	7.46
CRYEXC	REC EXTRA YARDS	25.43	25.43	25.43



Waste Connections of WA, Inc.  
Ridgefield - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23	Jul-23	Jan-24
		Contract Rate	Contract Rate	Contract Rate
CRYACC	RECY ACCESS CHARGE	9.73	9.73	9.73
MFTOTE	EXTRA TOTE BAGS	6.93	6.93	6.93
CRYPLACE	RECY CONT DELIVERY FEE	36.73	36.73	36.73
CRYRO	RECY CONT ROLLOUT CHARGE	9.73	9.73	9.73
SCHX	SCHOOL RECY EX YDS/EX PU	9.08	9.08	9.08
SFR65G1X	65G SCH FOOD COMPOST 1X WKLY	24.72	24.72	24.72
CRYTRIP	TRIP CHARGE - RECYCLING	17.72	17.72	17.72
GWC	GOODWILL CREDIT	-	-	-
ADJ	ADJUST BALANCE	-	-	-
MM	TRANSFER PAYMENT	-	-	-
CFR65G2x	65G FOOD COMPOST 2X WKLY	67.23	67.23	67.23

**TOTAL COMMERCIAL RECYCLING****DROP BOX SERVICES****DROP BOX SERVICES****DROP BOX GARBAGE****DROP BOX GARBAGE**

RER20YD	EMPTY & RETURN 20YD	144.31	144.31	154.99
CER30YD	EMPTY & RETURN 30YD	151.91	151.91	163.15
RER30YD	EMPTY & RETURN 30YD	151.91	151.91	163.15
CER40YD	EMPTY & RETURN 40YD	167.10	167.10	179.47
RER40YD	EMPTY & RETURN 40YD	167.10	167.10	179.47
RRV15YD	REMOVE 15YD	136.70	136.70	146.82
RRV20YD	REMOVE 20YD	144.31	144.31	154.99
RRV30YD	REMOVE 30YD	151.91	151.91	163.15
RRV40YD	REMOVE 40YD	167.10	167.10	179.47
CTRV30YD	REMOVE TEMP 30YD	156.11	156.11	163.15
VHAUL40	HAUL FEE 40YD DROPBOX	156.11	156.11	179.47
CCOMP20	EMPTY 20YD COMPACTOR	166.86	166.86	179.21
CCOMP25	EMPTY 25YD COMPACTOR	185.90	185.90	199.66
CCOMP30	EMPTY 30YD COMPACTOR	185.90	185.90	199.66
CCOMP35	EMPTY 35YD COMPACTOR	185.90	185.90	199.66
CCOMP40	EMPTY 40YD COMPACTOR	185.90	185.90	199.66
CTER40YD	EMPTY & RETURN TEMP 40YD	167.10	167.10	179.47
RDEM20	20YD DROPBOX RENTAL	98.76	98.76	106.07
RDEM30	30YD DROPBOX RENTAL	98.76	98.76	106.07
RDEM40	40YD DROPBOX RENTAL	98.76	98.76	106.07
RPLACE	DROPBOX DELIVERY FEE	79.32	79.32	85.19
RLIDCHG	LID CHARGE - DROPBOX	53.17	53.17	57.10
MILE	MILEAGE CHARGE-BEYOND 10	2.84	2.84	3.05
TARP	TARP FEE	11.40	11.40	12.24
PTRAN	FW/RECY TRANSACTION FEE	10.00	10.00	10.00
VDTIME	TIME CHARGE - DROPBOX	1.19	1.19	1.28
WAMISC	ROLL-OFF HOURLY RATE	-	-	76.80
CTLIDCHG	TEMP DROPBOX-LID CHARGE	53.17	53.17	57.10
DBTRIP	TRIP CHARGE - ROLLOFF	85.70	85.70	92.04
DBPTRIP	DB TRIP CHARGE - PORTLAND	85.70	85.70	85.70
DRPLACE	RECYCLING DB DELIVERY FEE	-	-	-
FWDEM20	FOOD COMPOST DB 20YD RENT	-	-	75.80
LINER-RO	DROPBOX LINER CHARGE	58.53	58.53	62.86
SPDISCO	COMPACTOR DISCONNECT FEE	13.09	13.09	14.06

**DROP BOX GARBAGE**

Waste Connections of WA, Inc.  
Ridgefield - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23 Contract Rate	Jul-23 Contract Rate	Jan-24 Contract Rate
<b>DROP BOX RECYLING</b>				
DRHAUL20	RECYCLING HAUL 20YD BOX	240.50	252.53	252.53
DRHAUL30	RECYCLING HAUL 30YD BOX	240.50	252.53	252.53
DRHAUL40	RECYCLING HAUL 40YD BOX	240.50	252.53	252.53
DRHAUL15	RECYCLING HAUL 15YD BOX	240.50	252.53	252.53
<b>TOTAL DROP BOX RECYCLING</b>				
<b>PASSTHROUGH DISPOSAL</b>				
DISP	DISPOSAL CHARGE	94.46	94.46	99.43
FEE	TRANSACTION FEE	10.00	10.00	10.00
PTON	RECYCLING DISPOSAL	-	-	-
DRMIX	CO-MINGLE RECY DISP	3.00	3.00	3.00
YDDISP	YARD DEBRIS DISPOSAL	32.34	32.34	32.34
DRCONCRETE	CONCRETE-MASONRY RECY DIS	11.00	11.00	11.00
DRDEMO	CONST-DEMO RECY DISPOSAL	75.20	75.20	75.20
DRWOOD	WOOD RECY DISPOSAL	36.51	36.51	36.51
<b>TOTAL PASSTHROUGH DISPOSAL</b>				
<b>Service Charges</b>				
FINCHG	FINANCE CHARGE	-	-	-
<b>TOTAL SERVICE CHARGES</b>				
<b>TOTAL REVENUE</b>				
Non-RM Rev				
Pivot				
Ck S/B \$0				

Inc.

Service Code Description	Apr-23	May-23	Jun-23	Jul-23
	Revenue	Revenue	Revenue	Revenue
	7	5	6	7
	-	-	-	-
<b>RESIDENTIAL SERVICES</b>				
<b>RESIDENTIAL GARBAGE</b>				
1 32GAL CAN WEEKLY	-	8.94	94.02	120.88
AUTOMATED 20GAL CART WEEKLY	897.82	931.21	949.76	920.08
AUTOMATED 32GAL CART EOW	3,098.48	3,098.49	2,906.23	3,102.19
AUTOMATED 32GAL CART MONTHLY	209.53	218.64	218.64	218.64
32GAL CAN MONTHLY	-	-	-	-
AUTOMATED 32GAL CART WEEKLY	40,919.59	41,165.92	41,364.15	41,407.61
AUTOMATED 32GAL CART WEEKLY-HE	-	-	-	-
AUTOMATED 64GAL CART WEEKLY	45,489.65	46,357.30	46,518.09	47,030.65
AUTOMATED 2-64GAL CART	178.12	178.12	189.25	133.59
AUTOMATED 64GAL CART WEEKLY-HE	39.70	39.70	39.70	39.70
Automated 32g Cart Wkly	-	-	-	-
Automated 64g Cart Wkly	-	19.98	(19.98)	19.98
Automated 96gal Cart Wkly	-	-	-	-
AUTOMATED 96GAL CART WEEKLY	16,385.73	16,599.67	17,018.68	17,161.30
2-32GAL CANS WEEKLY	-	-	-	-
32GAL CAN EOW-RIDGE	-	-	-	-
BULKY ITEM CHARGE-MISC	114.25	754.05	342.75	274.20
CHAIR	114.25	22.85	114.25	45.70
TIRE(S) -SMALL	-	-	-	-
REFRIGERATOR, FREEZER	45.62	-	136.86	-
EXTRA CANS, BAGS,BOXES	3,110.55	3,914.40	4,424.67	4,200.99
OVERWGHT-OVERFILL CAN	6.99	-	6.99	-
OVERWGHT-OVERFILL CAN	391.44	412.41	293.58	293.58
TRIP CHARGE - CART/CAN	13.70	-	68.50	68.50
DRIVE IN CHARGE - PER MTH	11.40	11.40	11.40	11.40
6-25 FT DIST CHARGE	6.86	6.86	6.86	6.86
26-50 FT DIST CHARGE	6.85	6.85	6.85	6.85
TIME CHARGE - 1 MAN	-	-	-	-
TOTER REDELIVERY-GARBAGE	7.46	-	-	-
TOTER/CONT/DB PURCHASE	-	52.35	-	-
TIRE(S) & RIM(S)-SMALL	-	-	-	-
SOFA/LOVESEAT	-	182.80	159.95	45.70
STOVE/RANGE	-	-	22.85	-
MATTRESS/BOXSPRING	91.40	274.20	137.10	159.95
WASHING MACHINE	-	45.70	22.85	-
WATER HEATER	-	-	-	-
CLOTHES DRYER	-	-	-	-
RETURNED CHECK	-	-	-	-
TIME CHG/MIN-BULKY ITEMS	-	71.40	71.40	35.70
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>\$ 111,139.39</b>	<b>\$ 114,373.24</b>	<b>\$ 115,105.40</b>	<b>\$ 115,304.05</b>
<b>RESIDENTIAL RECYCLING</b>				
RESIDENTIAL RECY-RIDGE	20,035.40	20,314.80	20,426.60	20,555.70
MULTI-FAMILY RECYCLE	1,346.40	1,346.40	1,346.40	1,346.40
RECYCLE PLUS COLLECTION SERVICE	90.00	80.00	90.00	90.00
RECYCLABLES PROCESSING SU	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	-	-	1.92	7.68
RECYCLABLES PROCESSING SURCHARC	4,868.73	4,940.73	4,976.79	4,995.74

Inc.

Service Code Description	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
RECYCLE PLUS EXTRAS	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	153.45	153.45	153.45	153.45
RURAL RECY WITH GARBAGE	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 26,493.98</b>	<b>\$ 26,835.38</b>	<b>\$ 26,995.16</b>	<b>\$ 27,148.97</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	15,302.84	15,270.88	14,759.71	14,582.79
ORGANICS-YARD WASTE 20G	326.84	353.87	373.53	398.11
ORGANICS-YARD WASTE 32G	1,041.96	1,096.03	1,174.67	1,218.90
ORGANICS-YARD WASTE 64G	1,341.79	1,435.14	1,567.86	1,631.76
ORGANICS-YARD WASTE 96G	6,718.71	7,050.44	7,713.64	7,991.64
32G ORGANIC-YD MTHLY	19.66	19.66	-	-
64G ORGANIC-YD MTHLY	9.83	9.83	-	-
96G ORGANIC-YD MTHLY	78.64	78.64	39.32	39.32
EXTRA YARD DEBRIS	104.00	248.00	276.00	68.00
YARD CART DELIVERY FEE	44.76	59.68	14.92	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 24,989.03</b>	<b>\$ 25,622.17</b>	<b>\$ 25,919.65</b>	<b>\$ 25,930.52</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	839.58	839.58	839.58	839.58
1YD CONT 1X WEEKLY	1,474.72	1,474.72	1,418.00	1,361.28
2YD CONT 1X WEEKLY	3,757.32	3,936.24	3,578.40	3,757.32
2YD CONT 2X WEEKLY	-	-	-	-
3YD CONT 1X WEEKLY	2,568.94	2,568.94	2,802.48	2,860.86
3YD RENT-A-BIN	-	-	256.80	256.80
3YD CONT 2X WEEKLY	2,802.48	2,802.48	2,802.48	2,802.48
4YD CONT 1X WEEKLY	4,358.90	4,670.25	4,670.25	4,903.75
4YD CONT 2X WEEKLY	3,113.50	2,490.80	2,490.80	2,490.80
6YD CONT 1X WEEKLY	3,506.13	3,506.13	3,506.13	3,506.13
6YD CONT 2X WEEKLY	2,337.42	3,116.56	3,116.56	3,116.56
8YD CONT 1X WEEKLY	4,674.90	4,441.15	4,207.41	4,207.41
4YD CONT 3X WEEKLY	3,736.20	3,736.20	3,736.20	3,736.20
8YD CONT 2X WEEKLY	-	467.48	934.97	934.97
AUTOMATED 32GAL CART EOW-COM	17.90	17.90	17.90	17.90
AUTOMATED 32GAL CART WEEKLY-CC	217.25	217.25	217.25	217.25
AUTOMATED 64GAL CART WEEKLY-CC	258.66	258.66	258.66	258.66
AUTOMATED 96GAL CART WEEKLY-CC	274.47	274.47	274.47	274.47
TEMP PICKUP 2YD CONT	-	62.56	62.56	-
SPECIAL PICKUP 4YD CONT	-	-	-	-
SPECIAL PICKUP 3YD CONT	-	-	-	313.40
SPECIAL PICKUP 6YD CONT	-	-	-	-
SPECIAL PICKUP 8YD CONT	-	302.32	-	-
ACCESS CHARGE - PER MTH	1,519.15	1,511.56	1,511.56	1,511.56
CONTAINER DELIVERY FEE	-	22.80	91.20	68.40
EXTRA = CANS - COM	6.99	20.97	6.99	6.99
EXTRA = YARDS	61.90	278.55	588.05	309.50
PERM CONT RENT 1.5YD	100.14	100.14	100.14	100.14
PERM CONT RENT 1YD-RIDGE	182.28	182.28	182.28	167.09
PERM CONT RENT 2YD	309.57	327.78	309.57	306.53
PERM CONT RENT 3YD	296.55	296.55	316.32	316.32

Inc.

Service Code Description	Apr-23	May-23	Jun-23	Jul-23
	Revenue	Revenue	Revenue	Revenue
PERM CONT RENT 4YD	407.48	425.20	425.20	447.87
PERM CONT RENT 6YD	315.77	315.77	315.77	315.77
PERM CONT RENT 8YD	246.24	246.24	246.24	246.24
ROLLOUT CHARGE - PER MTH	2,067.47	1,949.90	1,974.24	1,949.90
TIME CHARGE - 1 MAN	-	-	35.70	53.55
TRIP CHARGE - CONTAINER	-	68.40	22.80	22.80
TRIP CHARGE - CART/CAN	-	-	-	-
CONTAINER REMOVAL FEE	-	-	-	91.20
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>\$ 39,451.91</b>	<b>\$ 40,929.83</b>	<b>\$ 41,316.96</b>	<b>\$ 41,769.68</b>

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	208.74	208.74	208.74	208.74
1.5YD RECYCLE 1X WKLY	127.85	127.85	127.85	127.85
1YD RECYCLE 2X WKLY	222.55	222.55	222.55	222.55
1 YD GLASS CONT 1X WKLY	-	-	-	-
1YD RECYCLE EOW	-	-	37.95	75.90
2YD RECYCLE 1X WKLY	1,201.18	1,201.18	1,201.18	1,302.37
3YD RECYCLE 1X WKLY	1,234.70	1,124.59	1,087.89	1,124.59
4YD RECYCLE 1X WKLY	1,449.45	1,288.40	1,368.92	1,368.92
4YD RECYCLE 2X WKLY	288.86	288.86	505.50	577.72
4YD RECYCLE 3X WKLY	-	-	-	-
6YD RECYCLE 1X WKLY	184.68	323.19	369.36	369.36
6YD RECYCLE 2X WKLY	333.83	667.66	667.66	667.66
8YD RECYCLE 2X WKLY	-	-	-	-
2YD RECYCLE EOW	-	-	-	-
3YD RECYCLE EOW	181.12	181.12	181.12	181.12
4YD RECYCLE EOW	301.02	301.02	301.02	301.02
2-4YD RECYCLE 1X WKLY	552.81	552.81	575.85	575.85
2-4YD RECYCLE 2X WKLY	497.19	497.19	497.19	497.19
6YD RECYCLE EOW	206.09	206.09	206.09	206.09
8YD RECYCLE 1X WKLY	-	49.12	-	-
90GAL RECYCLE EOW	328.31	328.31	328.31	328.31
2-90GAL RECYCLE EOW	50.50	50.50	50.50	50.50
3-90GAL RECYCLE EOW	60.23	60.23	60.23	60.23
90GAL RECYCLE 1X WKLY	584.22	584.22	584.22	504.58
2-90GAL RECYCLE 1X WKLY	178.68	178.68	178.68	111.67
3-90GAL RECYCLE 1X WKLY	108.99	108.99	108.99	108.99
96G GLASS CART 1X WKLY	108.80	142.80	163.20	197.20
96GAL RECY 1X WEEK-RIDGE	70.04	70.04	70.04	70.04
65G FOOD COMPOST 1X WKLY	295.02	295.02	295.02	295.02
SCHOOL RECYCLE SERVICE	662.02	662.02	662.02	662.02
SPECIAL PU 3YD RECYCLE	-	-	-	76.48
SPECIAL PU 4YD RECYCLE	-	35.45	-	-
SPECIAL PU 1-90GAL RECY	-	21.27	-	-
ON-CALL P/U 1-90GAL RECY	-	-	-	-
ON-CALL P/U 2YD RECYCLE	-	-	-	-
ON-CALL P/U 3YD RECYCLE	-	-	-	-
ON-CALL P/U 4YD RECYCLE	-	67.20	67.20	31.75
3YD RECY ON CALL RENTAL	-	-	-	16.96
4YD RECY ON CALL RENTAL	92.98	92.98	92.98	92.98
90GAL RECY ON CALL RENTAL	9.92	9.92	-	-
RECY CART DELIVERY FEE	-	7.46	-	-
REC EXTRA YARDS	50.86	330.59	381.45	382.72

Inc.

Service Code Description	Apr-23	May-23	Jun-23	Jul-23
	Revenue	Revenue	Revenue	Revenue
RECY ACCESS CHARGE	242.24	242.24	242.24	242.24
EXTRA TOTE BAGS	-	-	-	7.28
RECY CONT DELIVERY FEE	36.73	36.73	110.19	148.76
RECY CONT ROLLOUT CHARGE	205.84	184.13	184.13	173.88
SCHOOL RECY EX YDS/EX PU	-	-	283.40	21.80
65G SCH FOOD COMPOST 1X WKLY	228.06	228.06	228.06	228.06
TRIP CHARGE - RECYCLING	-	-	-	80.80
GOODWILL CREDIT	-	-	-	-
ADJUST BALANCE	(0.24)	-	-	-
TRANSFER PAYMENT	(3,642.84)	479.42	4,723.50	614.17
65G FOOD COMPOST 2X WKLY	201.69	50.40	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 6,862.12</b>	<b>\$ 11,507.03</b>	<b>\$ 16,373.23</b>	<b>\$ 12,313.37</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	577.24	577.24	288.62	432.93
EMPTY & RETURN 30YD	-	-	-	-
EMPTY & RETURN 30YD	5,620.67	6,684.04	7,291.68	6,987.86
EMPTY & RETURN 40YD	-	-	-	-
EMPTY & RETURN 40YD	7,853.70	12,198.30	11,362.80	6,516.90
REMOVE 15YD	-	-	-	-
REMOVE 20YD	721.55	-	144.31	288.62
REMOVE 30YD	151.91	303.82	607.64	303.82
REMOVE 40YD	501.30	167.10	668.40	334.20
REMOVE TEMP 30YD	-	-	-	-
HAUL FEE 40YD DROPBOX	-	-	-	-
EMPTY 20YD COMPACTOR	500.58	834.30	667.44	667.44
EMPTY 25YD COMPACTOR	3,160.30	3,532.10	3,718.00	2,974.40
EMPTY 30YD COMPACTOR	371.80	557.70	185.90	557.70
EMPTY 35YD COMPACTOR	-	-	185.90	-
EMPTY 40YD COMPACTOR	557.70	743.60	743.60	371.80
EMPTY & RETURN TEMP 40YD	-	-	-	-
20YD DROPBOX RENTAL	526.71	421.37	467.46	664.97
30YD DROPBOX RENTAL	849.33	957.95	1,040.26	1,250.94
40YD DROPBOX RENTAL	2,439.35	2,248.42	2,373.48	2,169.45
DROPBOX DELIVERY FEE	475.92	317.28	951.84	713.88
LID CHARGE - DROPBOX	678.80	634.49	788.68	850.72
MILEAGE CHARGE-BEYOND 10	1,822.47	2,345.01	2,541.79	1,902.26
TARP FEE	832.20	1,094.40	1,094.40	671.79
FW/RECY TRANSACTION FEE	-	-	-	-
TIME CHARGE - DROPBOX	-	-	-	-
ROLL-OFF HOURLY RATE	-	-	-	-
TEMP DROPBOX-LID CHARGE	-	-	-	-
TRIP CHARGE - ROLLOFF	428.50	428.50	342.80	685.60
DB TRIP CHARGE - PORTLAND	-	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-	-
FOOD COMPOST DB 20YD RENT	-	-	-	-
DROPBOX LINER CHARGE	58.53	58.53	58.53	117.06
COMPACTOR DISCONNECT FEE	327.25	405.79	392.70	327.25
<b>DROP BOX GARBAGE</b>	<b>\$ 28,455.81</b>	<b>\$ 34,509.94</b>	<b>\$ 35,916.23</b>	<b>\$ 28,789.59</b>

Inc.

Service Code Description	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
<b>DROP BOX RECYLING</b>				
RECYCLING HAUL 20YD BOX	-	481.00	481.00	252.53
RECYCLING HAUL 30YD BOX	240.50	240.50	962.00	1,010.12
RECYCLING HAUL 40YD BOX	1,202.50	1,202.50	962.00	1,810.06
RECYCLING HAUL 15YD BOX	-	-	-	240.50
<b>TOTAL DROP BOX RECYCLING</b>	<b>\$ 1,443.00</b>	<b>\$ 1,924.00</b>	<b>\$ 2,405.00</b>	<b>\$ 3,313.21</b>
<b>PASSTHROUGH DISPOSAL</b>				
DISPOSAL CHARGE	45,404.12	48,027.24	56,196.14	37,734.95
TRANSACTION FEE	1,210.00	1,560.00	1,652.53	1,190.00
RECYCLING DISPOSAL	-	0.07	0.01	203.25
CO-MINGLE RECY DISP	456.48	161.84	-	60.48
YARD DEBRIS DISPOSAL	-	-	350.00	-
CONCRETE-MASONRY RECY DIS	-	-	-	182.00
CONST-DEMO RECY DISPOSAL	-	-	-	-
WOOD RECY DISPOSAL	32.18	-	137.51	217.59
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 47,102.78</b>	<b>\$ 49,749.15</b>	<b>\$ 58,336.19</b>	<b>\$ 39,588.27</b>
<b>Service Charges</b>				
FINANCE CHARGE	-	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 285,938.02</b>	<b>\$ 305,450.74</b>	<b>\$ 322,367.82</b>	<b>\$ 294,157.66</b>
Non-RM Rev	-	-	-	-
Pivot	285,938.02	305,450.74	322,367.82	294,157.66
Ck S/B \$0	\$ -	\$ -	\$ -	\$ -

Inc.

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
	8	9	10	11
	-	-	-	-
<b>RESIDENTIAL SERVICES</b>				
<b>RESIDENTIAL GARBAGE</b>				
1 32GAL CAN WEEKLY	-	-	-	-
AUTOMATED 20GAL CART WEEKLY	894.11	905.24	890.40	897.82
AUTOMATED 32GAL CART EOW	3,135.46	3,098.51	3,061.55	3,035.66
AUTOMATED 32GAL CART MONTHLY	218.64	209.53	227.75	227.75
32GAL CAN MONTHLY	-	-	-	-
AUTOMATED 32GAL CART WEEKLY	41,622.65	41,660.87	41,810.94	41,828.89
AUTOMATED 32GAL CART WEEKLY-HE	-	-	9.89	13.18
AUTOMATED 64GAL CART WEEKLY	47,492.95	47,643.70	48,186.40	48,283.53
AUTOMATED 2-64GAL CART	178.12	178.12	178.12	178.12
AUTOMATED 64GAL CART WEEKLY-HE	39.70	39.70	39.70	39.70
Automated 32g Cart Wkly	-	9.99	(9.99)	(4.48)
Automated 64g Cart Wkly	(19.98)	39.96	(39.96)	-
Automated 96gal Cart Wkly	-	-	-	-
AUTOMATED 96GAL CART WEEKLY	17,375.91	17,463.84	17,455.62	17,705.21
2-32GAL CANS WEEKLY	-	-	-	-
32GAL CAN EOW-RIDGE	-	-	-	-
BULKY ITEM CHARGE-MISC	365.60	457.00	479.85	548.40
CHAIR	22.85	91.40	45.70	91.40
TIRE(S) -SMALL	-	-	6.13	104.21
REFRIGERATOR, FREEZER	228.10	-	45.62	-
EXTRA CANS, BAGS,BOXES	3,432.09	3,506.78	3,627.81	3,851.49
OVERWGHT-OVERFILL CAN	-	-	-	-
OVERWGHT-OVERFILL CAN	321.54	999.57	300.57	293.58
TRIP CHARGE - CART/CAN	13.70	68.50	41.10	27.40
DRIVE IN CHARGE - PER MTH	11.40	11.40	11.40	11.40
6-25 FT DIST CHARGE	8.57	10.29	10.29	10.29
26-50 FT DIST CHARGE	6.85	6.85	6.85	6.85
TIME CHARGE - 1 MAN	35.70	-	-	-
TOTER REDELIVERY-GARBAGE	-	-	29.84	7.46
TOTER/CONT/DB PURCHASE	-	-	-	-
TIRE(S) & RIM(S)-SMALL	-	-	-	24.54
SOFA/LOVESEAT	(45.70)	45.70	137.10	137.10
STOVE/RANGE	-	-	-	-
MATTRESS/BOXSPRING	342.75	274.20	91.40	137.10
WASHING MACHINE	22.85	-	-	-
WATER HEATER	-	-	-	-
CLOTHES DRYER	-	-	-	-
RETURNED CHECK	-	-	-	-
TIME CHG/MIN-BULKY ITEMS	71.40	71.40	-	-
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>\$ 115,775.26</b>	<b>\$ 116,792.55</b>	<b>\$ 116,644.08</b>	<b>\$ 117,456.60</b>
<b>RESIDENTIAL RECYCLING</b>				
RESIDENTIAL RECY-RIDGE	20,656.72	20,673.58	20,791.10	20,874.70
MULTI-FAMILY RECYCLE	1,346.40	1,346.40	1,346.40	1,346.40
RECYCLE PLUS COLLECTION SERVICE	95.00	120.00	100.00	100.00
RECYCLABLES PROCESSING SU	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	(9.60)	-	3.84	-
RECYCLABLES PROCESSING SURCHARC	5,026.13	5,027.39	5,054.95	5,077.64



Inc.

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
RECYCLE PLUS EXTRAS	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	153.45	153.45	153.45	153.45
RURAL RECY WITH GARBAGE	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 27,268.10</b>	<b>\$ 27,320.82</b>	<b>\$ 27,449.74</b>	<b>\$ 27,552.19</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	14,484.49	14,329.69	14,231.42	13,034.59
ORGANICS-YARD WASTE 20G	412.86	412.87	452.19	442.36
ORGANICS-YARD WASTE 32G	1,268.07	1,287.72	1,297.57	1,312.31
ORGANICS-YARD WASTE 64G	1,671.08	1,735.01	1,744.84	1,705.95
ORGANICS-YARD WASTE 96G	8,233.26	8,391.66	8,446.51	9,535.18
32G ORGANIC-YD MTHLY	-	-	-	-
64G ORGANIC-YD MTHLY	-	-	-	-
96G ORGANIC-YD MTHLY	39.32	39.32	39.32	39.32
EXTRA YARD DEBRIS	216.00	88.00	88.00	176.00
YARD CART DELIVERY FEE	-	-	14.92	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 26,325.08</b>	<b>\$ 26,284.27</b>	<b>\$ 26,314.77</b>	<b>\$ 26,245.71</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	839.58	839.58	839.58	839.58
1YD CONT 1X WEEKLY	1,361.28	1,361.28	1,361.28	1,361.28
2YD CONT 1X WEEKLY	3,578.40	3,399.48	3,399.48	3,399.48
2YD CONT 2X WEEKLY	-	-	-	-
3YD CONT 1X WEEKLY	3,036.02	3,036.02	2,744.11	2,568.94
3YD RENT-A-BIN	-	-	770.40	-
3YD CONT 2X WEEKLY	2,802.48	2,802.48	2,802.48	2,802.48
4YD CONT 1X WEEKLY	5,370.78	5,059.43	5,137.28	5,292.95
4YD CONT 2X WEEKLY	2,490.80	2,490.80	2,490.80	2,490.80
6YD CONT 1X WEEKLY	3,506.13	3,798.30	3,798.31	3,506.13
6YD CONT 2X WEEKLY	3,116.56	3,116.56	3,116.56	3,116.56
8YD CONT 1X WEEKLY	4,441.15	4,674.90	5,025.52	5,142.39
4YD CONT 3X WEEKLY	3,736.20	3,736.20	3,736.20	3,736.20
8YD CONT 2X WEEKLY	934.97	934.97	934.97	934.97
AUTOMATED 32GAL CART EOW-COM	17.90	17.90	17.90	17.90
AUTOMATED 32GAL CART WEEKLY-CC	217.25	202.43	197.50	197.50
AUTOMATED 64GAL CART WEEKLY-CC	258.66	280.21	258.66	258.66
AUTOMATED 96GAL CART WEEKLY-CC	274.47	274.47	303.87	362.70
TEMP PICKUP 2YD CONT	62.56	-	62.56	-
SPECIAL PICKUP 4YD CONT	90.41	-	-	90.41
SPECIAL PICKUP 3YD CONT	-	-	-	-
SPECIAL PICKUP 6YD CONT	-	-	120.78	120.78
SPECIAL PICKUP 8YD CONT	-	-	-	-
ACCESS CHARGE - PER MTH	1,544.42	1,544.42	1,544.42	1,544.42
CONTAINER DELIVERY FEE	-	22.80	45.60	-
EXTRA = CANS - COM	6.99	6.99	-	-
EXTRA = YARDS	247.60	804.70	154.75	402.35
PERM CONT RENT 1.5YD	100.14	100.14	100.14	100.14
PERM CONT RENT 1YD-RIDGE	167.09	167.09	167.09	167.09
PERM CONT RENT 2YD	291.36	273.15	273.15	273.15
PERM CONT RENT 3YD	316.32	316.32	285.35	276.78

Inc.

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
PERM CONT RENT 4YD	471.97	450.00	461.34	467.72
PERM CONT RENT 6YD	315.77	336.01	328.72	315.77
PERM CONT RENT 8YD	246.24	246.24	270.86	273.60
ROLLOUT CHARGE - PER MTH	1,949.90	1,949.90	1,949.90	1,949.90
TIME CHARGE - 1 MAN	-	35.70	35.70	35.70
TRIP CHARGE - CONTAINER	45.60	-	22.80	22.80
TRIP CHARGE - CART/CAN	13.70	13.70	-	13.70
CONTAINER REMOVAL FEE	-	-	-	-
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>\$ 41,852.70</b>	<b>\$ 42,292.17</b>	<b>\$ 42,758.06</b>	<b>\$ 42,082.83</b>

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	208.74	208.74	208.74	208.74
1.5YD RECYCLE 1X WKLY	127.85	127.85	127.85	127.85
1YD RECYCLE 2X WKLY	222.55	222.55	166.91	-
1 YD GLASS CONT 1X WKLY	-	-	-	-
1YD RECYCLE EOW	75.90	75.90	75.90	75.90
2YD RECYCLE 1X WKLY	1,336.10	1,336.10	1,336.10	1,336.10
3YD RECYCLE 1X WKLY	1,234.70	1,234.70	1,234.70	1,381.51
4YD RECYCLE 1X WKLY	1,449.45	1,328.66	1,288.40	1,288.40
4YD RECYCLE 2X WKLY	866.58	866.58	938.81	1,155.44
4YD RECYCLE 3X WKLY	-	-	-	-
6YD RECYCLE 1X WKLY	369.36	507.87	692.55	738.72
6YD RECYCLE 2X WKLY	667.66	667.66	667.66	667.66
8YD RECYCLE 2X WKLY	-	-	-	-
2YD RECYCLE EOW	-	-	-	-
3YD RECYCLE EOW	181.12	181.12	181.12	181.12
4YD RECYCLE EOW	301.02	301.02	301.02	301.02
2-4YD RECYCLE 1X WKLY	575.85	575.85	575.85	575.85
2-4YD RECYCLE 2X WKLY	497.19	497.19	497.19	497.19
6YD RECYCLE EOW	177.34	206.09	206.09	206.09
8YD RECYCLE 1X WKLY	-	-	-	-
90GAL RECYCLE EOW	328.31	328.31	328.31	328.31
2-90GAL RECYCLE EOW	50.50	50.50	50.50	50.50
3-90GAL RECYCLE EOW	60.23	60.23	60.23	60.23
90GAL RECYCLE 1X WKLY	444.85	504.58	504.58	504.58
2-90GAL RECYCLE 1X WKLY	89.34	89.34	89.34	89.34
3-90GAL RECYCLE 1X WKLY	108.99	108.99	108.99	108.99
96G GLASS CART 1X WKLY	217.60	244.80	244.80	244.80
96GAL RECY 1X WEEK-RIDGE	70.04	70.04	70.04	70.04
65G FOOD COMPOST 1X WKLY	332.92	332.92	332.92	332.92
SCHOOL RECYCLE SERVICE	662.02	662.02	662.02	662.02
SPECIAL PU 3YD RECYCLE	-	-	-	-
SPECIAL PU 4YD RECYCLE	-	-	35.45	70.90
SPECIAL PU 1-90GAL RECY	-	-	-	-
ON-CALL P/U 1-90GAL RECY	21.27	-	-	-
ON-CALL P/U 2YD RECYCLE	-	-	-	-
ON-CALL P/U 3YD RECYCLE	-	34.76	-	34.76
ON-CALL P/U 4YD RECYCLE	67.20	35.45	35.45	70.90
3YD RECY ON CALL RENTAL	39.16	39.16	39.16	39.16
4YD RECY ON CALL RENTAL	92.98	92.98	92.98	92.98
90GAL RECY ON CALL RENTAL	-	-	-	-
RECY CART DELIVERY FEE	-	14.92	-	-
REC EXTRA YARDS	432.31	508.60	635.75	279.73

Inc.

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
RECY ACCESS CHARGE	251.97	251.97	251.97	254.22
EXTRA TOTE BAGS	-	-	-	-
RECY CONT DELIVERY FEE	36.73	36.73	73.46	-
RECY CONT ROLLOUT CHARGE	211.14	205.84	212.67	198.36
SCHOOL RECY EX YDS/EX PU	32.70	43.60	-	-
65G SCH FOOD COMPOST 1X WKLY	228.06	228.06	228.06	228.06
TRIP CHARGE - RECYCLING	17.72	-	-	-
GOODWILL CREDIT	(25.00)	(50.00)	-	(222.84)
ADJUST BALANCE	-	-	-	(6.78)
TRANSFER PAYMENT	5,159.22	(195.59)	3,532.42	(1,072.41)
65G FOOD COMPOST 2X WKLY	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 17,221.67</b>	<b>\$ 12,036.09</b>	<b>\$ 16,087.99</b>	<b>\$ 11,160.36</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	721.55	1,443.10	865.86	1,731.72
EMPTY & RETURN 30YD	-	-	-	151.91
EMPTY & RETURN 30YD	6,684.04	5,013.03	6,987.86	6,532.13
EMPTY & RETURN 40YD	-	-	-	-
EMPTY & RETURN 40YD	6,182.70	5,681.40	5,180.10	4,845.90
REMOVE 15YD	136.70	-	-	-
REMOVE 20YD	865.86	577.24	144.31	(22.17)
REMOVE 30YD	607.64	303.82	151.91	607.64
REMOVE 40YD	501.30	334.20	-	167.10
REMOVE TEMP 30YD	-	-	-	-
HAUL FEE 40YD DROPBOX	-	-	-	167.10
EMPTY 20YD COMPACTOR	834.30	500.58	500.58	333.72
EMPTY 25YD COMPACTOR	3,718.00	2,788.50	3,718.00	2,974.40
EMPTY 30YD COMPACTOR	371.80	557.70	743.60	557.70
EMPTY 35YD COMPACTOR	-	-	-	-
EMPTY 40YD COMPACTOR	557.70	557.70	557.70	1,115.40
EMPTY & RETURN TEMP 40YD	-	-	-	-
20YD DROPBOX RENTAL	747.24	711.07	582.69	592.56
30YD DROPBOX RENTAL	1,418.83	1,494.56	1,333.26	1,175.25
40YD DROPBOX RENTAL	2,073.95	1,859.98	1,817.19	2,001.53
DROPBOX DELIVERY FEE	1,031.16	475.92	317.28	302.97
LID CHARGE - DROPBOX	866.67	852.49	850.72	850.72
MILEAGE CHARGE-BEYOND 10	2,133.63	1,716.76	1,730.12	1,880.14
TARP FEE	866.40	604.20	638.40	660.34
FW/RECY TRANSACTION FEE	-	-	100.00	-
TIME CHARGE - DROPBOX	401.40	-	-	-
ROLL-OFF HOURLY RATE	-	-	-	-
TEMP DROPBOX-LID CHARGE	-	-	-	37.22
TRIP CHARGE - ROLLOFF	342.80	771.30	685.60	1,114.10
DB TRIP CHARGE - PORTLAND	-	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-	-
FOOD COMPOST DB 20YD RENT	-	-	-	53.06
DROPBOX LINER CHARGE	117.06	-	117.06	175.59
COMPACTOR DISCONNECT FEE	392.70	314.16	392.70	353.43
<b>DROP BOX GARBAGE</b>	<b>\$ 31,573.43</b>	<b>\$ 26,557.71</b>	<b>\$ 27,414.94</b>	<b>\$ 28,359.46</b>

Inc.

Service Code Description	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
<b>DROP BOX RECYLING</b>				
RECYCLING HAUL 20YD BOX	505.06	-	505.06	505.06
RECYCLING HAUL 30YD BOX	1,515.18	1,515.18	2,020.24	1,515.18
RECYCLING HAUL 40YD BOX	2,525.30	1,262.65	2,020.24	1,010.12
RECYCLING HAUL 15YD BOX	-	-	757.59	-
<b>TOTAL DROP BOX RECYCLING</b>	<b>\$ 4,545.54</b>	<b>\$ 2,777.83</b>	<b>\$ 5,303.13</b>	<b>\$ 3,030.36</b>
<b>PASSTHROUGH DISPOSAL</b>				
DISPOSAL CHARGE	37,738.70	33,742.98	37,944.58	42,825.35
TRANSACTION FEE	1,300.00	1,090.00	1,150.00	1,170.00
RECYCLING DISPOSAL	0.05	0.01	84.13	0.11
CO-MINGLE RECY DISP	47.45	-	-	-
YARD DEBRIS DISPOSAL	-	-	-	-
CONCRETE-MASONRY RECY DIS	-	-	239.38	-
CONST-DEMO RECY DISPOSAL	177.64	396.85	925.97	-
WOOD RECY DISPOSAL	1,239.46	710.80	419.21	545.85
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 40,503.30</b>	<b>\$ 35,940.64</b>	<b>\$ 40,763.27</b>	<b>\$ 44,541.31</b>
<b>Service Charges</b>				
FINANCE CHARGE	-	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 305,065.08</b>	<b>\$ 290,002.08</b>	<b>\$ 302,735.98</b>	<b>\$ 300,428.82</b>
Non-RM Rev	-	-	-	-
Pivot	305,065.08	290,002.08	302,735.98	300,428.82
Ck S/B \$0	\$ -	\$ -	\$ -	\$ -

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
	12	13	14	15
	-	-	-	-
<b>RESIDENTIAL SERVICES</b>				
<b>RESIDENTIAL GARBAGE</b>				
1 32GAL CAN WEEKLY	-	-	-	-
AUTOMATED 20GAL CART WEEKLY	905.24	963.55	980.31	1,004.23
AUTOMATED 32GAL CART EOW	3,057.86	3,223.65	3,208.85	3,263.34
AUTOMATED 32GAL CART MONTHLY	227.75	234.72	253.61	224.94
32GAL CAN MONTHLY	-	-	9.78	9.78
AUTOMATED 32GAL CART WEEKLY	41,631.91	44,646.69	44,276.06	44,385.79
AUTOMATED 32GAL CART WEEKLY-HE	13.18	14.16	14.16	14.16
AUTOMATED 64GAL CART WEEKLY	48,812.85	52,655.78	53,336.67	53,761.23
AUTOMATED 2-64GAL CART	178.12	191.32	191.32	191.32
AUTOMATED 64GAL CART WEEKLY-HE	39.70	42.64	42.64	42.64
Automated 32g Cart Wkly	-	9.99	(9.99)	14.99
Automated 64g Cart Wkly	19.98	139.86	(126.95)	(7.20)
Automated 96gal Cart Wkly	-	-	-	29.97
AUTOMATED 96GAL CART WEEKLY	18,052.94	19,675.32	19,858.58	20,308.68
2-32GAL CANS WEEKLY	-	-	-	-
32GAL CAN EOW-RIDGE	-	-	-	-
BULKY ITEM CHARGE-MISC	205.65	294.48	122.70	73.62
CHAIR	114.25	73.62	98.16	49.08
TIRE(S) -SMALL	-	-	6.58	-
REFRIGERATOR, FREEZER	91.24	49.00	49.00	49.00
EXTRA CANS, BAGS,BOXES	5,074.74	5,055.37	3,763.03	4,263.06
OVERWGHT-OVERFILL CAN	6.99	-	-	-
OVERWGHT-OVERFILL CAN	608.13	420.27	232.81	300.40
TRIP CHARGE - CART/CAN	41.10	73.55	58.84	-
DRIVE IN CHARGE - PER MTH	11.40	12.24	12.24	12.24
6-25 FT DIST CHARGE	10.29	12.88	14.72	14.72
26-50 FT DIST CHARGE	6.85	7.36	7.36	7.36
TIME CHARGE - 1 MAN	-	-	-	-
TOTER REDELIVERY-GARBAGE	-	15.47	-	8.01
TOTER/CONT/DB PURCHASE	-	-	-	-
TIRE(S) & RIM(S)-SMALL	-	-	-	-
SOFA/LOVESEAT	91.40	73.62	49.08	49.08
STOVE/RANGE	-	-	24.54	-
MATTRESS/BOXSPRING	68.55	147.24	24.54	220.86
WASHING MACHINE	-	-	-	-
WATER HEATER	-	-	-	-
CLOTHES DRYER	-	24.54	-	-
RETURNED CHECK	-	25.00	-	-
TIME CHG/MIN-BULKY ITEMS	-	345.60	345.60	268.80
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>\$ 119,270.12</b>	<b>\$ 128,427.92</b>	<b>\$ 126,844.24</b>	<b>\$ 128,560.10</b>
<b>RESIDENTIAL RECYCLING</b>				
RESIDENTIAL RECY-RIDGE	20,977.00	22,561.65	22,569.34	22,673.55
MULTI-FAMILY RECYCLE	1,346.40	1,445.40	1,445.40	1,445.40
RECYCLE PLUS COLLECTION SERVICE	115.00	149.00	162.00	174.00
RECYCLABLES PROCESSING SU	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	5,100.04	7,915.56	7,922.37	7,957.21

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
RECYCLE PLUS EXTRAS	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	153.45	247.50	247.50	247.50
RURAL RECY WITH GARBAGE	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 27,691.89</b>	<b>\$ 32,319.11</b>	<b>\$ 32,346.61</b>	<b>\$ 32,497.66</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	12,862.56	13,687.68	13,427.04	13,384.80
ORGANICS-YARD WASTE 20G	462.01	496.32	511.43	501.60
ORGANICS-YARD WASTE 32G	1,317.22	1,425.60	1,420.32	1,457.28
ORGANICS-YARD WASTE 64G	1,715.34	1,874.04	1,921.92	1,945.68
ORGANICS-YARD WASTE 96G	9,603.99	10,383.24	10,552.08	10,718.40
32G ORGANIC-YD MTHLY	-	-	-	-
64G ORGANIC-YD MTHLY	-	-	-	-
96G ORGANIC-YD MTHLY	39.32	42.24	42.24	42.24
EXTRA YARD DEBRIS	44.00	25.80	21.50	47.30
YARD CART DELIVERY FEE	-	-	16.02	64.08
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 26,044.44</b>	<b>\$ 27,934.92</b>	<b>\$ 27,912.55</b>	<b>\$ 28,161.38</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	839.58	901.68	901.68	901.68
1YD CONT 1X WEEKLY	1,361.28	1,461.96	1,461.96	1,461.96
2YD CONT 1X WEEKLY	3,399.48	3,795.16	3,843.20	4,035.36
2YD CONT 2X WEEKLY	-	-	-	-
3YD CONT 1X WEEKLY	2,568.94	2,759.02	2,759.02	2,759.02
3YD RENT-A-BIN	-	275.80	-	275.80
3YD CONT 2X WEEKLY	2,802.48	3,009.84	3,009.84	3,009.84
4YD CONT 1X WEEKLY	5,137.28	5,015.85	4,848.66	4,932.25
4YD CONT 2X WEEKLY	2,802.15	4,012.68	3,678.29	3,511.10
6YD CONT 1X WEEKLY	3,506.13	3,765.60	3,556.40	3,347.20
6YD CONT 2X WEEKLY	3,116.56	3,347.20	2,824.20	3,347.20
8YD CONT 1X WEEKLY	5,142.39	5,522.88	5,522.88	5,522.88
4YD CONT 3X WEEKLY	3,736.20	4,012.68	6,019.02	6,019.02
8YD CONT 2X WEEKLY	934.97	1,004.16	1,004.16	1,004.16
AUTOMATED 32GAL CART EOW-COM	17.90	19.22	19.22	19.22
AUTOMATED 32GAL CART WEEKLY-CC	197.50	212.10	212.10	212.10
AUTOMATED 64GAL CART WEEKLY-CC	258.66	277.83	277.83	277.83
AUTOMATED 96GAL CART WEEKLY-CC	274.47	294.77	294.77	294.77
TEMP PICKUP 2YD CONT	-	-	67.19	-
SPECIAL PICKUP 4YD CONT	-	-	-	-
SPECIAL PICKUP 3YD CONT	-	-	-	-
SPECIAL PICKUP 6YD CONT	362.34	129.72	129.72	-
SPECIAL PICKUP 8YD CONT	-	-	-	-
ACCESS CHARGE - PER MTH	1,544.42	1,685.10	1,666.78	1,693.92
CONTAINER DELIVERY FEE	-	-	-	24.49
EXTRA = CANS - COM	69.90	-	30.04	7.51
EXTRA = YARDS	340.45	612.65	182.82	664.80
PERM CONT RENT 1.5YD	100.14	107.58	107.58	107.58
PERM CONT RENT 1YD-RIDGE	167.09	179.41	179.41	179.41
PERM CONT RENT 2YD	273.15	307.09	312.96	316.22
PERM CONT RENT 3YD	296.55	318.45	318.45	318.45

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
PERM CONT RENT 4YD	467.72	502.26	502.26	502.26
PERM CONT RENT 6YD	315.77	313.08	313.08	313.08
PERM CONT RENT 8YD	273.60	323.18	323.18	352.56
ROLLOUT CHARGE - PER MTH	1,949.90	2,094.20	2,120.34	2,206.32
TIME CHARGE - 1 MAN	-	-	-	38.40
TRIP CHARGE - CONTAINER	-	48.98	24.49	24.49
TRIP CHARGE - CART/CAN	-	-	-	-
CONTAINER REMOVAL FEE	-	-	-	-
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>\$ 42,257.00</b>	<b>\$ 46,310.13</b>	<b>\$ 46,511.53</b>	<b>\$ 47,680.88</b>

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	208.74	224.18	224.18	224.18
1.5YD RECYCLE 1X WKLY	127.85	137.31	137.31	137.31
1YD RECYCLE 2X WKLY	-	-	-	-
1 YD GLASS CONT 1X WKLY	-	20.01	80.02	80.02
1YD RECYCLE EOW	75.90	81.52	81.52	81.52
2YD RECYCLE 1X WKLY	1,336.10	1,405.96	1,405.96	1,405.96
3YD RECYCLE 1X WKLY	1,381.51	1,457.53	1,457.53	1,457.53
4YD RECYCLE 1X WKLY	1,288.40	1,251.05	1,210.79	1,254.03
4YD RECYCLE 2X WKLY	1,155.44	1,493.71	1,240.96	1,240.96
4YD RECYCLE 3X WKLY	-	-	895.10	895.10
6YD RECYCLE 1X WKLY	738.72	793.40	793.40	793.40
6YD RECYCLE 2X WKLY	667.66	717.06	358.53	358.53
8YD RECYCLE 2X WKLY	-	-	-	-
2YD RECYCLE EOW	-	-	-	-
3YD RECYCLE EOW	181.12	194.52	194.52	194.52
4YD RECYCLE EOW	301.02	323.31	323.31	323.31
2-4YD RECYCLE 1X WKLY	575.85	596.70	596.70	596.70
2-4YD RECYCLE 2X WKLY	497.19	533.98	533.98	533.98
6YD RECYCLE EOW	206.09	214.60	214.60	214.60
8YD RECYCLE 1X WKLY	-	-	-	-
90GAL RECYCLE EOW	328.31	346.43	346.43	346.43
2-90GAL RECYCLE EOW	50.50	54.24	54.24	54.24
3-90GAL RECYCLE EOW	60.23	64.69	64.69	64.69
90GAL RECYCLE 1X WKLY	504.58	539.92	539.92	475.77
2-90GAL RECYCLE 1X WKLY	89.34	95.95	95.95	95.95
3-90GAL RECYCLE 1X WKLY	108.99	117.06	117.06	117.06
96G GLASS CART 1X WKLY	244.80	262.89	262.89	262.89
96GAL RECY 1X WEEK-RIDGE	-	-	-	-
65G FOOD COMPOST 1X WKLY	332.92	332.92	332.92	332.92
SCHOOL RECYCLE SERVICE	662.02	662.02	662.02	662.02
SPECIAL PU 3YD RECYCLE	-	-	-	-
SPECIAL PU 4YD RECYCLE	-	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-	22.84
ON-CALL P/U 1-90GAL RECY	-	-	-	-
ON-CALL P/U 2YD RECYCLE	31.20	-	-	-
ON-CALL P/U 3YD RECYCLE	-	-	-	-
ON-CALL P/U 4YD RECYCLE	35.45	38.07	-	38.07
3YD RECY ON CALL RENTAL	-	-	-	-
4YD RECY ON CALL RENTAL	92.98	99.86	99.86	83.22
90GAL RECY ON CALL RENTAL	-	-	-	-
RECY CART DELIVERY FEE	-	-	-	-
REC EXTRA YARDS	205.69	27.31	27.31	163.86

Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
RECY ACCESS CHARGE	251.97	269.25	269.25	279.70
EXTRA TOTE BAGS	-	-	-	-
RECY CONT DELIVERY FEE	-	39.45	-	39.45
RECY CONT ROLLOUT CHARGE	202.86	206.82	206.82	219.68
SCHOOL RECY EX YDS/EX PU	-	-	-	-
65G SCH FOOD COMPOST 1X WKLY	228.06	228.06	228.06	228.06
TRIP CHARGE - RECYCLING	-	-	-	-
GOODWILL CREDIT	(25.00)	(25.00)	-	-
ADJUST BALANCE	(7.45)	-	-	-
TRANSFER PAYMENT	4,452.84	(4.22)	(206.81)	(118.63)
65G FOOD COMPOST 2X WKLY	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 16,591.88</b>	<b>\$ 12,800.56</b>	<b>\$ 12,849.02</b>	<b>\$ 13,159.87</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	721.55	309.98	464.97	309.98
EMPTY & RETURN 30YD	-	-	-	-
EMPTY & RETURN 30YD	7,139.77	7,656.81	7,341.75	8,973.25
EMPTY & RETURN 40YD	-	-	-	-
EMPTY & RETURN 40YD	4,010.40	4,653.85	5,025.16	5,563.57
REMOVE 15YD	-	146.82	-	-
REMOVE 20YD	144.31	154.99	-	-
REMOVE 30YD	151.91	163.15	489.45	652.60
REMOVE 40YD	501.30	179.47	358.94	-
REMOVE TEMP 30YD	-	-	-	179.47
HAUL FEE 40YD DROPBOX	-	-	-	-
EMPTY 20YD COMPACTOR	500.58	883.70	537.63	537.63
EMPTY 25YD COMPACTOR	2,416.70	2,767.72	2,795.24	2,196.26
EMPTY 30YD COMPACTOR	557.70	598.98	798.64	798.64
EMPTY 35YD COMPACTOR	-	-	-	-
EMPTY 40YD COMPACTOR	929.50	598.98	1,197.96	998.30
EMPTY & RETURN TEMP 40YD	-	-	-	-
20YD DROPBOX RENTAL	651.82	654.10	636.42	593.99
30YD DROPBOX RENTAL	1,007.35	1,272.84	211.47	1,456.70
40YD DROPBOX RENTAL	1,922.53	2,043.62	1,934.00	1,987.04
DROPBOX DELIVERY FEE	317.28	170.38	340.76	511.14
LID CHARGE - DROPBOX	850.72	913.60	936.44	970.70
MILEAGE CHARGE-BEYOND 10	1,651.75	1,724.42	1,839.35	2,331.96
TARP FEE	558.60	562.20	635.64	783.36
FW/RECY TRANSACTION FEE	-	62.50	-	-
TIME CHARGE - DROPBOX	-	-	-	-
ROLL-OFF HOURLY RATE	-	-	-	230.40
TEMP DROPBOX-LID CHARGE	-	-	-	-
TRIP CHARGE - ROLLOFF	942.70	914.06	1,288.56	736.32
DB TRIP CHARGE - PORTLAND	-	-	-	286.80
RECYCLING DB DELIVERY FEE	-	-	-	-
FOOD COMPOST DB 20YD RENT	-	-	-	-
DROPBOX LINER CHARGE	58.53	-	-	-
COMPACTOR DISCONNECT FEE	314.16	348.59	379.62	323.38
<b>DROP BOX GARBAGE</b>	<b>\$ 25,349.16</b>	<b>\$ 26,780.76</b>	<b>\$ 27,212.00</b>	<b>\$ 30,421.49</b>



Inc.

Service Code Description	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
<b>DROP BOX RECYLING</b>				
RECYCLING HAUL 20YD BOX	1,515.18	-	252.53	1,010.12
RECYCLING HAUL 30YD BOX	1,767.71	2,272.77	2,272.77	2,837.65
RECYCLING HAUL 40YD BOX	1,515.18	757.59	2,020.24	1,767.71
RECYCLING HAUL 15YD BOX	-	252.53	252.53	252.53
<b>TOTAL DROP BOX RECYCLING</b>	<b>\$ 4,798.07</b>	<b>\$ 3,282.89</b>	<b>\$ 4,798.07</b>	<b>\$ 5,868.01</b>
<b>PASSTHROUGH DISPOSAL</b>				
DISPOSAL CHARGE	44,138.36	46,927.76	34,840.26	40,405.34
TRANSACTION FEE	1,050.00	1,195.35	1,080.00	1,150.00
RECYCLING DISPOSAL	0.30	-	0.09	0.07
CO-MINGLE RECY DISP	-	-	-	75.99
YARD DEBRIS DISPOSAL	-	-	-	-
CONCRETE-MASONRY RECY DIS	-	104.94	-	65.00
CONST-DEMO RECY DISPOSAL	425.57	517.79	-	367.47
WOOD RECY DISPOSAL	268.43	231.85	325.06	643.75
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 45,882.66</b>	<b>\$ 48,977.69</b>	<b>\$ 36,245.41</b>	<b>\$ 42,707.62</b>
<b>Service Charges</b>				
FINANCE CHARGE	4.64	-	-	-
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 4.64</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REVENUE</b>	<b>\$ 307,889.86</b>	<b>\$ 326,833.98</b>	<b>\$ 314,719.43</b>	<b>\$ 329,057.01</b>
Non-RM Rev	-	-	-	-
Pivot	307,889.86	326,833.98	314,719.43	329,057.01
Ck S/B \$0	\$ -	\$ -	\$ -	\$ -

Inc.

Service Code Description	2023-2024	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Customer	Customer	Customer	Customer	Customer
<b>RESIDENTIAL SERVICES</b>						
<b>RESIDENTIAL GARBAGE</b>						
1 32GAL CAN WEEKLY	223.84	-	0	5	7	-
AUTOMATED 20GAL CART WEEKLY	11,139.77	61	63	64	62	60
AUTOMATED 32GAL CART EOW	37,290.27	209	209	196	210	212
AUTOMATED 32GAL CART MONTHLY	2,690.14	23	24	24	24	24
32GAL CAN MONTHLY	19.56	-	-	-	-	-
AUTOMATED 32GAL CART WEEKLY	506,721.07	2,285	2,298	2,310	2,312	2,324
AUTOMATED 32GAL CART WEEKLY-HE	78.73	-	-	-	-	-
AUTOMATED 64GAL CART WEEKLY	585,568.80	1,697	1,730	1,736	1,755	1,772
AUTOMATED 2-64GAL CART	2,143.64	4	4	4	3	4
AUTOMATED 64GAL CART WEEKLY-HE	485.22	2	2	2	2	2
Automated 32g Cart Wkly	10.51	-	-	-	-	-
Automated 64g Cart Wkly	25.69	-	1	(1)	1	(1)
Automated 96gal Cart Wkly	29.97	-	-	-	-	-
AUTOMATED 96GAL CART WEEKLY	215,061.48	459	465	477	481	487
2-32GAL CANS WEEKLY	-	-	-	-	-	-
32GAL CAN EOW-RIDGE	-	-	-	-	-	-
BULKY ITEM CHARGE-MISC	4,032.55	5	33	15	12	16
CHAIR	883.51	5	1	5	2	1
TIRE(S) -SMALL	116.92	-	-	-	-	-
REFRIGERATOR, FREEZER	694.44	1	-	3	-	5
EXTRA CANS, BAGS,BOXES	48,224.98	445	560	633	601	491
OVERWGHT-OVERFILL CAN	20.97	1	-	1	-	-
OVERWGHT-OVERFILL CAN	4,867.88	56	59	42	42	46
TRIP CHARGE - CART/CAN	474.89	1	-	5	5	1
DRIVE IN CHARGE - PER MTH	139.32	1	1	1	1	1
6-25 FT DIST CHARGE	119.49	2	2	2	2	2
26-50 FT DIST CHARGE	83.73	1	1	1	1	1
TIME CHARGE - 1 MAN	35.70	-	-	-	-	30
TOTER REDELIVERY-GARBAGE	68.24	1	-	-	-	-
TOTER/CONT/DB PURCHASE	52.35	-	1	-	-	-
TIRE(S) & RIM(S)-SMALL	24.54	-	-	-	-	-
SOFA/LOVESEAT	925.83	-	8	7	2	(2)
STOVE/RANGE	47.39	-	-	1	-	-
MATTRESS/BOXSPRING	1,969.29	4	12	6	7	15
WASHING MACHINE	91.40	-	2	1	-	1
WATER HEATER	-	-	-	-	-	-
CLOTHES DRYER	24.54	-	-	-	-	-
RETURNED CHECK	25.00	-	-	-	-	-
TIME CHG/MIN-BULKY ITEMS	1,281.30	-	60	60	30	60
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>\$ 1,425,692.95</b>	<b>4,741</b>	<b>4,797</b>	<b>4,818</b>	<b>4,856</b>	<b>4,885</b>
<b>RESIDENTIAL RECYCLING</b>						
RESIDENTIAL RECY-RIDGE	253,110.14	4,554	4,617	4,642	4,672	4,695
MULTI-FAMILY RECYCLE	16,453.80	495	495	495	495	495
RECYCLE PLUS COLLECTION SERVICE	1,365.00	9	8	9	9	10
RECYCLABLES PROCESSING SU	-	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	3.84	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	68,863.28	4,550	4,618	4,651	4,669	4,697

Inc.

Service Code Description	2023-2024 Revenue	Apr-23	May-23	Jun-23	Jul-23	Aug-23
		Customer	Customer	Customer	Customer	Customer
RECYCLE PLUS EXTRAS	-	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	2,123.55	495	495	495	495	495
RURAL RECY WITH GARBAGE	-	-	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 341,919.61</b>	<b>5,058</b>	<b>5,120</b>	<b>5,146</b>	<b>5,176</b>	<b>5,199</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	169,358.49	1,557	1,553	1,501	1,483	1,473
ORGANICS-YARD WASTE 20G	5,143.99	33	36	38	40	42
ORGANICS-YARD WASTE 32G	15,317.65	106	111	119	124	129
ORGANICS-YARD WASTE 64G	20,290.41	136	146	159	166	170
ORGANICS-YARD WASTE 96G	105,338.75	683	717	785	813	838
32G ORGANIC-YD MTHLY	39.32	2	2	-	-	-
64G ORGANIC-YD MTHLY	19.66	1	1	-	-	-
96G ORGANIC-YD MTHLY	559.24	8	8	4	4	4
EXTRA YARD DEBRIS	1,402.60	26	62	69	17	54
YARD CART DELIVERY FEE	214.38	6	8	2	-	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>\$ 317,684.49</b>	<b>2,527</b>	<b>2,575</b>	<b>2,607</b>	<b>2,631</b>	<b>2,656</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	10,261.26	6	6	6	6	6
1YD CONT 1X WEEKLY	16,921.00	13	13	13	12	12
2YD CONT 1X WEEKLY	43,879.32	21	22	20	21	20
2YD CONT 2X WEEKLY	-	-	-	-	-	-
3YD CONT 1X WEEKLY	33,032.31	11	11	12	12	13
3YD RENT-A-BIN	1,835.60	-	-	1	1	-
3YD CONT 2X WEEKLY	34,251.84	6	6	6	6	6
4YD CONT 1X WEEKLY	59,397.63	14	15	15	16	17
4YD CONT 2X WEEKLY	34,553.32	5	4	4	4	4
6YD CONT 1X WEEKLY	42,808.72	9	9	9	9	9
6YD CONT 2X WEEKLY	36,788.50	3	4	4	4	4
8YD CONT 1X WEEKLY	58,525.86	10	9	9	9	9
4YD CONT 3X WEEKLY	49,676.52	4	4	4	4	4
8YD CONT 2X WEEKLY	10,024.75	-	0	1	1	1
AUTOMATED 32GAL CART EOW-COM	218.76	1	1	1	1	1
AUTOMATED 32GAL CART WEEKLY-CC	2,517.48	11	11	11	11	11
AUTOMATED 64GAL CART WEEKLY-CC	3,182.98	9	9	9	9	9
AUTOMATED 96GAL CART WEEKLY-CC	3,472.17	7	7	7	7	7
TEMP PICKUP 2YD CONT	317.43	-	1	1	-	1
SPECIAL PICKUP 4YD CONT	180.82	-	-	-	-	1
SPECIAL PICKUP 3YD CONT	313.40	-	-	-	4	-
SPECIAL PICKUP 6YD CONT	863.34	-	-	-	-	-
SPECIAL PICKUP 8YD CONT	302.32	-	2	-	-	-
ACCESS CHARGE - PER MTH	18,821.73	46	46	46	46	47
CONTAINER DELIVERY FEE	275.29	-	1	4	3	-
EXTRA = CANS - COM	163.37	1	3	1	1	1
EXTRA = YARDS	4,648.12	2	9	19	10	8
PERM CONT RENT 1.5YD	1,224.00	6	6	6	6	6
PERM CONT RENT 1YD-RIDGE	2,087.61	12	12	12	11	11
PERM CONT RENT 2YD	3,573.68	17	18	17	17	16
PERM CONT RENT 3YD	3,672.41	15	15	16	16	16

Inc.

Service Code Description	2023-2024	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Customer	Customer	Customer	Customer	Customer
PERM CONT RENT 4YD	5,531.28	19	20	20	21	22
PERM CONT RENT 6YD	3,814.36	13	13	13	13	13
PERM CONT RENT 8YD	3,294.42	9	9	9	9	9
ROLLOUT CHARGE - PER MTH	24,111.87	39	37	37	37	37
TIME CHARGE - 1 MAN	234.75	-	-	30	45	-
TRIP CHARGE - CONTAINER	303.16	-	3	1	1	2
TRIP CHARGE - CART/CAN	41.10	-	-	-	-	1
CONTAINER REMOVAL FEE	91.20	-	-	-	4	-
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>\$ 515,213.68</b>	<b>130</b>	<b>133</b>	<b>133</b>	<b>133</b>	<b>135</b>

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	2,551.20	2	2	2	2	2
1.5YD RECYCLE 1X WKLY	1,562.58	1	1	1	1	1
1YD RECYCLE 2X WKLY	1,502.21	1	1	1	1	1
1 YD GLASS CONT 1X WKLY	180.05	-	-	-	-	-
1YD RECYCLE EOW	737.91	-	-	1	1	1
2YD RECYCLE 1X WKLY	15,804.29	9	9	9	10	10
3YD RECYCLE 1X WKLY	15,411.48	8	8	7	8	8
4YD RECYCLE 1X WKLY	15,834.87	9	8	8	8	9
4YD RECYCLE 2X WKLY	10,619.42	1	1	2	2	3
4YD RECYCLE 3X WKLY	1,790.20	-	-	-	-	-
6YD RECYCLE 1X WKLY	6,674.01	1	2	2	2	2
6YD RECYCLE 2X WKLY	7,109.23	1	2	2	2	2
8YD RECYCLE 2X WKLY	-	-	-	-	-	-
2YD RECYCLE EOW	-	-	-	-	-	-
3YD RECYCLE EOW	2,213.64	2	2	2	2	2
4YD RECYCLE EOW	3,679.11	3	3	3	3	3
2-4YD RECYCLE 1X WKLY	6,926.67	2	2	2	2	2
2-4YD RECYCLE 2X WKLY	6,076.65	1	1	1	1	1
6YD RECYCLE EOW	2,469.86	2	2	2	2	2
8YD RECYCLE 1X WKLY	49.12	-	0	-	-	-
90GAL RECYCLE EOW	3,994.08	8	8	8	8	8
2-90GAL RECYCLE EOW	617.22	1	1	1	1	1
3-90GAL RECYCLE EOW	736.14	1	1	1	1	1
90GAL RECYCLE 1X WKLY	6,276.02	7	7	7	6	6
2-90GAL RECYCLE 1X WKLY	1,382.26	2	2	2	1	1
3-90GAL RECYCLE 1X WKLY	1,332.09	1	1	1	1	1
96G GLASS CART 1X WKLY	2,597.47	4	5	6	7	8
96GAL RECY 1X WEEK-RIDGE	560.32	1	1	1	1	1
65G FOOD COMPOST 1X WKLY	3,843.44	9	9	9	9	10
SCHOOL RECYCLE SERVICE	7,944.24	10	10	10	10	10
SPECIAL PU 3YD RECYCLE	76.48	-	-	-	2	-
SPECIAL PU 4YD RECYCLE	141.80	-	1	-	-	-
SPECIAL PU 1-90GAL RECY	44.11	-	1	-	-	-
ON-CALL P/U 1-90GAL RECY	21.27	-	-	-	-	1
ON-CALL P/U 2YD RECYCLE	31.20	-	-	-	-	-
ON-CALL P/U 3YD RECYCLE	69.52	-	-	-	-	-
ON-CALL P/U 4YD RECYCLE	486.74	-	2	2	1	2
3YD RECY ON CALL RENTAL	173.60	-	-	-	0	1
4YD RECY ON CALL RENTAL	1,119.76	2	2	2	2	2
90GAL RECY ON CALL RENTAL	19.84	1	1	-	-	-
RECY CART DELIVERY FEE	22.38	-	1	-	-	-
REC EXTRA YARDS	3,426.18	2	13	15	15	17

Inc.

Service Code Description	2023-2024	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Customer	Customer	Customer	Customer	Customer
RECY ACCESS CHARGE	3,049.26	25	25	25	25	26
EXTRA TOTE BAGS	7.28	-	-	-	1	-
RECY CONT DELIVERY FEE	558.23	1	1	3	4	1
RECY CONT ROLLOUT CHARGE	2,412.17	21	19	19	18	22
SCHOOL RECY EX YDS/EX PU	381.50	-	-	31	2	4
65G SCH FOOD COMPOST 1X WKLY	2,736.72	9	9	9	9	9
TRIP CHARGE - RECYCLING	98.52	-	-	-	5	1
GOODWILL CREDIT	(347.84)					
ADJUST BALANCE	(14.47)					
TRANSFER PAYMENT	13,721.07					
65G FOOD COMPOST 2X WKLY	252.09	3	1	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>\$ 158,963.19</b>	<b>88</b>	<b>89</b>	<b>91</b>	<b>93</b>	<b>96</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	8,444.74	4	4	2	3	5
EMPTY & RETURN 30YD	151.91	-	-	-	-	-
EMPTY & RETURN 30YD	82,912.89	37	44	48	46	44
EMPTY & RETURN 40YD	-	-	-	-	-	-
EMPTY & RETURN 40YD	79,074.78	47	73	68	39	37
REMOVE 15YD	283.52	-	-	-	-	1
REMOVE 20YD	3,019.02	5	-	1	2	6
REMOVE 30YD	4,495.31	1	2	4	2	4
REMOVE 40YD	3,713.31	3	1	4	2	3
REMOVE TEMP 30YD	179.47	-	-	-	-	-
HAUL FEE 40YD DROPBOX	167.10	-	-	-	-	-
EMPTY 20YD COMPACTOR	7,298.48	3	5	4	4	5
EMPTY 25YD COMPACTOR	36,759.62	17	19	20	16	20
EMPTY 30YD COMPACTOR	6,657.86	2	3	1	3	2
EMPTY 35YD COMPACTOR	185.90	-	-	1	-	-
EMPTY 40YD COMPACTOR	8,929.94	3	4	4	2	3
EMPTY & RETURN TEMP 40YD	-	-	-	-	-	-
20YD DROPBOX RENTAL	7,250.40	5	4	5	7	8
30YD DROPBOX RENTAL	13,468.74	9	10	11	13	14
40YD DROPBOX RENTAL	24,870.54	25	23	24	22	21
DROPBOX DELIVERY FEE	5,925.81	6	4	12	9	13
LID CHARGE - DROPBOX	10,044.75	13	12	15	16	16
MILEAGE CHARGE-BEYOND 10	23,619.66	642	826	895	670	751
TARP FEE	9,001.93	73	96	96	59	76
FW/RECY TRANSACTION FEE	162.50	-	-	-	-	-
TIME CHARGE - DROPBOX	401.40	-	-	-	-	337
ROLL-OFF HOURLY RATE	230.40	0	0	0	0	0
TEMP DROPBOX-LID CHARGE	37.22	-	-	-	-	-
TRIP CHARGE - ROLLOFF	8,680.84	5	5	4	8	4
DB TRIP CHARGE - PORTLAND	286.80	-	-	-	-	-
RECYCLING DB DELIVERY FEE	-	-	-	-	-	-
FOOD COMPOST DB 20YD RENT	53.06	-	-	-	-	-
DROPBOX LINER CHARGE	760.89	1	1	1	2	2
COMPACTOR DISCONNECT FEE	4,271.73	25	31	30	25	30
<b>DROP BOX GARBAGE</b>	<b>\$ 351,340.52</b>	<b>39</b>	<b>37</b>	<b>39</b>	<b>41</b>	<b>43</b>

Inc.

Service Code Description	2023-2024 Revenue	Apr-23	May-23	Jun-23	Jul-23	Aug-23
		Customer	Customer	Customer	Customer	Customer
<b>DROP BOX RECYLING</b>						
RECYCLING HAUL 20YD BOX	5,507.54	-	2	2	1	2
RECYCLING HAUL 30YD BOX	18,169.80	1	1	4	4	6
RECYCLING HAUL 40YD BOX	18,056.09	5	5	4	7	10
RECYCLING HAUL 15YD BOX	1,755.68	-	-	-	1	-
<b>TOTAL DROP BOX RECYCLING</b>	<b>\$ 43,489.11</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>13</b>	<b>18</b>
<b>PASSTHROUGH DISPOSAL</b>						
DISPOSAL CHARGE	505,925.78					
TRANSACTION FEE	14,797.88					
RECYCLING DISPOSAL	288.09					
CO-MINGLE RECY DISP	802.24					
YARD DEBRIS DISPOSAL	350.00					
CONCRETE-MASONRY RECY DIS	591.32					
CONST-DEMO RECY DISPOSAL	2,811.29					
WOOD RECY DISPOSAL	4,771.69					
<b>TOTAL PASSTHROUGH DISPOSAL</b>	<b>\$ 530,338.29</b>					
<b>Service Charges</b>						
FINANCE CHARGE	4.64					
<b>TOTAL SERVICE CHARGES</b>	<b>\$ 4.64</b>					
<b>TOTAL REVENUE</b>	<b>\$ 3,684,646.48</b>					
Non-RM Rev	-					
Pivot	\$ 3,684,646.48					
Ck S/B \$0	\$ -					
	\$ -					

Inc.

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customer	Customer	Customer	Customer	Customer	Customer	Customer

**RESIDENTIAL SERVICES**

**RESIDENTIAL GARBAGE**

1 32GAL CAN WEEKLY	-	-	-	-	-	-	-
AUTOMATED 20GAL CART WEEKLY	61	60	61	61	60	62	63
AUTOMATED 32GAL CART EOW	210	207	205	207	203	202	206
AUTOMATED 32GAL CART MONTHLY	23	25	25	25	24	26	23
32GAL CAN MONTHLY	-	-	-	-	-	1	1
AUTOMATED 32GAL CART WEEKLY	2,326	2,335	2,336	2,325	2,319	2,300	2,306
AUTOMATED 32GAL CART WEEKLY-HE	-	1	1	1	1	1	1
AUTOMATED 64GAL CART WEEKLY	1,778	1,798	1,802	1,821	1,830	1,853	1,868
AUTOMATED 2-64GAL CART	4	4	4	4	4	4	4
AUTOMATED 64GAL CART WEEKLY-HE	2	2	2	2	2	2	2
Automated 32g Cart Wkly	0	(0)	(0)	-	0	(0)	1
Automated 64g Cart Wkly	2	(2)	-	1	6	(5)	(0)
Automated 96gal Cart Wkly	-	-	-	-	-	-	1
AUTOMATED 96GAL CART WEEKLY	490	490	497	506	514	519	530
2-32GAL CANS WEEKLY	-	-	-	-	-	-	-
32GAL CAN EOW-RIDGE	-	-	-	-	-	-	-
BULKY ITEM CHARGE-MISC	20	21	24	9	12	5	3
CHAIR	4	2	4	5	3	4	2
TIRE(S) -SMALL	-	1	17	-	-	1	-
REFRIGERATOR, FREEZER	-	1	-	2	1	1	1
EXTRA CANS, BAGS,BOXES	502	519	551	726	673	501	568
OVERWGHT-OVERFILL CAN	-	-	-	1	-	-	-
OVERWGHT-OVERFILL CAN	143	43	42	87	56	31	40
TRIP CHARGE - CART/CAN	5	3	2	3	5	4	-
DRIVE IN CHARGE - PER MTH	1	1	1	1	1	1	1
6-25 FT DIST CHARGE	3	3	3	3	4	4	4
26-50 FT DIST CHARGE	1	1	1	1	1	1	1
TIME CHARGE - 1 MAN	-	-	-	-	-	-	-
TOTER REDELIVERY-GARBAGE	-	4	1	-	2	-	1
TOTER/CONT/DB PURCHASE	-	-	-	-	-	-	-
TIRE(S) & RIM(S)-SMALL	-	-	2	-	-	-	-
SOFA/LOVESEAT	2	6	6	4	3	2	2
STOVE/RANGE	-	-	-	-	-	1	-
MATTRESS/BOXSPRING	12	4	6	3	6	1	9
WASHING MACHINE	-	-	-	-	-	-	-
WATER HEATER	-	-	-	-	-	-	-
CLOTHES DRYER	-	-	-	-	1	-	-
RETURNED CHECK	-	-	-	-	-	-	-
TIME CHG/MIN-BULKY ITEMS	60	-	-	-	270	270	210
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>4,895</b>	<b>4,919</b>	<b>4,931</b>	<b>4,953</b>	<b>4,963</b>	<b>4,964</b>	<b>5,005</b>

**RESIDENTIAL RECYCLING**

RESIDENTIAL RECY-RIDGE	4,699	4,725	4,744	4,768	4,770	4,772	4,794
MULTI-FAMILY RECYCLE	495	495	495	495	495	495	495
RECYCLE PLUS COLLECTION SERVICE	12	10	10	12	12	14	15
RECYCLABLES PROCESSING SU	-	-	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	-	-	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARC	4,698	4,724	4,745	4,766	4,768	4,773	4,794

Inc.

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customer	Customer	Customer	Customer	Customer	Customer	Customer
RECYCLE PLUS EXTRAS	-	-	-	-	-	-	-
RECYCLABLES PROCESSING SURCHARGE	495	495	495	495	495	495	495
RURAL RECY WITH GARBAGE	-	-	-	-	-	-	-
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>5,206</b>	<b>5,230</b>	<b>5,249</b>	<b>5,274</b>	<b>5,277</b>	<b>5,280</b>	<b>5,303</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	1,458	1,448	1,326	1,309	1,296	1,272	1,268
ORGANICS-YARD WASTE 20G	42	46	45	47	47	48	48
ORGANICS-YARD WASTE 32G	131	132	134	134	135	135	138
ORGANICS-YARD WASTE 64G	177	178	174	175	177	182	184
ORGANICS-YARD WASTE 96G	854	859	970	977	983	999	1,015
32G ORGANIC-YD MTHLY	-	-	-	-	-	-	-
64G ORGANIC-YD MTHLY	-	-	-	-	-	-	-
96G ORGANIC-YD MTHLY	4	4	4	4	4	4	4
EXTRA YARD DEBRIS	22	22	44	11	6	5	11
YARD CART DELIVERY FEE	-	2	-	-	-	2	8
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>2,665</b>	<b>2,667</b>	<b>2,652</b>	<b>2,645</b>	<b>2,643</b>	<b>2,640</b>	<b>2,656</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	6	6	6	6	6	6	6
1YD CONT 1X WEEKLY	12	12	12	12	12	12	12
2YD CONT 1X WEEKLY	19	19	19	19	20	20	21
2YD CONT 2X WEEKLY	-	-	-	-	-	-	-
3YD CONT 1X WEEKLY	13	12	11	11	11	11	11
3YD RENT-A-BIN	-	3	-	-	1	-	1
3YD CONT 2X WEEKLY	6	6	6	6	6	6	6
4YD CONT 1X WEEKLY	16	17	17	17	15	15	15
4YD CONT 2X WEEKLY	4	4	4	5	6	6	5
6YD CONT 1X WEEKLY	10	10	9	9	9	9	8
6YD CONT 2X WEEKLY	4	4	4	4	4	3	4
8YD CONT 1X WEEKLY	10	11	11	11	11	11	11
4YD CONT 3X WEEKLY	4	4	4	4	4	6	6
8YD CONT 2X WEEKLY	1	1	1	1	1	1	1
AUTOMATED 32GAL CART EOW-COM	1	1	1	1	1	1	1
AUTOMATED 32GAL CART WEEKLY-CC	10	10	10	10	10	10	10
AUTOMATED 64GAL CART WEEKLY-CC	10	9	9	9	9	9	9
AUTOMATED 96GAL CART WEEKLY-CC	7	8	9	7	7	7	7
TEMP PICKUP 2YD CONT	-	1	-	-	-	1	-
SPECIAL PICKUP 4YD CONT	-	-	1	-	-	-	-
SPECIAL PICKUP 3YD CONT	-	-	-	-	-	-	-
SPECIAL PICKUP 6YD CONT	-	1	1	3	1	1	-
SPECIAL PICKUP 8YD CONT	-	-	-	-	-	-	-
ACCESS CHARGE - PER MTH	47	47	47	47	48	47	48
CONTAINER DELIVERY FEE	1	2	-	-	-	-	1
EXTRA = CANS - COM	1	-	-	10	-	4	1
EXTRA = YARDS	26	5	13	11	18	6	20
PERM CONT RENT 1.5YD	6	6	6	6	6	6	6
PERM CONT RENT 1YD-RIDGE	11	11	11	11	11	11	11
PERM CONT RENT 2YD	15	15	15	15	16	16	16
PERM CONT RENT 3YD	16	14	14	15	15	15	15



Inc.

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customer	Customer	Customer	Customer	Customer	Customer	Customer
PERM CONT RENT 4YD	21	22	22	22	22	22	22
PERM CONT RENT 6YD	14	14	13	13	12	12	12
PERM CONT RENT 8YD	9	10	10	10	11	11	12
ROLLOUT CHARGE - PER MTH	37	37	37	37	37	37	39
TIME CHARGE - 1 MAN	30	30	30	-	-	-	30
TRIP CHARGE - CONTAINER	-	1	1	-	2	1	1
TRIP CHARGE - CART/CAN	1	-	1	-	-	-	-
CONTAINER REMOVAL FEE	-	-	-	-	-	-	-
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>133</b>	<b>136</b>	<b>133</b>	<b>131</b>	<b>133</b>	<b>133</b>	<b>134</b>

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	2	2	2	2	2	2	2
1.5YD RECYCLE 1X WKLY	1	1	1	1	1	1	1
1YD RECYCLE 2X WKLY	1	1	-	-	-	-	-
1 YD GLASS CONT 1X WKLY	-	-	-	-	0	1	1
1YD RECYCLE EOW	1	1	1	1	1	1	1
2YD RECYCLE 1X WKLY	10	10	10	10	10	10	10
3YD RECYCLE 1X WKLY	8	8	9	9	10	10	10
4YD RECYCLE 1X WKLY	8	8	8	8	8	8	8
4YD RECYCLE 2X WKLY	3	3	4	4	5	4	4
4YD RECYCLE 3X WKLY	-	-	-	-	-	3	3
6YD RECYCLE 1X WKLY	3	4	4	4	4	4	4
6YD RECYCLE 2X WKLY	2	2	2	2	2	1	1
8YD RECYCLE 2X WKLY	-	-	-	-	-	-	-
2YD RECYCLE EOW	-	-	-	-	-	-	-
3YD RECYCLE EOW	2	2	2	2	2	2	2
4YD RECYCLE EOW	3	3	3	3	3	3	3
2-4YD RECYCLE 1X WKLY	2	2	2	2	2	2	2
2-4YD RECYCLE 2X WKLY	1	1	1	1	1	1	1
6YD RECYCLE EOW	2	2	2	2	2	2	2
8YD RECYCLE 1X WKLY	-	-	-	-	-	-	-
90GAL RECYCLE EOW	8	8	8	8	8	8	8
2-90GAL RECYCLE EOW	1	1	1	1	1	1	1
3-90GAL RECYCLE EOW	1	1	1	1	1	1	1
90GAL RECYCLE 1X WKLY	6	6	6	6	7	7	6
2-90GAL RECYCLE 1X WKLY	1	1	1	1	1	1	1
3-90GAL RECYCLE 1X WKLY	1	1	1	1	1	1	1
96G GLASS CART 1X WKLY	9	9	9	9	10	10	10
96GAL RECY 1X WEEK-RIDGE	1	1	1	-	-	-	-
65G FOOD COMPOST 1X WKLY	10	10	10	10	10	10	10
SCHOOL RECYCLE SERVICE	10	10	10	10	10	10	10
SPECIAL PU 3YD RECYCLE	-	-	-	-	-	-	-
SPECIAL PU 4YD RECYCLE	-	1	2	-	-	-	-
SPECIAL PU 1-90GAL RECY	-	-	-	-	-	-	1
ON-CALL P/U 1-90GAL RECY	-	-	-	-	-	-	-
ON-CALL P/U 2YD RECYCLE	-	-	-	1	-	-	-
ON-CALL P/U 3YD RECYCLE	1	-	1	-	-	-	-
ON-CALL P/U 4YD RECYCLE	1	1	2	1	1	-	1
3YD RECY ON CALL RENTAL	1	1	1	-	-	-	-
4YD RECY ON CALL RENTAL	2	2	2	2	2	2	2
90GAL RECY ON CALL RENTAL	-	-	-	-	-	-	-
RECY CART DELIVERY FEE	2	-	-	-	-	-	-
REC EXTRA YARDS	20	25	11	8	1	1	6

Inc.

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customer	Customer	Customer	Customer	Customer	Customer	Customer
RECY ACCESS CHARGE	26	26	26	26	28	28	29
EXTRA TOTE BAGS	-	-	-	-	-	-	-
RECY CONT DELIVERY FEE	1	2	-	-	1	-	1
RECY CONT ROLLOUT CHARGE	21	22	20	21	21	21	23
SCHOOL RECY EX YDS/EX PU	5	-	-	-	-	-	-
65G SCH FOOD COMPOST 1X WKLY	9	9	9	9	9	9	9
TRIP CHARGE - RECYCLING	-	-	-	-	-	-	-
GOODWILL CREDIT							
ADJUST BALANCE							
TRANSFER PAYMENT							
65G FOOD COMPOST 2X WKLY	-	-	-	-	-	-	-
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>98</b>	<b>98</b>	<b>100</b>	<b>99</b>	<b>104</b>	<b>106</b>	<b>105</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	10	6	12	5	2	3	2
EMPTY & RETURN 30YD	-	-	1	-	-	-	-
EMPTY & RETURN 30YD	33	46	43	47	47	45	55
EMPTY & RETURN 40YD	-	-	-	-	-	-	-
EMPTY & RETURN 40YD	34	31	29	24	26	28	31
REMOVE 15YD	-	-	-	-	1	-	-
REMOVE 20YD	4	1	(0)	1	1	-	-
REMOVE 30YD	2	1	4	1	1	3	4
REMOVE 40YD	2	-	1	3	1	2	-
REMOVE TEMP 30YD	-	-	-	-	-	-	1
HAUL FEE 40YD DROPBOX	-	-	1	-	-	-	-
EMPTY 20YD COMPACTOR	3	3	2	3	5	3	3
EMPTY 25YD COMPACTOR	15	20	16	13	14	14	11
EMPTY 30YD COMPACTOR	3	4	3	3	3	4	4
EMPTY 35YD COMPACTOR	-	-	-	-	-	-	-
EMPTY 40YD COMPACTOR	3	3	6	5	3	6	5
EMPTY & RETURN TEMP 40YD	-	-	-	-	-	-	-
20YD DROPBOX RENTAL	7	6	6	7	6	6	6
30YD DROPBOX RENTAL	15	14	12	10	12	2	14
40YD DROPBOX RENTAL	19	18	20	19	19	18	19
DROPBOX DELIVERY FEE	6	4	4	4	2	4	6
LID CHARGE - DROPBOX	16	16	16	16	16	16	17
MILEAGE CHARGE-BEYOND 10	604	609	662	582	565	603	765
TARP FEE	53	56	58	49	46	52	64
FW/RECY TRANSACTION FEE	-	10	-	-	6	-	-
TIME CHARGE - DROPBOX	-	-	-	-	-	-	-
ROLL-OFF HOURLY RATE	0	0	0	0	0	0	3
TEMP DROPBOX-LID CHARGE	-	-	1	-	-	-	-
TRIP CHARGE - ROLLOFF	9	8	13	11	10	14	8
DB TRIP CHARGE - PORTLAND	-	-	-	-	-	-	3
RECYCLING DB DELIVERY FEE	-	-	-	-	-	-	-
FOOD COMPOST DB 20YD RENT	-	-	-	-	-	-	-
DROPBOX LINER CHARGE	-	2	3	1	-	-	-
COMPACTOR DISCONNECT FEE	24	30	27	24	25	27	23
<b>DROP BOX GARBAGE</b>	<b>41</b>	<b>38</b>	<b>38</b>	<b>36</b>	<b>37</b>	<b>26</b>	<b>38</b>

Inc.

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
	Customer	Customer	Customer	Customer	Customer	Customer	Customer
<b>DROP BOX RECYLING</b>							
RECYCLING HAUL 20YD BOX	-	2	2	6	-	1	4
RECYCLING HAUL 30YD BOX	6	8	6	7	9	9	11
RECYCLING HAUL 40YD BOX	5	8	4	6	3	8	7
RECYCLING HAUL 15YD BOX	-	3	-	-	1	1	1
<b>TOTAL DROP BOX RECYCLING</b>	<b>11</b>	<b>21</b>	<b>12</b>	<b>19</b>	<b>13</b>	<b>19</b>	<b>23</b>

**PASSTHROUGH DISPOSAL**

DISPOSAL CHARGE  
 TRANSACTION FEE  
 RECYCLING DISPOSAL  
 CO-MINGLE RECY DISP  
 YARD DEBRIS DISPOSAL  
 CONCRETE-MASONRY RECY DIS  
 CONST-DEMO RECY DISPOSAL  
 WOOD RECY DISPOSAL

**TOTAL PASSTHROUGH DISPOSAL**

Service Charges

FINANCE CHARGE

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

Non-RM Rev  
 Pivot  
 Ck S/B \$0

Customers

Inc.

Service Code Description	Avg		Total	
	2023-2024	2023-2024	Cart	
	Customers	Customers	Quantity	Count

**RESIDENTIAL SERVICES**

**RESIDENTIAL GARBAGE**

1 32GAL CAN WEEKLY	1	12	1	1
AUTOMATED 20GAL CART WEEKLY	61	737	1	61
AUTOMATED 32GAL CART EOW	206	2,476	1	206
AUTOMATED 32GAL CART MONTHLY	24	290	1	24
32GAL CAN MONTHLY	0	2	1	0
AUTOMATED 32GAL CART WEEKLY	2,315	27,775	1	2,315
AUTOMATED 32GAL CART WEEKLY-HE	0	6	1	0
AUTOMATED 64GAL CART WEEKLY	1,787	21,439	1	1,787
AUTOMATED 2-64GAL CART	4	47	1	4
AUTOMATED 64GAL CART WEEKLY-HE	2	24	1	2
Automated 32g Cart Wkly	0	0	1	0
Automated 64g Cart Wkly	0	1	1	0
Automated 96gal Cart Wkly	0	1	1	0
AUTOMATED 96GAL CART WEEKLY	493	5,915	1	493
2-32GAL CANS WEEKLY	-	-	2	-
32GAL CAN EOW-RIDGE	-	-	1	-
BULKY ITEM CHARGE-MISC	15	175	0	-
CHAIR	3	38	0	-
TIRE(S) -SMALL	2	19	0	-
REFRIGERATOR, FREEZER	1	15	0	-
EXTRA CANS, BAGS,BOXES	564	6,770	0	-
OVERWGHT-OVERFILL CAN	0	3	0	-
OVERWGHT-OVERFILL CAN	57	687	0	-
TRIP CHARGE - CART/CAN	3	34	0	-
DRIVE IN CHARGE - PER MTH	1	12	0	-
6-25 FT DIST CHARGE	3	34	0	-
26-50 FT DIST CHARGE	1	12	0	-
TIME CHARGE - 1 MAN	3	30	0	-
TOTER REDELIVERY-GARBAGE	1	9	0	-
TOTER/CONT/DB PURCHASE	0	1	0	-
TIRE(S) & RIM(S)-SMALL	0	2	0	-
SOFA/LOVESEAT	3	40	0	-
STOVE/RANGE	0	2	0	-
MATTRESS/BOXSPRING	7	85	0	-
WASHING MACHINE	0	4	0	-
WATER HEATER	-	-	0	-
CLOTHES DRYER	0	1	0	-
RETURNED CHECK				
TIME CHG/MIN-BULKY ITEMS	85	1,020	0	-
<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>4,894</b>	<b>66,361</b>	<b>0</b>	<b>4,894</b>

**RESIDENTIAL RECYCLING**

RESIDENTIAL RECY-RIDGE	4,704	56,450	1	4,704
MULTI-FAMILY RECYCLE	495	5,940	1	495
RECYCLE PLUS COLLECTION SERVICE	11	128		
RECYCLABLES PROCESSING SU	-	-	1	-
RECYCLABLES PROCESSING SURCHARC	-	-	1	-
RECYCLABLES PROCESSING SURCHARC	4,705	56,454	0	-

Inc.

Service Code Description	Avg	Total	Cart	
	2023-2024 Customers	2023-2024 Customers	Quantity	Count
RECYCLE PLUS EXTRAS	-	-		
RECYCLABLES PROCESSING SURCHARGE	495	5,940		
RURAL RECY WITH GARBAGE	-	-		
<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>5,210</b>	<b>62,518</b>		<b>5,199</b>

**RESIDENTIAL YARD WASTE**

YARD DEBRIS SERV-MTHLY	1,412	16,944	1	1,412
ORGANICS-YARD WASTE 20G	43	513	1	43
ORGANICS-YARD WASTE 32G	127	1,528	1	127
ORGANICS-YARD WASTE 64G	169	2,024	1	169
ORGANICS-YARD WASTE 96G	874	10,493	1	874
32G ORGANIC-YD MTHLY	0	4	1	0
64G ORGANIC-YD MTHLY	0	2	1	0
96G ORGANIC-YD MTHLY	5	56	1	5
EXTRA YARD DEBRIS	29	349	0	-
YARD CART DELIVERY FEE	2	28	0	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>	<b>2,630</b>	<b>31,564</b>		<b>2,630</b>

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

1.5YD CONT 1X WEEKLY	6	72	0	-
1YD CONT 1X WEEKLY	12	147	0	-
2YD CONT 1X WEEKLY	20	241	0	-
2YD CONT 2X WEEKLY	-	-	0	-
3YD CONT 1X WEEKLY	12	139	0	-
3YD RENT-A-BIN	1	7		
3YD CONT 2X WEEKLY	6	72	0	-
4YD CONT 1X WEEKLY	16	187	0	-
4YD CONT 2X WEEKLY	5	54	0	-
6YD CONT 1X WEEKLY	9	108	0	-
6YD CONT 2X WEEKLY	4	46	0	-
8YD CONT 1X WEEKLY	10	123	0	-
4YD CONT 3X WEEKLY	4	52	0	-
8YD CONT 2X WEEKLY	1	10	0	-
AUTOMATED 32GAL CART EOW-COM	1	12	1	1
AUTOMATED 32GAL CART WEEKLY-CC	10	125	1	10
AUTOMATED 64GAL CART WEEKLY-CC	9	109	1	9
AUTOMATED 96GAL CART WEEKLY-CC	7	87	1	7
TEMP PICKUP 2YD CONT	0	5	0	-
SPECIAL PICKUP 4YD CONT	0	2		
SPECIAL PICKUP 3YD CONT	0	4		
SPECIAL PICKUP 6YD CONT	1	7		
SPECIAL PICKUP 8YD CONT	0	2		
ACCESS CHARGE - PER MTH	47	562		
CONTAINER DELIVERY FEE	1	12		
EXTRA = CANS - COM	2	23		
EXTRA = YARDS	12	147		
PERM CONT RENT 1.5YD	6	72		
PERM CONT RENT 1YD-RIDGE	11	135		
PERM CONT RENT 2YD	16	193		
PERM CONT RENT 3YD	15	182		

Inc.

Service Code Description	Avg		Total	
	2023-2024		2023-2024	
	Customers	Customers		
PERM CONT RENT 4YD	21		255	
PERM CONT RENT 6YD	13		154	
PERM CONT RENT 8YD	10		118	
ROLLOUT CHARGE - PER MTH	37		449	
TIME CHARGE - 1 MAN	16		195	
TRIP CHARGE - CONTAINER	1		13	
TRIP CHARGE - CART/CAN	0		3	
CONTAINER REMOVAL FEE	0		4	
<b>TOTAL COMMERCIAL GARBAGE</b>	<b>133</b>		<b>1,769</b>	

Cart	
Quantity	Count
	28

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	2	24	0	-
1.5YD RECYCLE 1X WKLY	1	12	0	-
1YD RECYCLE 2X WKLY	1	7	0	-
1 YD GLASS CONT 1X WKLY	0	2	0	-
1YD RECYCLE EOW	1	10	0	-
2YD RECYCLE 1X WKLY	10	117	0	-
3YD RECYCLE 1X WKLY	9	105	0	-
4YD RECYCLE 1X WKLY	8	98	0	-
4YD RECYCLE 2X WKLY	3	37	0	-
4YD RECYCLE 3X WKLY	1	6	0	-
6YD RECYCLE 1X WKLY	3	36	0	-
6YD RECYCLE 2X WKLY	2	21	0	-
8YD RECYCLE 2X WKLY	-	-	0	-
2YD RECYCLE EOW	-	-	0	-
3YD RECYCLE EOW	2	24	0	-
4YD RECYCLE EOW	3	37	0	-
2-4YD RECYCLE 1X WKLY	2	25	0	-
2-4YD RECYCLE 2X WKLY	1	12	0	-
6YD RECYCLE EOW	2	21	0	-
8YD RECYCLE 1X WKLY	0	0	0	-
90GAL RECYCLE EOW	8	98	1	8
2-90GAL RECYCLE EOW	1	12	2	2
3-90GAL RECYCLE EOW	1	12	3	3
90GAL RECYCLE 1X WKLY	7	79	1	7
2-90GAL RECYCLE 1X WKLY	1	15	2	3
3-90GAL RECYCLE 1X WKLY	1	12	3	3
96G GLASS CART 1X WKLY	8	95	1	8
96GAL RECY 1X WEEK-RIDGE	1	7	1	1
65G FOOD COMPOST 1X WKLY	10	114	1	10
SCHOOL RECYCLE SERVICE	10	125		
SPECIAL PU 3YD RECYCLE	0	2		
SPECIAL PU 4YD RECYCLE	0	4		
SPECIAL PU 1-90GAL RECY	0	2		
ON-CALL P/U 1-90GAL RECY	0	1		
ON-CALL P/U 2YD RECYCLE	0	1		
ON-CALL P/U 3YD RECYCLE	0	2		
ON-CALL P/U 4YD RECYCLE	1	14		
3YD RECY ON CALL RENTAL	0	4		
4YD RECY ON CALL RENTAL	2	24		
90GAL RECY ON CALL RENTAL	0	2		
RECY CART DELIVERY FEE	0	3		
REC EXTRA YARDS	11	135		

Inc.

Service Code Description	Avg		Total	
	2023-2024	2023-2024	2023-2024	2023-2024
	Customers	Customers		
RECY ACCESS CHARGE	26		313	
EXTRA TOTE BAGS	0		1	
RECY CONT DELIVERY FEE	1		15	
RECY CONT ROLLOUT CHARGE	21		248	
SCHOOL RECY EX YDS/EX PU	4		42	
65G SCH FOOD COMPOST 1X WKLY	9		111	
TRIP CHARGE - RECYCLING	0		6	
GOODWILL CREDIT				
ADJUST BALANCE				
TRANSFER PAYMENT				
65G FOOD COMPOST 2X WKLY	0		4	
<b>TOTAL COMMERCIAL RECYCLING</b>	<b>97</b>		<b>1,301</b>	<b>44</b>

Cart	
Quantity	Count

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD	5	58		
EMPTY & RETURN 30YD	0	1		
EMPTY & RETURN 30YD	45	535		
EMPTY & RETURN 40YD	-	-		
EMPTY & RETURN 40YD	39	467		
REMOVE 15YD	0	2		
REMOVE 20YD	2	21		
REMOVE 30YD	2	29		
REMOVE 40YD	2	22		
REMOVE TEMP 30YD	0	1		
HAUL FEE 40YD DROPBOX	0	1		
EMPTY 20YD COMPACTOR	4	43		
EMPTY 25YD COMPACTOR	16	195		
EMPTY 30YD COMPACTOR	3	35		
EMPTY 35YD COMPACTOR	0	1		
EMPTY 40YD COMPACTOR	4	47		
EMPTY & RETURN TEMP 40YD	-	-		
20YD DROPBOX RENTAL	6	72	0	-
30YD DROPBOX RENTAL	11	134	0	-
40YD DROPBOX RENTAL	21	248	0	-
DROPBOX DELIVERY FEE	6	74		
LID CHARGE - DROPBOX	15	185		
MILEAGE CHARGE-BEYOND 10	681	8,174		
TARP FEE	65	778		
FW/RECY TRANSACTION FEE	1	16		
TIME CHARGE - DROPBOX	28	337		
ROLL-OFF HOURLY RATE				
TEMP DROPBOX-LID CHARGE	0	1		
TRIP CHARGE - ROLLOFF	8	99		
DB TRIP CHARGE - PORTLAND	0	3		
RECYCLING DB DELIVERY FEE	-	-		
FOOD COMPOST DB 20YD RENT	-	-		
DROPBOX LINER CHARGE	1	13		
COMPACTOR DISCONNECT FEE	27	321		
<b>DROP BOX GARBAGE</b>	<b>38</b>	<b>454</b>		<b>-</b>

Inc.

Service Code Description	Avg	Total	Cart	
	2023-2024 Customers	2023-2024 Customers	Quantity	Count
<b>DROP BOX RECYLING</b>				
RECYCLING HAUL 20YD BOX	2	22	0	-
RECYCLING HAUL 30YD BOX	6	72	0	-
RECYCLING HAUL 40YD BOX	6	72	0	-
RECYCLING HAUL 15YD BOX	1	7	0	-
<b>TOTAL DROP BOX RECYCLING</b>	<b>14</b>	<b>173</b>		<b>-</b>
<b>PASSTHROUGH DISPOSAL</b>				
DISPOSAL CHARGE				
TRANSACTION FEE				
RECYCLING DISPOSAL				
CO-MINGLE RECY DISP				
YARD DEBRIS DISPOSAL				
CONCRETE-MASONRY RECY DIS				
CONST-DEMO RECY DISPOSAL				
WOOD RECY DISPOSAL				
<b>TOTAL PASSTHROUGH DISPOSAL</b>				
<b>Service Charges</b>				
FINANCE CHARGE				
<b>TOTAL SERVICE CHARGES</b>				
<b>TOTAL REVENUE</b>				
Non-RM Rev				
Pivot				
Ck S/B \$0				
	13,017	Total Avg Customers	<b>Total Contain</b>	<b>12,795</b>
for DF		<b>68,130</b>		



Inc.

Service Code Description	Container		Drop Box	
	Quantity	Count	Quantity	Count

**RESIDENTIAL SERVICES**

**RESIDENTIAL GARBAGE**

1 32GAL CAN WEEKLY	0	-	0	-
AUTOMATED 20GAL CART WEEKLY	0	-	0	-
AUTOMATED 32GAL CART EOW	0	-	0	-
AUTOMATED 32GAL CART MONTHLY	0	-	0	-
32GAL CAN MONTHLY	0	-	0	-
AUTOMATED 32GAL CART WEEKLY	0	-	0	-
AUTOMATED 32GAL CART WEEKLY-HE	0	-	0	-
AUTOMATED 64GAL CART WEEKLY	0	-	0	-
AUTOMATED 2-64GAL CART	0	-	0	-
AUTOMATED 64GAL CART WEEKLY-HE	0	-	0	-
Automated 32g Cart Wkly	0	-	0	-
Automated 64g Cart Wkly	0	-	0	-
Automated 96gal Cart Wkly	0	-	0	-
AUTOMATED 96GAL CART WEEKLY	0	-	0	-
2-32GAL CANS WEEKLY	0	-	0	-
32GAL CAN EOW-RIDGE	0	-	0	-
BULKY ITEM CHARGE-MISC	0	-	0	-
CHAIR	0	-	0	-
TIRE(S) -SMALL	0	-	0	-
REFRIGERATOR, FREEZER	0	-	0	-
EXTRA CANS, BAGS,BOXES	0	-	0	-
OVERWGHT-OVERFILL CAN	0	-	0	-
OVERWGHT-OVERFILL CAN	0	-	0	-
TRIP CHARGE - CART/CAN	0	-	0	-
DRIVE IN CHARGE - PER MTH	0	-	0	-
6-25 FT DIST CHARGE	0	-	0	-
26-50 FT DIST CHARGE	0	-	0	-
TIME CHARGE - 1 MAN	0	-	0	-
TOTER REDELIVERY-GARBAGE	0	-	0	-
TOTER/CONT/DB PURCHASE	0	-	0	-
TIRE(S) & RIM(S)-SMALL	0	-	0	-
SOFA/LOVESEAT	0	-	0	-
STOVE/RANGE	0	-	0	-
MATTRESS/BOXSPRING	0	-	0	-
WASHING MACHINE	0	-	0	-
WATER HEATER	0	-	0	-
CLOTHES DRYER	0	-	0	-
RETURNED CHECK				
TIME CHG/MIN-BULKY ITEMS	0	-	0	-
	0	-	0	-
<b>TOTAL RESIDENTIAL GARBAGE</b>		<b>-</b>		<b>-</b>

**RESIDENTIAL RECYCLING**

RESIDENTIAL RECY-RIDGE	0	-	0	-
MULTI-FAMILY RECYCLE	0	-	0	-
RECYCLE PLUS COLLECTION SERVICE				
RECYCLABLES PROCESSING SU				
RECYCLABLES PROCESSING SURCHARC				
RECYCLABLES PROCESSING SURCHARC				

Inc.

Service Code Description	Container		Drop Box	
	Quantity	Count	Quantity	Count
RECYCLE PLUS EXTRAS				
RECYCLABLES PROCESSING SURCHARGE				
RURAL RECY WITH GARBAGE				
<b>TOTAL RESIDENTIAL RECYCLING</b>		-		-
<b>RESIDENTIAL YARD WASTE</b>				
YARD DEBRIS SERV-MTHLY	0	-	0	-
ORGANICS-YARD WASTE 20G	0	-	0	-
ORGANICS-YARD WASTE 32G	0	-	0	-
ORGANICS-YARD WASTE 64G	0	-	0	-
ORGANICS-YARD WASTE 96G	0	-	0	-
32G ORGANIC-YD MTHLY	0	-	0	-
64G ORGANIC-YD MTHLY	0	-	0	-
96G ORGANIC-YD MTHLY	0	-	0	-
EXTRA YARD DEBRIS	0	-	0	-
YARD CART DELIVERY FEE	0	-	0	-
<b>TOTAL RESIDENTIAL YARD WASTE</b>		-		-
<b>COMMERCIAL SERVICES</b>				
<b>COMMERCIAL GARBAGE</b>				
1.5YD CONT 1X WEEKLY	1	6	0	-
1YD CONT 1X WEEKLY	1	12	0	-
2YD CONT 1X WEEKLY	1	20	0	-
2YD CONT 2X WEEKLY	1	-	0	-
3YD CONT 1X WEEKLY	1	12	0	-
3YD RENT-A-BIN	1	1		
3YD CONT 2X WEEKLY	1	6	0	-
4YD CONT 1X WEEKLY	1	16	0	-
4YD CONT 2X WEEKLY	1	5	0	-
6YD CONT 1X WEEKLY	1	9	0	-
6YD CONT 2X WEEKLY	1	4	0	-
8YD CONT 1X WEEKLY	1	10	0	-
4YD CONT 3X WEEKLY	0	-	0	-
8YD CONT 2X WEEKLY	0	-	0	-
AUTOMATED 32GAL CART EOW-COM	0	-	0	-
AUTOMATED 32GAL CART WEEKLY-CC	0	-	0	-
AUTOMATED 64GAL CART WEEKLY-CC	0	-	0	-
AUTOMATED 96GAL CART WEEKLY-CC	0	-	0	-
TEMP PICKUP 2YD CONT	1	0	0	-
SPECIAL PICKUP 4YD CONT				
SPECIAL PICKUP 3YD CONT				
SPECIAL PICKUP 6YD CONT				
SPECIAL PICKUP 8YD CONT				
ACCESS CHARGE - PER MTH				
CONTAINER DELIVERY FEE				
EXTRA = CANS - COM				
EXTRA = YARDS				
PERM CONT RENT 1.5YD				
PERM CONT RENT 1YD-RIDGE				
PERM CONT RENT 2YD				
PERM CONT RENT 3YD				

Inc.

Container		Drop Box	
Quantity	Count	Quantity	Count

**Service Code Description**  
 PERM CONT RENT 4YD  
 PERM CONT RENT 6YD  
 PERM CONT RENT 8YD  
 ROLLOUT CHARGE - PER MTH  
 TIME CHARGE - 1 MAN  
 TRIP CHARGE - CONTAINER  
 TRIP CHARGE - CART/CAN  
 CONTAINER REMOVAL FEE

**TOTAL COMMERCIAL GARBAGE**

100

-

**COMMERCIAL RECYCLING**

1YD RECYCLE 1X WKLY	1	2	0	-
1.5YD RECYCLE 1X WKLY	1	1	0	-
1YD RECYCLE 2X WKLY	1	1	0	-
1 YD GLASS CONT 1X WKLY	1	0	0	-
1YD RECYCLE EOW	1	1	0	-
2YD RECYCLE 1X WKLY	1	10	0	-
3YD RECYCLE 1X WKLY	1	9	0	-
4YD RECYCLE 1X WKLY	1	8	0	-
4YD RECYCLE 2X WKLY	1	3	0	-
4YD RECYCLE 3X WKLY	1	1	0	-
6YD RECYCLE 1X WKLY	1	3	0	-
6YD RECYCLE 2X WKLY	1	2	0	-
8YD RECYCLE 2X WKLY	1	-	0	-
2YD RECYCLE EOW	1	-	0	-
3YD RECYCLE EOW	1	2	0	-
4YD RECYCLE EOW	1	3	0	-
2-4YD RECYCLE 1X WKLY	2	4	0	-
2-4YD RECYCLE 2X WKLY	2	2	0	-
6YD RECYCLE EOW	1	2	0	-
8YD RECYCLE 1X WKLY	1	0	0	-
90GAL RECYCLE EOW	0	-	0	-
2-90GAL RECYCLE EOW	0	-	0	-
3-90GAL RECYCLE EOW	0	-	0	-
90GAL RECYCLE 1X WKLY	0	-	0	-
2-90GAL RECYCLE 1X WKLY	0	-	0	-
3-90GAL RECYCLE 1X WKLY	0	-	0	-
96G GLASS CART 1X WKLY	0	-	0	-
96GAL RECY 1X WEEK-RIDGE	0	-	0	-
65G FOOD COMPOST 1X WKLY	0	-	0	-
SCHOOL RECYCLE SERVICE				What's the service code?
SPECIAL PU 3YD RECYCLE				
SPECIAL PU 4YD RECYCLE				
SPECIAL PU 1-90GAL RECY				
ON-CALL P/U 1-90GAL RECY				
ON-CALL P/U 2YD RECYCLE				
ON-CALL P/U 3YD RECYCLE				
ON-CALL P/U 4YD RECYCLE				
3YD RECY ON CALL RENTAL				
4YD RECY ON CALL RENTAL				
90GAL RECY ON CALL RENTAL				
RECY CART DELIVERY FEE				
REC EXTRA YARDS				

Inc.

Service Code Description	Container		Drop Box	
	Quantity	Count	Quantity	Count
RECY ACCESS CHARGE				
EXTRA TOTE BAGS				
RECY CONT DELIVERY FEE				
RECY CONT ROLLOUT CHARGE				
SCHOOL RECY EX YDS/EX PU				
65G SCH FOOD COMPOST 1X WKLY				
TRIP CHARGE - RECYCLING				
GOODWILL CREDIT				
ADJUST BALANCE				
TRANSFER PAYMENT				
65G FOOD COMPOST 2X WKLY				
<b>TOTAL COMMERCIAL RECYCLING</b>		<b>53</b>		<b>-</b>

**DROP BOX SERVICES**

**DROP BOX GARBAGE**

EMPTY & RETURN 20YD				
EMPTY & RETURN 30YD				
EMPTY & RETURN 30YD				
EMPTY & RETURN 40YD				
EMPTY & RETURN 40YD				
REMOVE 15YD				
REMOVE 20YD				
REMOVE 30YD				
REMOVE 40YD				
REMOVE TEMP 30YD				
HAUL FEE 40YD DROPBOX				
EMPTY 20YD COMPACTOR				
EMPTY 25YD COMPACTOR				
EMPTY 30YD COMPACTOR				
EMPTY 35YD COMPACTOR				
EMPTY 40YD COMPACTOR				
EMPTY & RETURN TEMP 40YD				
20YD DROPBOX RENTAL	0	-	1	6
30YD DROPBOX RENTAL	0	-	1	11
40YD DROPBOX RENTAL	0	-	1	21
DROPBOX DELIVERY FEE				
LID CHARGE - DROPBOX				
MILEAGE CHARGE-BEYOND 10				
TARP FEE				
FW/RECY TRANSACTION FEE				
TIME CHARGE - DROPBOX				
ROLL-OFF HOURLY RATE				
TEMP DROPBOX-LID CHARGE				
TRIP CHARGE - ROLLOFF				
DB TRIP CHARGE - PORTLAND				
RECYCLING DB DELIVERY FEE				
FOOD COMPOST DB 20YD RENT				
DROPBOX LINER CHARGE				
COMPACTOR DISCONNECT FEE				
<b>DROP BOX GARBAGE</b>		<b>-</b>		<b>38</b>

Inc.

Service Code Description	Container		Drop Box	
	Quantity	Count	Quantity	Count
<b>DROP BOX RECYLING</b>				
RECYCLING HAUL 20YD BOX	0	-	1	2
RECYCLING HAUL 30YD BOX	0	-	1	6
RECYCLING HAUL 40YD BOX	0	-	1	6
RECYCLING HAUL 15YD BOX	0	-	1	1
<b>TOTAL DROP BOX RECYCLING</b>		-		14
<b>PASSTHROUGH DISPOSAL</b>				
DISPOSAL CHARGE				
TRANSACTION FEE				
RECYCLING DISPOSAL				
CO-MINGLE RECY DISP				
YARD DEBRIS DISPOSAL				
CONCRETE-MASONRY RECY DIS				
CONST-DEMO RECY DISPOSAL				
WOOD RECY DISPOSAL				
<b>TOTAL PASSTHROUGH DISPOSAL</b>				
<b><u>Service Charges</u></b>				
FINANCE CHARGE				
<b>TOTAL SERVICE CHARGES</b>				
<b>TOTAL REVENUE</b>				
Non-RM Rev				
Pivot				
Ck S/B \$0				
		153	52	13,000

Waste Connections of WA, Inc.  
Vancouver - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Jan-23 Contract Rate
Formula		
<b><u>RESIDENTIAL SERVICES</u></b>	<b><u>RESIDENTIAL SERVICES</u></b>	
<b>RESIDENTIAL GARBAGE</b>	<b>RESIDENTIAL GARBAGE</b>	
VRA20EOWCO	20Gal Auto Eow-Carryout	20.60
VRA20WCO	20Gal Auto Wkly-Carryout	25.76
VRA20W	Automated 20g Cart Wkly	17.17
CRMC	20GAL CAN WEEKLY	17.17
CR32W1	1 32GAL CAN WEEKLY	22.89
CR32W2	2-32GAL CANS WEEKLY	45.78
CR32W3	3-32GAL CANS WEEKLY	68.67
CR32MO	1 32GAL CAN ONCE A MTH	10.30
VRA20EOWHEL	Automated 20g Eow Helico	13.73
VRA20WHEL	Automated 20g Wkly Helico	17.17
VRA20EOW	Automated 20gal Cart EOW	13.73
CREOW	1 32GAL CAN EOW	17.17
VMF32CAN	VANC MULTI FAMILY 32 CART	22.89
VMF64W	MULTIFAM 64G WKLY	45.78
VMF96CO	MULTIFAM 96G CARRY OUT	80.12
VMF96W	MULTIFAM 96G WKLY	68.67
VRA32CO	Automated 32g Cart Carry	34.34
VRA32EOW	Automated 32g Cart Eow	17.17
VRA32MO	Automated 32g Cart Mnth	10.30
VRA32W	Automated 32g Cart Wkly	22.89
VRA32EOWHEL	Automated 32g Eow Helico	17.17
VRA32MHEL	Automated 32g Mnth Helico	10.30
VRA32WHEL	Automated 32g Wk Helico	22.89
VRA32EOWCO	Automated 32gal Eow Carry	25.76
VRA32MCO	Automated 32gal Mth Carry	15.45
VRA64W2	Automated 2-64g Carts Wk	91.56
VRA64W	Automated 64g Cart Wkly	45.78
VRA64EOWCO	Automated 64g EOW Carry	48.65
VRA64WHEL	Automated 64g Wk Helico	45.78
VRA64WCO	Automated 64g Wkly Carry	57.23
VRA64EOW	Automated 64gal Cart EOW	22.89
VRA96WCO	Automated 96g Wkly Carry	80.12
VRA96W	Automated 96gal Cart Wkly	68.67
WBMISC	BULKY ITEM CHARGE-MISC	18.34
WTTIRE	TIRE(S) - LARGE	25.99
WCTIRE/RIM	TIRE(S) & RIM(S)-SMALL	12.83
WCTIRE	TIRE(S) -SMALL	8.29
WBWASHER	WASHING MACHINE	21.05
WBWTRHTR	WATER HEATER	21.40
WBREFRIGE	REFRIGERATOR, FREEZER	34.81
WBCHAIR	CHAIR	13.91
WBDRYER	CLOTHES DRYER	17.43
RREXC	EXTRA CANS, BAGS,BOXES	9.02
WBMATT	MATTRESS/BOXSPRING	15.76

RRCALL	ON CALL CAN	5.15
CRACC	ACCESS CHG - RESIDENTIAL	18.97
COFOW	OVERWGHT-OVERFILL CAN	9.02
ROFOW	OVERWGHT-OVERFILL CAN	9.02
WBSOFA	SOFA/LOVESEAT	17.43
WBSTOVE	STOVE/RANGE	19.25
CRTIME1	TIME CHARGE - 1 MAN	2.08
VRTPLACE	TOTER REDELIVERY-GARBAGE	16.36
WBTIME	TIME CHG/MIN-BULKY ITEMS	-
RRTRIP	TRIP CHARGE - CART/CAN	13.15
TOTEPUR	TOTER/CONT/DB PURCHASE	50.00
RETCKC	RETURNED CHECK	-
RSNP	NON-PAY STOP RESTART FEE	-

**TOTAL RESIDENTIAL GARBAGE**

**RESIDENTIAL RECYCLING**

**RESIDENTIAL RECYCLING**

VRRECHEL	CURBSIDE RECY-CITY-HEL	2.97
VRREC35	RES RECY 35G CART-CITY	2.97
VRREC48	RES RECY 48G CART-CITY	2.97
VRREC65	RES RECY 65G CART-CITY	2.97
CRREC35	RES RECY 35G CART-COUNTY	2.97
CRREC48	RES RECY 48G CART-COUNTY	2.97
CRREC65	RES RECY 65G CART-COUNTY	2.97
VRREC95	RES RECY 95G CART-CITY	2.97
CRREC95	RES RECY 95G CART-COUNTY	2.97
RRCRENT35	35G RES RECY CART RENT	1.69
RRCRENT64	65G RES RECY CART RENT	1.72
RRREC	RESIDENTIAL RECY-RIDGE	1.49
WRREC95	RES RECY 95G CART-WSGL	2.97
RPLUS	RECYCLE PLUS COLLECTION SERVICE	10.00
RPSMO	RECYCLABLES PROCESSING SURCHARGE	0.87
RPSCR	RPS ADJUSTMENT	-
RPSBO	RECYCLABLES PROCESSING SURCHARGE	-
RPSBE	RECYCLABLES PROCESSING SU	0.87
RPSMMF	RECYCLABLES PROCESSING SURCHARGE	0.42
RPLUSX	RECYCLE PLUS EXTRAS	1.00
RPLSTYROV	RECYCLE PLUS STYROFOAM EXTRAS	8.00

32100 COV Curbside Recycling S(Non MM001)

**TOTAL RESIDENTIAL RECYCLING**

**MULTI-FAMILY RECYCLING**

**MULTI-FAMILY RECYCLING**

VMFTONS	MF RECYCLE TONS	10.00
WMFREC	MULTI-FAM RECYCLING-WSGL	10.00
VMFREC	MULTI-FAMILY RECYCLE	1.49

**TOTAL MULTI-FAMILY RECYCLING**

**RESIDENTIAL YARD WASTE**

**RESIDENTIAL YARD WASTE**

RYDM	YARD DEBRIS SERV-MTHLY	8.81
CYDBM96	YARD DEBRIS SVC-96BIMTHLY	8.81
OR20G	ORGANICS-YARD WASTE 20G	5.25
OR32G	ORGANICS-YARD WASTE 32G	6.44
OR64G	ORGANICS-YARD WASTE 64G	7.62

OR96G	ORGANICS-YARD WASTE 96G	8.81
OM20G	20G ORGANIC-YD MTHLY	5.25
OM32G	32G ORGANIC-YD MTHLY	6.44
OM64G	64G ORGANIC-YD MTHLY	7.62
OM96G	96G ORGANIC-YD MTHLY	8.81
YDX	EXTRA YARD DEBRIS	4.03
YDRENT	YARD CART ON CALL RENT	1.99
YDPLACE	YARD CART DELIVERY FEE	8.00
YDRESTART	YARD DEBRIS RESTART FEE	6.00

**TOTAL RESIDENTIAL YARD WASTE**

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

VC15Y1W	1.5YD CONT 1X WEEKLY	196.48
RC15Y1W	1.5YD CONT 1X WEEKLY	45.36
VC15Y2W	1.5YD CONT 2X WEEKLY	392.95
VC15Y3W	1.5YD CONT 3X WEEKLY	589.43
VC15Y4W	1.5YD CONT 4X WEEKLY	785.90
CC1Y1W	1YD CONT 1X WEEKLY	157.18
VC1Y1W	1YD CONT 1X WEEKLY	157.18
RC1Y1W	1YD CONT 1X WEEKLY	30.25
CC2YEOW	2YD CONTAINER EOW	-
CC2Y1W	2YD CONT 1X WEEKLY	235.77
VC1Y2W	1YD CONT 2X WEEKLY	314.36
VC1Y3W	1YD CONT 3X WEEKLY	471.54
VC2Y1W	2YD CONT 1X WEEKLY	235.77
RC2Y1W	2YD CONT 1X WEEKLY	60.49
VC2Y2W	2YD CONT 2X WEEKLY	471.54
VC2Y3W	2YD CONT 3X WEEKLY	707.31
VC2Y4W	2YD CONT 4X WEEKLY	943.08
VC2Y5W	2YD CONT 5X WEEKLY	1,178.85
VC2Y6W	2YD CONT 6X WEEKLY	1,414.62
VC3Y1W	3YD CONT 1X WEEKLY	314.36
RC3Y1W	3YD CONT 1X WEEKLY	90.74
RC3Y2W	3YD CONT 2X WEEKLY	181.46
VC3Y2W	3YD CONT 2X WEEKLY	628.72
CC2Y3W	2YD CONT 3X WEEKLY	707.31
VC3Y3W	3YD CONT 3X WEEKLY	943.08
CC3Y1W	3YD CONT 1X WEEKLY	314.36
VC3Y4W	3YD CONT 4X WEEKLY	1,257.44
VC3Y5W	3YD CONT 5X WEEKLY	1,571.80
VC3Y6W	3YD CONT 6X WEEKLY	1,886.16
VC3Y7W	3YD CONT 7X WEEKLY	2,200.52
VRABIN	3YD RENT-A-BIN	199.24
CC4Y1W	4YD CONT 1X WEEKLY	392.95
VC4Y1W	4YD CONT 1X WEEKLY	392.95
RC4Y1W	4YD CONT 1X WEEKLY	120.97
VC4Y2W	4YD CONT 2X WEEKLY	785.90
RC4Y2W	4YD CONT 2X WEEKLY	241.95
VC4Y3W	4YD CONT 3X WEEKLY	1,178.85
VC4Y4W	4YD CONT 4X WEEKLY	1,571.80
VC4Y5W	4YD CONT 5X WEEKLY	1,964.75
VC4Y6W	4YD CONT 6X WEEKLY	2,357.70

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**



VC5Y1W	5YD CONT 1X WEEKLY	471.54
CC6Y2W	6YD CONT 2X WEEKLY	362.92
RC6Y1W	6YD CONT 1X WEEKLY	181.46
RC6Y2W	6YD CONT 2X WEEKLY	362.92
VC6Y1W	6YD CONT 1X WEEKLY	550.13
VC6Y2W	6YD CONT 2X WEEKLY	1,100.26
VC6Y3W	6YD CONT 3X WEEKLY	1,650.39
VC6Y4W	6YD CONT 4X WEEKLY	2,200.52
VC6Y5W	6YD CONT 5X WEEKLY	2,750.65
VC8Y1W	8YD CONT 1X WEEKLY	707.31
VC8Y2W	8YD CONT 2X WEEKLY	1,414.62
VC8Y3W	8YD CONT 3X WEEKLY	2,121.93
VC8Y4W	8YD CONT 4X WEEKLY	2,829.24
VC8Y5W	8YD CONT 5X WEEKLY	3,536.55
VC8Y6W	8YD CONT 6X WEEKLY	4,243.66
VCCMP2Y	2YD COMP CONT 1X WKLY	529.20
CCCMP2Y	2YD COMP CONT 1X WKLY	211.71
VCCMP3Y	3YD COMP CONT 1X WKLY	705.60
VCCMP4Y	4YD COMP CONT 1X WKLY	882.00
CCCMP4Y	4YD COMP CONT 1X WKLY	423.21
VCCMP6Y	6YD COMP CONT 1X WKLY	1,234.80
RC32W2	2-32GAL CANS WEEKLY	11.63
RC32W3	3-32GAL CANS WEEKLY	14.19
CC32W1	32GAL CAN WEEKLY-COM	25.46
VCA20W	Automated 20gal Wkly-Com	19.10
VCA32W2	Automated 2-32g Wkly-Com	50.92
VCA64W2	Automated 2-64g Wkly-Com	101.84
VCA32CO	Automated 32g W Carry-Com	38.19
VCA32EOW	Automated 32Gal EOW-COM	19.10
VCA32W	Automated 32gal Wkly-Com	25.46
VCA32MCO	Automated 32gal Mthly-Com	-
VCA32W3	Automated 3-32g Wkly-Com	76.38
VCA64CO	Automated 64g W Carry-Com	63.65
VCA64EOW	Automated 64gal EOW-Com	25.46
VCA64W	Automated 64gal Wkly-Com	50.92
VCA96CO	Automated 96g W Carry-Com	89.11
VCA96EOW	Automated 96gal Eow-Com	38.29
VCA96W	Automated 96gal Wkly-Com	76.38
CCTP1Y	TEMP PICKUP 1YD CONT	39.17
CCTP15Y	TEMP PICKUP 1.5YD CONT	49.12
CCTP2Y	TEMP PICKUP 2YD CONT	59.06
CCTP3Y	TEMP PICKUP 3YD CONT	78.95
CCTP4Y	TEMP PICKUP 4YD CONT	98.84
CCTP8Y	TEMP PICKUP 8YD CONT	178.40
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	49.12
CCSP1Y	SPECIAL PICKUP 1YD CONT	39.17
CCSP2Y	SPECIAL PICKUP 2YD CONT	58.06
VCSP3YC	SPECIAL PICKUP 3YD COMP	198.96
CCSP3Y	SPECIAL PICKUP 3YD CONT	78.95
VCSP2YC	SPECIAL PICKUP 2YD COMP	139.22
VCSP4YC	SPECIAL PICKUP 4YD COMP	258.70
VCSP6YC	SPECIAL PICKUP 6YD COMP	378.17
CCSP4Y	SPECIAL PICKUP 4YD CONT	98.84
CCSP6Y	SPECIAL PICKUP 6YD CONT	138.62
CCSP8Y	SPECIAL PICKUP 8YD CONT	178.40

VACCESS	ACCESS CHARGE - PER MTH	18.97
CACCESS	ACCESS CHARGE - PER MTH	18.97
CACCESSEOW	EOW MONTHLY ACCESS CHARGE	9.49
CCPLACE	CONTAINER DELIVERY FEE	35.08
CC3YPR	PERM CONT RENT 3YD	-
VCPLACE	CONTAINER DELIVERY FEE	35.08
CCEXCAN	EXTRA = CANS - COM	9.98
CCEXYD	EXTRA = YARDS	19.89
VEXBIN	EXTRA PICKUP RENT-A-BIN	123.46
VLOCK	LOCK CHARGE - PER MTH	13.38
CC2YPR	PERM CONT RENT 2YD	-
VCROLL15	ROLLOUT 15-20FT - PER MTH	18.97
CROLLOUT	ROLLOUT CHARGE - PER MTH	18.97
CROLLOUTEOW	EOW CONT ROLLOUT CHARGE	9.51
VROLLOUT	ROLLOUT CHARGE - PER MTH	18.97
CTIME1M	TIME CHARGE - 1 MAN	2.08
CTIME2M	TIME CHARGE - 2 MAN	2.08
CRTRIP	TRIP CHARGE - CART/CAN	13.15
CCTRIP	TRIP CHARGE - CONTAINER	19.28
RCSP4Y	SPECIAL PICKUP 4YD CONT	27.94
RCSP2Y	SPECIAL PICKUP 2YD CONT	13.97
RCSP15Y	SPECIAL PICKUP 1.5YD CONT	10.48
WCPLACE	CONTAINER DELIVERY FEE	35.08
RCRMV	CONTAINER REMOVAL FEE	-
RCOF	OVERFILLED CONTAINER	19.89
CWSAN 1-5	WASH & SANITIZE CONT 1-5	52.63
CWSAN8	WASH & SANITIZE CONT 8YD	52.63
SSVC2Y5W	SPACE SAVER 2YD 5X WKLY	1,037.39
SSVC2Y4W	SPACE SAVER 2YD 4X WKLY	778.04
SSVC2Y3W	SPACE SAVER 2YD 3X WKLY	605.14
ADJ	ADJUST BALANCE	-
GWC	GOODWILL CREDIT	-
MM	TRANSFER PAYMENT	-
YDMRENT	YARD CART RENT MTHLY	1.99
CWSAN6	WASH & SANITIZE CONT 6YD	52.63

**TOTAL COMMERCIAL GARBAGE**

**COMMERCIAL RECYCLING**

**COMMERCIAL RECYCLING**

CRY1.5Y1X	1.5YD RECYCLE 1X WKLY	149.64
CRY1.5Y2X	1.5YD RECYCLE 2X WKLY	271.60
CRY1.5EOW	1.5YD RECYCLE EOW	91.69
CRY2-1Y1X	2-1YD RECYCLE 1X WKLY	241.14
CRY1Y1X	1YD RECYCLE 1X WKLY	122.18
CRY1Y2X	1YD RECYCLE 2X WKLY	260.49
CRY1YEOW	1YD RECYCLE EOW	88.85
CRY2Y1MO	2YD RECYCLE 1X MTHLY	59.04
CRY2Y1X	2YD RECYCLE 1X WKLY	157.93
CRY2Y2X	2YD RECYCLE 2X WKLY	285.46
CRY2Y3X	2YD RECYCLE 3X WKLY	412.90
CRY2Y4X	2YD RECYCLE 4X WEEKLY	540.35
CRY2-3Y1X	2-3YD RECYCLE 1X WKLY	296.55

CRY2-4Y1X	2-4YD RECYCLE 1X WKLY	329.77
CRY2-4Y2X	2-4YD RECYCLE 2X WKLY	581.97
CRY2YEOW	2YD RECYCLE EOW	97.39
CRY3Y1X	3YD RECYCLE 1X WKLY	171.84
CRY3Y2X	3YD RECYCLE 2X WKLY	310.39
CRY3Y3X	3YD RECYCLE 3X WKLY	448.98
CRY3Y4X	3YD RECYCLE 4X WKLY	587.54
CRY3Y5X	3YD RECYCLE 5X WKLY	721.66
CRY3YEOW	3YD RECYCLE EOW	106.00
CRY3Y1MO	3YD RECYCLE 1X MTHLY	59.04
CRY4Y1MO	4YD RECYCLE 1X MTHLY	59.04
CRY4Y1X	4YD RECYCLE 1X WKLY	188.52
CRY4Y2X	4YD RECYCLE 2X WKLY	338.11
CRY4Y3X	4YD RECYCLE 3X WKLY	487.76
CRY4Y4X	4YD RECYCLE 4X WKLY	715.01
CRY4Y5X	4YD RECYCLE 5X WKLY	787.09
CRY4YEOW	4YD RECYCLE EOW	117.47
CRY5Y1X	5YD RECYCLE 1X WKLY	202.30
CRY5Y2X	5YD RECYCLE 2X WKLY	365.81
CRY5Y3X	5YD RECYCLE 3X WKLY	523.78
CRY5YEOW	5YD RECYCLE EOW	126.05
CRY6Y1X	6YD RECYCLE 1X WKLY	216.17
CRY6Y2X	6YD RECYCLE 2X WKLY	390.75
CRY6Y3X	6YD RECYCLE 3X WKLY	562.56
CRY6Y4X	6YD RECYCLE 4X WKLY	731.67
CRY6Y5X	6YD RECYCLE 5X WKLY	821.39
CRY6YEOW	6YD RECYCLE EOW	134.62
CRY8Y1X	8YD RECYCLE 1X WKLY	230.01
CRY8Y2X	8YD RECYCLE 2X WKLY	410.11
CRY8Y3X	8YD RECYCLE 3X WKLY	770.41
CRY8Y4X	8YD RECYCLE 4X WKLY	950.57
CRY8Y5X	8YD RECYCLE 5X WKLY	1,027.90
CRY8YEOW	8YD RECYCLE EOW	140.99
SFR65G1X	65G SCH FOOD COMPOST 1X WKLY	24.72
CFR32G1X	32G FOOD COMPOST 1X WKLY	-
CFR65G1X	65G FOOD COMPOST 1X WKLY	-
OMC64EOW	ORGANICS WASTE 64G EOW	9.80
OMC64WK	ORGANICS WASTE 64G WKLY	19.60
CRY901X2	2-90GAL RECYCLE 1X WKLY	104.57
CRY902X2	2-90GAL RECYCLE 2X WKLY	208.96
CRY901X	90GAL RECYCLE 1X WKLY	93.21
CRY902X	90GAL RECYCLE 2X WKLY	175.95
CRY901X3	3-90GAL RECYCLE 1X WKLY	127.58
VRYCOV	PILOT RECYCLING COV	15.00
VRYRPS	PILOT RECYCLING SERVICE	11.00
CRY90EOW	90GAL RECYCLE EOW	47.74
CRY90EOW3	3-90GAL RECYCLE EOW	70.51

CRYGLASS1X	96G GLASS CART 1X WKLY	31.83
CRY1YGLS1X	1 YD GLASS CONT 1X WKLY	87.21
CRY902X3	3-90GAL RECYCLE 2X WKLY	246.33
CRYEXC	REC EXTRA YARDS	29.77
CRY90OC	90GAL RECY ON CALL RENTAL	11.62
COMREC	SCHOOL RECYCLE SERVICE	63.55
CRYEX90	SPECIAL PU 1-90GAL RECY	24.90
CRYEX1YD	SPECIAL PU 1YD RECYCLE	33.18
CRYEX2YD	SPECIAL PU 2YD RECYCLE	36.52
CRYEX3YD	SPECIAL PU 3YD RECYCLE	40.68
CRYEX4YD	SPECIAL PU 4YD RECYCLE	41.50
CRPLACE	RECY CART DELIVERY FEE	16.36
CRYEX6YD	SPECIAL PU 6YD RECYCLE	44.80
CRYEX8YD	SPECIAL PU 8YD RECYCLE	46.54
CRY90OC2	2-90GAL RECY ON CALL RENT	23.24
CRY1.5OC	1.5YD RECY ON CALL RENT	40.12
CRY2YOC	2YD RECYCLE ON CALL RENT	42.99
CRY3YOC	3YD RECY ON CALL RENTAL	45.84
CRY4YOC	4YD RECY ON CALL RENTAL	54.43
CRY6YOC	6YD RECY ON CALL RENTAL	57.32
CRY8YOC	8YD RECY ON CALL RENT	63.04
OCRYEX1.5YD	ON-CALL P/U 1.5YD RECYCLE	33.18
OCRYEX90	ON-CALL P/U 1-90GAL RECY	24.90
OCRYEX1YD	ON-CALL P/U 1YD RECYCLE	33.18
OCRYEX902	ON-CALL P/U 2-90GAL RECY	29.89
OCRYEX2YD	ON-CALL P/U 2YD RECYCLE	36.52
OCRYEX3YD	ON-CALL P/U 3YD RECYCLE	40.68
OCRYEX4YD	ON-CALL P/U 4YD RECYCLE	41.50
OCRYEX5YD	ON-CALL P/U 5YD RECYCLE	40.98
OCRYEX6YD	ON-CALL P/U 6YD RECYCLE	44.80
OCRYEXC	REC EXTRA YARDS	29.77
MFPAIL	EXTRA ORGANIC PAILS	5.12
MFTOTE	EXTRA TOTE BAGS	8.11
SCHX	SCHOOL RECY EX YDS/EX PU	9.08
CRYACC	RECY ACCESS CHARGE	11.39
CRYPLACE	RECY CONT DELIVERY FEE	42.98
CRYRO	RECY CONT ROLLOUT CHARGE	11.39
CRYLOCK	RECY LOCK CHARGE	4.31
CRYTRIP	TRIP CHARGE - RECYCLING	20.72
WCCLEAN	WASH & SANITIZE FW CART	10.47

**TOTAL COMMERCIAL RECYCLING**

**DROP BOX SERVICES**

**DROP BOX HAULS/RENTAL**

CER20YD

**DROP BOX SERVICES**

**DROP BOX HAULS/RENTAL**

EMPTY & RETURN 20YD

171.88

CER30YD	EMPTY & RETURN 30YD	171.88
CER40YD	EMPTY & RETURN 40YD	171.88
CTER40YD	EMPTY & RETURN TEMP 40YD	171.88
CTER30YD	EMPTY & RETURN TEMP 30YD	171.88
CTER20YD	EMPTY & RETURN TEMP 20YD	171.88
CTRV15YD	REMOVE TEMP 15YD	171.88
CAHAUL	DROPBOX HAUL FEE-CAMAS	171.88
VHAUL15	HAUL FEE 15YD DROPBOX	171.88
VHAUL20	HAUL FEE 20YD DROPBOX	171.88
VHAUL30	HAUL FEE 30YD DROPBOX	171.88
VHAUL40	HAUL FEE 40YD DROPBOX	171.88
VHAUL15C	COMPACTOR HAUL 15YD	190.99
VHAUL20C	COMPACTOR HAUL 20YD	190.99
VHAUL25C	COMPACTOR HAUL 25YD	190.99
VHAUL30C	COMPACTOR HAUL 30YD	190.99
VHAUL40C	COMPACTOR HAUL 40YD	190.99
CCOMP15	EMPTY 15YD COMPACTOR	190.99
CCOMP20	EMPTY 20YD COMPACTOR	190.99
CCOMP25	EMPTY 25YD COMPACTOR	190.99
CCOMP30	EMPTY 30YD COMPACTOR	190.99
CCOMP40	EMPTY 40YD COMPACTOR	190.99
VDEM15	15YD DROPBOX RENTAL	123.39
VDEM20	20YD DROPBOX RENTAL	123.39
VDEM30	30YD DROPBOX RENTAL	123.39
VDEM40	40YD DROPBOX RENTAL	123.39
CTDEM20	20YD TEMP DROPBOX RENT	123.39
CTDEM30	30YD TEMP DROPBOX RENT	123.39
CTDEM40	40YD TEMP DROPBOX RENT	123.39
CPLACE	DROPBOX DELIVERY FEE	43.82
VPLACE	DROPBOX DELIVERY FEE	43.82
CTRV20YD	REMOVE TEMP 20YD	171.88
CTRV30YD	REMOVE TEMP 30YD	171.88
CTRV40YD	REMOVE TEMP 40YD	171.88
CLIDCHG	LID CHARGE - DROPBOX	53.65
VLIDCHG	LID CHARGE - DROPBOX	53.65
MILE	MILEAGE CHARGE-BEYOND 10	3.80
LINER-RO	DROPBOX LINER CHARGE	63.38
STANDBY	STANDBY TIME PER HOUR	124.80
DBACC	DB ACCESS CHARGE PER PICK	3.09
TARP	TARP FEE	-
VDTIME	TIME CHARGE - DROPBOX	2.08
DBTRIP	TRIP CHARGE - ROLLOFF	35.08
DBPTRIP	DB TRIP CHARGE - PORTLAND	95.60
DWSAN15	WASH & SANITIZE DB 15YD	116.67
DWSAN20	WASH & SANITIZE DB 20YD	140.27
DWSAN40	WASH & SANITIZE DB 40YD	234.67
WAHAUL40	WASHOUGAL HAUL FEE 40YD	171.88

PHAZ	HAZARDOUS WASTE FEE	-
CACOMPRNT	COMPACTOR RENTAL	123.39
WAMISC	ROLL-OFF HOURLY RATE	124.80

**TOTAL DROP BOX HAULS/RENTAL**

<b>DROP BOX RECYLING</b>	<b>DROP BOX RECYLING</b>	
DRHAUL15	RECYCLING HAUL 15YD BOX	218.64
DRHAUL20	RECYCLING HAUL 20YD BOX	218.64
DRHAUL30	RECYCLING HAUL 30YD BOX	218.64
DRHAUL40	RECYCLING HAUL 40YD BOX	218.64
FWHAUL15	FOOD COMPOST HAUL 15YD	122.21
FWHAUL20	FOOD COMPOST HAUL 20YD	122.21
DRDEM20	20YD RECYCLING DB RENTAL	-
FWDEM20	FOOD COMPOST DB 20YD RENT	113.62
FWLID	FOOD COMPOST DB LID RENT	47.83
FWPLACE	FOOD COMPOST DB DELIVERY FEE	40.54
DRPLACE	RECYCLING DB DELIVERY FEE	
DRTARP	RECYCLING DB TARP CHARGE	-

**TOTAL DROP BOX RECYCLING**

<b>PASSTHROUGH DISPOSAL</b>	<b>PASSTHROUGH DISPOSAL</b>	
FOOD	COMPOST DISPOSAL	92.53
DISP	DISPOSAL CHARGE	94.46
PTRAN	FW/RECY TRANSACTION FEE	10.00
FEE	TRANSACTION FEE	10.00
PTON	RECYCLING DISPOSAL	-
DRMIX	CO-MINGLE RECY DISP	3.00
DRDEMO	CONST-DEMO RECY DISPOSAL	75.20
DRWOOD	WOOD RECY DISPOSAL	36.51
YDDISP	YARD DEBRIS DISPOSAL	32.34
DRCONCRETE	CONCRETE-MASONRY RECY DIS	11.00

**TOTAL PASSTHROUGH DISPOSAL**

	<u>Service Charges</u>	<u>Service Charges</u>	
FINCHG		FINANCE CHARGE	-

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

Jul-23 Contract Rate	Jan-24 Contract Rate	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue
Formula	Formula	7	8	9
		-	-	-
20.60	22.02	41.20	41.20	41.20
25.76	27.53	103.04	103.04	103.04
17.17	18.35	30,505.47	30,774.94	30,606.10
17.17	17.17	-	-	-
22.89	22.89	34.20	(12.47)	(19.47)
45.78	45.78	-	(23.15)	-
68.67	68.67	-	-	-
10.30	11.01	-	-	-
13.73	14.68	13.73	13.73	13.73
17.17	18.35	17.17	17.17	17.17
13.73	14.68	7,315.91	7,427.90	7,414.17
17.17	17.17	-	-	-
22.89	24.46	22,615.32	22,638.16	22,649.26
45.78	48.92	4,669.56	4,669.56	4,692.45
80.12	85.61	-	-	801.20
68.67	73.38	1,442.07	1,442.07	1,442.07
34.34	36.69	2,214.93	2,283.61	2,283.61
17.17	36.70	88,376.65	89,772.73	89,057.17
10.30	11.01	12,288.06	12,488.75	12,452.15
22.89	24.46	590,677.57	594,986.56	592,617.15
17.17	18.35	188.87	188.87	188.87
10.30	11.01	30.90	30.90	30.90
22.89	24.46	778.26	798.29	798.29
25.76	27.53	283.36	283.36	283.36
15.45	16.52	69.53	77.25	77.25
91.56	97.84	3,478.89	3,295.80	3,478.90
45.78	48.92	439,695.72	445,581.71	442,811.25
48.65	51.99	48.65	48.65	48.65
45.78	48.92	320.46	320.46	320.46
57.23	61.16	1,030.50	1,030.50	1,030.50
22.89	24.46	32,944.62	33,445.03	33,290.50
80.12	85.61	80.10	120.15	120.15
68.67	73.38	112,714.11	114,274.98	113,856.46
18.34	19.32	2,166.12	2,310.84	2,769.34
25.99	27.38	51.98	-	25.99
12.83	13.52	-	89.81	-
8.29	8.73	24.87	66.32	107.77
21.05	22.18	231.55	126.30	147.35
21.40	22.55	21.40	19.24	21.40
34.81	36.67	452.53	417.72	661.39
13.91	14.66	751.14	709.41	876.33
17.43	18.36	87.15	139.44	69.72
9.02	9.64	33,863.04	46,841.95	42,584.84
15.76	16.60	1,877.80	1,108.53	2,442.80

5.15	11.01	41.20	41.20	(133.90)
18.97	39.92	-	37.93	-
9.02	9.64	559.24	748.66	324.72
9.02	9.64	11,207.10	16,082.66	15,469.27
17.43	18.36	1,167.81	1,185.24	1,132.95
19.25	20.28	19.25	77.00	57.75
2.08	2.19	-	-	-
16.36	17.24	294.48	327.20	196.32
-	-	-	-	-
13.15	13.85	302.45	537.93	415.22
50.00	50.00	-	843.29	2,574.98
-	-	25.00	50.00	350.00
-	-	-	-	-

<b>\$</b>	<b>1,405,122.95</b>	<b>\$</b>	<b>1,437,880.40</b>	<b>\$</b>	<b>1,430,600.76</b>
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2.97	3.89	148.50	147.02	147.02
2.97	3.89	2,409.79	2,454.68	2,447.58
2.97	3.89	2,288.37	2,295.05	2,281.67
2.97	3.89	6,052.06	6,030.53	6,000.65
2.97	3.89	-	-	-
2.97	3.89	-	2.23	2.23
2.97	3.89	0.74	(1.07)	-
2.97	3.89	129,201.27	130,167.60	129,869.48
2.97	3.89	-	2.64	(11.68)
1.69	1.69	27.04	27.04	27.04
1.72	1.72	46.44	46.44	46.44
1.49	1.95	231.66	231.66	231.66
2.97	3.89	-	-	-
10.00	12.00	6,124.50	6,189.50	6,169.50
0.87	1.41	67.86	67.86	67.86
-	-	-	-	-
-	-	5.28	(5.71)	12.04
0.87	2.82	41,019.08	41,325.63	41,211.22
0.42	0.65	13,617.38	13,788.52	13,818.36
1.00	2.00	-	-	-
8.00	10.00	-	-	-

	<b>42,184.12</b>		<b>43,005.78</b>		<b>44,358.97</b>
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<b>\$</b>	<b>243,424.09</b>	<b>\$</b>	<b>245,775.39</b>	<b>\$</b>	<b>246,680.03</b>
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10.00	10.00	2,864.60	2,480.40	3,221.00
10.00	1.57	43.21	43.21	-
1.49	1.57	48,257.34	48,838.91	48,988.67

	<b>51,165.15</b>		<b>51,362.52</b>		<b>52,209.67</b>
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8.81	9.28	-	-	-
8.81	8.81	-	(0.00)	4.41
5.25	5.53	5,283.58	5,365.39	5,331.22
6.44	6.78	9,650.34	9,911.16	9,815.15
7.62	8.03	42,005.73	42,365.30	42,319.56



8.81	9.28	186,909.64	189,129.83	188,470.17
5.25	5.53	540.75	540.75	540.75
6.44	6.78	12.88	13.69	13.69
7.62	8.03	144.78	144.78	68.58
8.81	9.28	1,801.64	1,814.75	1,957.78
4.03	4.24	1,265.42	5,823.62	3,848.65
1.99	4.20	-	-	-
8.00	8.43	208.00	384.00	112.00
6.00	6.32	131.89	203.83	35.97
		<b>247,954.64</b>	<b>255,697.09</b>	<b>252,517.92</b>

196.48	209.95	27,470.52	28,636.96	28,293.12
45.36	47.76	226.80	226.80	181.44
392.95	419.90	5,108.35	5,108.35	5,108.35
589.43	629.85	589.43	589.43	589.43
785.90	839.80	785.90	785.90	785.90
157.18	167.96	-	-	-
157.18	167.96	51,319.23	51,437.12	50,808.42
30.25	31.83	-	-	-
-	-	-	-	-
235.77	251.94	58.94	235.77	-
314.36	335.92	1,571.80	1,257.44	1,257.44
471.54	503.88	-	471.54	471.54
235.77	251.94	89,805.55	88,354.78	89,356.80
60.49	63.68	483.92	483.92	544.41
471.54	503.88	31,121.64	31,593.18	31,593.18
707.31	755.82	9,195.03	9,195.03	9,195.03
943.08	1,007.76	943.08	943.08	943.08
1,178.85	1,259.70	4,715.40	4,715.40	4,715.40
1,414.62	1,511.64	5,658.48	5,658.48	5,658.48
314.36	335.92	103,817.39	104,288.93	104,053.16
90.74	95.51	1,451.84	1,451.84	1,451.84
181.46	191.03	-	-	-
628.72	671.84	61,747.12	61,143.02	63,736.49
707.31	755.82	-	-	-
943.08	1,007.76	29,707.02	29,314.06	31,121.64
314.36	335.92	-	-	-
1,257.44	1,343.68	6,287.20	7,230.28	7,544.64
1,571.80	1,679.60	7,859.00	6,680.15	6,680.15
1,886.16	2,015.52	-	1,414.62	471.54
2,200.52	2,351.44	2,200.52	2,200.52	3,300.78
199.24	212.91	597.72	1,793.16	781.35
392.95	-	55.72	(55.72)	-
392.95	419.90	121,725.69	125,252.77	123,189.81
120.97	127.35	846.79	846.79	846.79
785.90	839.80	193,558.64	199,520.32	203,941.03
241.95	254.71	-	211.70	241.95
1,178.85	1,259.70	91,655.57	89,494.38	88,413.76
1,571.80	1,679.60	34,874.31	36,151.40	35,660.21
1,964.75	2,099.50	7,859.00	7,859.00	6,581.91
2,357.70	2,519.40	11,788.50	11,788.50	14,146.20

471.54	503.88	943.08	943.08	943.08
362.92	-	-	647.16	-
181.46	191.03	362.92	499.01	544.38
362.92	382.06	362.92	362.92	362.92
550.13	587.86	67,803.52	67,665.99	67,528.45
1,100.26	1,175.72	70,004.02	71,516.90	72,617.16
1,650.39	1,763.58	22,005.19	21,455.07	21,455.07
2,200.52	2,351.44	11,002.60	11,002.60	11,002.60
2,750.65	2,939.30	5,501.30	6,601.56	8,251.95
707.31	755.82	53,401.90	50,749.49	53,048.23
1,414.62	1,511.64	47,743.42	47,743.42	48,804.39
2,121.93	2,267.46	42,969.08	48,804.39	48,804.39
2,829.24	3,023.28	5,658.48	5,658.48	5,658.48
3,536.55	3,779.10	3,536.55	3,536.55	3,536.55
4,243.66	4,534.92	-	-	-
529.20	565.50	23,814.00	23,814.00	24,343.20
211.71	222.86	423.42	423.42	423.42
705.60	754.00	19,051.20	19,051.20	19,051.20
882.00	942.50	24,696.00	24,034.50	23,814.00
423.21	445.72	-	-	-
1,234.80	1,319.50	11,113.20	11,113.20	11,113.20
11.63	12.24	23.26	23.26	23.26
14.19	14.94	70.95	70.95	70.95
25.46	27.21	-	-	-
19.10	20.41	133.70	133.70	133.70
50.92	54.42	305.52	318.25	305.52
101.84	108.84	1,527.60	1,527.60	1,502.14
38.19	40.82	267.33	267.33	267.33
19.10	20.41	420.20	420.20	448.85
25.46	27.21	3,347.97	3,418.00	3,468.92
-	18.36	17.19	17.19	17.19
76.38	81.63	76.38	76.38	76.38
63.65	68.03	891.10	891.10	891.10
25.46	27.21	25.46	25.46	25.46
50.92	54.42	10,133.08	10,184.00	10,120.35
89.11	95.24	3,029.74	3,029.74	3,029.74
38.29	61.23	76.58	76.58	76.58
76.38	81.63	27,554.08	27,611.32	27,993.26
39.17	41.56	-	-	-
49.12	52.19	49.12	-	-
59.06	62.81	59.06	-	-
78.95	84.06	-	-	-
98.84	105.31	-	-	-
178.40	190.31	-	-	-
49.12	52.19	49.12	49.12	49.12
39.17	41.56	78.34	117.51	39.17
58.06	62.81	174.18	(58.06)	172.24
198.96	212.69	-	-	-
78.95	84.06	236.85	-	236.85
139.22	148.83	-	139.22	-
258.70	276.55	-	258.70	-
378.17	404.26	-	-	-
98.84	105.31	395.36	395.36	395.36
138.62	147.81	277.24	415.86	277.24
178.40	190.31	178.40	178.40	535.20

18.97	19.96	29,332.59	29,526.76	29,616.75
18.97	18.97	3.22	6.45	-
9.49	9.49	-	-	-
35.08	36.96	-	-	-
-	-	-	-	-
35.08	36.96	631.44	736.68	596.36
9.98	10.66	1,177.64	1,636.72	1,703.70
19.89	21.25	6,654.77	10,114.07	10,601.38
123.46	131.93	-	-	370.38
13.38	14.12	307.74	307.74	321.12
-	-	3.73	14.93	(18.66)
18.97	19.96	56.91	56.91	56.91
18.97	18.97	18.44	18.44	13.96
9.51	10.00	-	-	-
18.97	19.96	24,718.45	25,049.28	25,241.33
2.08	2.19	717.60	1,248.00	343.20
2.08	2.19	-	-	-
13.15	13.85	26.30	-	39.45
19.28	20.31	289.20	366.32	347.04
27.94	29.41	-	-	-
13.97	14.71	-	-	-
10.48	11.03	-	-	-
35.08	36.96	-	-	-
35.08	35.08	-	-	35.08
19.89	21.25	-	-	-
52.63	55.45	-	-	368.41
52.63	55.45	-	-	-
1,037.39	1,108.54	-	-	-
778.04	831.40	389.02	778.04	778.04
605.14	646.65	302.57	-	-
-	-	46.77	-	(15.60)
-	-	(100.00)	(858.66)	(738.93)
-	-	550.05	4,521.84	(8,774.94)
1.99	1.99	11.94	11.94	11.94
52.63	55.45	-	-	-
		<b>1,430,015.09</b>	<b>1,455,024.47</b>	<b>1,454,020.77</b>

157.12	157.12	598.56	598.56	598.56
285.18	285.18	814.80	814.80	814.80
96.27	96.27	91.69	91.69	91.69
253.20	253.20	241.14	241.14	241.14
128.29	128.29	2,866.82	2,836.27	2,866.82
273.51	273.51	781.47	781.47	781.47
93.29	93.29	1,074.97	1,074.97	1,090.39
61.99	61.99	51.33	51.33	51.33
165.83	165.83	8,558.28	8,850.44	8,874.14
299.73	299.73	5,650.10	5,650.10	5,650.10
433.55	433.55	3,383.06	3,211.01	2,970.16
567.37	567.37	-	-	-
311.38	311.38	269.59	269.59	269.59

346.26	346.26	603.15	603.15	603.15
611.07	611.07	1,058.12	1,058.12	1,058.12
102.26	102.26	2,192.41	2,265.46	2,265.46
180.43	180.43	9,589.91	9,761.75	9,890.63
325.91	325.91	8,617.50	6,444.77	7,941.58
471.43	471.43	7,083.20	7,270.27	7,532.18
616.92	616.92	972.09	972.09	972.09
757.74	757.74	-	-	-
111.30	111.30	603.55	603.55	611.22
61.99	61.99	-	-	-
61.99	61.99	51.33	51.33	51.33
197.95	197.95	21,358.51	21,295.03	21,141.13
355.02	355.02	21,795.58	21,880.10	21,994.20
512.15	512.15	16,080.40	16,080.40	16,080.40
750.76	750.76	3,413.36	3,413.36	3,460.39
826.44	826.44	6,549.68	6,864.51	7,336.77
123.34	123.34	1,937.41	1,819.94	1,819.94
212.42	212.42	172.93	172.93	172.93
384.10	384.10	665.10	665.10	665.10
549.97	549.97	909.03	909.03	909.03
132.35	132.35	197.78	197.78	197.78
226.98	226.98	6,312.30	6,312.30	6,432.74
410.29	410.29	7,552.51	7,552.51	7,645.26
590.69	590.69	2,707.24	2,707.24	2,707.24
768.25	768.25	596.44	596.44	596.44
948.71	948.71	-	-	-
141.35	141.35	1,208.14	1,208.14	1,208.14
241.51	241.51	4,616.92	4,616.92	4,559.41
430.62	430.62	5,740.17	5,740.17	5,842.69
808.93	808.93	4,552.42	4,622.46	4,622.46
998.10	998.10	950.57	950.57	950.57
1,187.22	1,187.22	5,072.58	5,072.58	5,072.58
148.04	148.04	278.36	278.36	278.36
24.72	24.72	4,434.50	4,510.52	2,743.04
17.68	17.68	34.02	34.02	34.02
35.71	35.71	284.37	284.37	284.37
9.80	9.80	78.40	78.40	78.40
19.60	19.60	3,792.60	3,508.40	3,488.80
109.80	109.80	209.14	209.14	209.14
219.41	219.41	208.96	208.96	208.96
97.87	97.87	2,905.16	2,905.16	2,905.16
184.75	184.75	351.90	351.90	351.90
133.96	133.96	890.26	890.26	890.26
15.00	15.00	21,090.00	21,045.00	21,045.00
11.00	11.00	15,892.53	16,021.50	16,027.00
50.13	50.13	477.40	477.40	525.14
74.04	74.04	-	35.25	70.51

33.42	33.42	3,126.90	3,126.90	3,095.07
91.57	91.57	753.17	753.17	753.17
258.65	258.65	492.66	492.66	492.66
31.26	31.26	4,108.26	4,568.52	3,244.93
12.20	12.20	17.40	17.40	17.40
63.55	63.55	5,737.87	5,737.87	5,737.87
26.15	26.15	-	-	-
34.84	34.84	-	33.18	-
38.35	38.35	74.62	74.62	147.66
42.71	42.71	40.68	-	-
43.58	43.58	-	41.50	100.57
16.36	16.36	-	-	-
47.04	47.04	-	-	-
48.87	48.87	-	-	-
24.40	24.40	12.46	12.46	12.46
42.13	42.13	40.12	40.12	40.12
45.14	45.14	115.63	158.62	158.62
48.13	48.13	39.84	39.84	39.84
57.15	57.15	243.44	198.58	198.58
60.19	60.19	-	-	-
66.19	66.19	63.04	63.04	63.04
34.84	34.84	-	-	-
26.15	26.15	-	-	-
34.84	34.84	-	-	-
31.38	31.38	-	-	-
38.35	38.35	72.04	102.77	174.81
42.71	42.71	-	-	-
43.58	43.58	83.00	41.50	83.00
43.03	43.03	-	-	-
47.04	47.04	-	44.80	44.80
31.26	31.26	41.13	549.18	656.90
5.12	5.12	-	17.49	-
8.52	8.52	-	-	-
9.08	9.08	-	-	10.90
11.96	11.96	6,893.05	6,940.61	6,998.44
45.13	45.13	300.86	429.80	343.84
11.96	11.96	6,550.89	6,612.45	6,854.07
4.53	4.53	6.94	6.94	6.94
21.76	21.76	124.32	200.37	208.74
11.98	11.98	-	-	57.05
		<b>247,408.06</b>	<b>247,322.40</b>	<b>247,322.69</b>

171.88      181.09

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171.88	181.09	-	171.88	-
171.88	181.09	-	-	-
171.88	181.09	-	127.85	(127.85)
171.88	181.09	-	171.88	-
171.88	181.09	-	-	-
171.88	181.09	-	-	-
171.88	181.09	-	-	-
171.88	181.09	1,375.04	687.52	687.52
171.88	181.09	24,578.84	33,516.60	31,797.80
171.88	181.09	33,000.96	40,907.44	47,267.00
171.88	181.09	43,829.40	68,236.36	57,407.92
190.99	201.22	10,886.43	12,414.35	13,178.31
190.99	201.22	13,942.27	18,908.01	15,453.73
190.99	201.22	17,189.10	17,380.09	16,807.12
190.99	201.22	21,772.86	25,401.67	24,621.25
190.99	201.22	8,403.56	9,358.51	8,403.56
190.99	201.22	-	-	-
190.99	201.22	-	190.99	-
190.99	201.22	-	-	-
190.99	201.22	-	-	-
190.99	201.22	-	-	(190.99)
123.39	130.00	127.48	518.22	320.81
123.39	130.00	10,730.47	10,590.64	11,006.15
123.39	130.00	13,609.63	13,875.72	15,147.81
123.39	130.00	14,995.82	15,797.82	16,328.40
123.39	130.00	-	-	-
123.39	130.00	-	-	-
123.39	130.00	-	-	-
43.82	46.17	-	-	-
43.82	46.17	3,987.62	6,353.90	6,704.46
171.88	181.09	-	-	-
171.88	181.09	-	343.76	-
171.88	181.09	-	-	171.88
53.65	56.52	-	115.64	-
53.65	56.52	5,200.39	4,937.10	5,091.35
3.80	4.00	-	129.20	69.92
63.38	66.77	1,774.64	1,901.40	1,838.02
124.80	131.40	-	-	-
3.09	3.26	-	-	9.27
-	-	-	10.00	-
2.08	2.19	651.60	405.60	1,460.70
35.08	36.96	3,733.70	3,461.92	4,338.68
95.60	95.60	-	-	95.60
116.67	122.88	-	116.67	-
140.27	147.73	280.54	420.81	420.81
234.67	247.13	-	-	-
171.88	181.09	-	-	-

-	-	496.26	148.36	-
123.39	130.00	123.39	123.39	123.39
124.80	131.40	218.40	530.40	499.20

<b>230,908.40</b>	<b>287,253.70</b>	<b>278,931.82</b>
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252.53	252.53	2,405.00	2,164.50	2,645.50
252.53	252.53	4,993.21	7,853.67	6,734.00
252.53	252.53	8,898.50	10,822.50	11,063.00
252.53	252.53	17,985.90	17,985.90	19,692.37
151.85	128.75	-	-	-
151.85	128.75	2,321.99	2,810.83	2,566.41
87.99	87.99	87.99	87.99	87.99
75.80	119.76	454.48	454.48	454.48
40.92	50.41	191.32	191.32	191.32
41.01	42.73	-	-	-
-	-	-	-	-

<b>37,338.39</b>	<b>42,371.19</b>	<b>43,435.07</b>
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92.53	97.50	2,012.54	2,380.78	2,390.99
94.46	99.43	318,816.85	424,190.84	374,144.77
10.00	10.00	290.00	230.00	200.00
10.00	10.00	9,780.00	12,800.00	12,340.00
-	-	120.00	60.00	-
3.00	3.00	1,641.86	2,076.44	2,358.69
75.20	75.20	3,601.11	2,623.73	3,210.33
36.51	36.51	5,841.16	6,434.96	6,753.22
32.34	32.34	1,631.83	4,330.20	5,753.83
11.00	11.00	1,415.11	1,391.00	1,727.96

<b>345,150.46</b>	<b>456,517.95</b>	<b>408,879.79</b>
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-	-	512.85	95.40	550.21
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<b>512.85</b>	<b>95.40</b>	<b>550.21</b>
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<b>4,239,000.07</b>	<b>4,479,300.50</b>	<b>\$ 4,415,148.72</b>
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Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
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10	8	9	10	11
-	-	-	-	-

41.20	41.20	41.20	41.20	41.20
103.04	103.04	103.04	96.60	45.08
30,650.48	30,470.17	30,702.07	30,478.81	30,242.87
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
27.46	27.46	41.19	41.19	41.19
17.17	17.17	17.17	17.17	17.17
7,338.65	7,276.82	7,328.39	7,294.06	7,366.19
-	-	4.61	4.61	4.61
21,768.39	22,437.69	22,500.87	22,500.87	22,495.15
4,715.34	4,761.04	4,806.90	4,761.12	4,955.73
-	-	-	-	-
1,442.07	1,510.74	1,510.74	1,579.41	1,579.41
2,412.39	2,369.46	2,455.31	2,369.46	2,493.95
89,725.85	89,082.29	88,545.75	87,730.05	88,252.49
12,519.65	12,357.41	12,426.95	12,313.28	11,642.27
593,792.41	590,629.74	591,681.32	588,233.94	586,829.45
188.87	188.87	206.04	206.04	206.04
30.90	30.90	30.90	30.90	30.90
778.26	778.26	824.04	824.04	824.04
283.36	283.36	276.92	276.92	302.68
77.25	61.80	77.25	46.35	46.35
3,639.11	3,639.11	3,387.35	3,318.66	2,654.94
447,968.27	444,437.94	449,576.84	446,954.20	453,491.61
48.65	48.65	48.65	48.65	48.65
320.46	320.46	320.46	320.46	274.68
1,066.28	1,066.28	1,159.31	1,044.81	1,001.88
34,226.13	33,785.45	34,878.62	34,489.48	35,076.16
370.46	130.16	240.30	240.30	240.30
116,069.10	115,519.64	117,597.28	116,790.28	118,327.10
2,274.16	3,084.18	2,714.32	3,447.92	2,604.28
-	-	-	103.96	-
-	153.96	12.83	-	51.32
16.58	82.90	174.09	16.58	165.80
231.55	421.00	231.55	147.35	336.80
21.40	-	-	-	-
522.15	487.34	1,044.30	626.58	661.39
570.31	751.14	890.24	862.42	959.79
87.15	34.86	122.01	52.29	104.58
42,619.50	43,990.54	42,322.55	36,368.64	42,493.93
1,796.64	1,970.00	2,758.00	1,985.76	1,323.84



-	-	-	-	-
37.93	-	37.93	-	37.93
207.46	-	297.66	189.42	390.74
13,006.84	11,680.90	9,525.12	8,532.92	14,783.78
784.35	819.21	1,411.83	749.49	1,028.37
38.50	38.50	19.25	57.75	77.00
-	93.60	249.60	(124.80)	-
376.28	278.12	425.36	376.28	310.84
-	-	-	-	-
867.90	394.50	289.30	341.90	539.15
223.18	2,278.93	382.75	1,876.12	-
75.00	100.00	75.00	-	100.00
-	-	-	-	-

<b>\$</b>	<b>1,433,378.07</b>	<b>\$</b>	<b>1,428,034.78</b>	<b>\$</b>	<b>1,433,773.15</b>	<b>\$</b>	<b>1,417,663.43</b>	<b>\$</b>	<b>1,434,501.60</b>
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146.27	146.27	157.41	154.44	157.41
2,461.35	2,452.43	2,464.36	2,452.46	2,459.93
2,314.34	2,303.92	2,298.79	2,283.89	2,272.07
5,982.70	5,973.77	6,026.14	6,006.81	6,018.00
2.97	2.97	-	-	-
-	-	-	-	-
(0.27)	6.68	-	-	-
130,399.17	129,785.16	130,121.01	129,563.68	129,666.55
17.07	11.12	(1.25)	(5.21)	-
27.04	27.04	27.04	27.04	27.04
46.44	46.44	46.44	46.44	46.44
231.66	231.66	225.72	225.72	225.72
-	-	-	-	-
6,094.50	6,169.50	6,267.00	6,237.00	6,209.50
67.86	67.86	66.12	66.12	66.12
-	-	-	-	-
26.77	(48.28)	0.42	(3.34)	1.48
41,369.80	41,213.22	41,305.42	41,134.16	41,152.95
13,881.74	14,053.00	14,119.98	14,144.90	14,155.18
-	-	-	-	-
-	-	-	-	-
<b>43,391.40</b>	<b>43,177.63</b>	<b>43,053.02</b>	<b>44,100.80</b>	<b>43,813.25</b>

<b>\$</b>	<b>246,460.79</b>	<b>\$</b>	<b>245,620.37</b>	<b>\$</b>	<b>246,177.62</b>	<b>\$</b>	<b>246,434.91</b>	<b>\$</b>	<b>246,271.63</b>
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2,856.00	2,867.10	2,786.70	2,982.60	3,007.70
-	-	-	-	-
49,302.08	49,857.99	50,093.70	50,179.30	50,346.13
<b>52,158.08</b>	<b>52,725.09</b>	<b>52,880.40</b>	<b>53,161.90</b>	<b>53,353.83</b>

-	-	-	-	-
-	-	-	-	(4.22)
5,494.00	5,409.92	5,512.50	5,478.33	5,515.17
10,236.97	10,134.21	10,360.35	10,314.15	10,415.09
42,656.76	42,534.44	42,923.46	42,747.76	42,984.23

189,837.14	189,172.05	189,199.21	188,175.13	187,604.73
540.75	540.75	540.75	540.75	540.75
16.10	28.98	19.32	19.32	19.32
83.82	83.82	90.49	94.30	91.44
1,880.94	1,876.53	1,862.21	1,862.21	1,858.91
2,804.88	2,039.18	2,506.66	2,712.20	6,065.15
-	-	-	-	-
128.00	80.00	80.00	144.00	64.00
23.98	(11.99)	11.99	59.95	35.97
<b>253,703.34</b>	<b>251,887.89</b>	<b>253,106.94</b>	<b>252,148.10</b>	<b>255,190.54</b>

28,636.96	28,833.44	28,440.48	28,538.72	28,735.20
181.44	181.44	181.44	181.44	181.44
5,108.35	5,108.35	5,108.35	5,108.35	5,108.35
589.43	589.43	589.43	589.43	589.43
785.90	785.90	785.90	785.90	785.90
-	-	-	-	-
50,336.88	50,454.77	49,590.30	49,826.10	50,061.88
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,257.44	1,257.44	1,257.44	1,257.44	1,257.44
471.54	471.54	471.54	471.54	471.54
88,826.33	89,179.97	88,944.24	87,942.21	87,706.43
544.41	544.41	544.41	544.41	544.41
31,593.18	31,121.64	31,711.07	32,123.67	32,441.95
9,195.03	9,195.03	8,664.55	8,487.72	8,487.72
1,886.16	1,886.16	1,886.16	1,886.16	1,886.16
4,715.40	4,715.40	4,715.40	4,715.40	4,715.40
5,658.48	5,658.48	5,658.48	5,658.48	4,385.32
104,288.93	104,996.24	106,924.31	108,218.43	108,689.97
1,451.84	1,451.84	1,451.84	1,451.84	1,451.84
-	-	-	-	-
64,522.39	64,522.39	63,343.54	63,029.18	63,736.49
-	-	-	-	-
32,064.72	33,479.34	31,357.41	31,121.64	30,885.87
-	-	-	-	-
7,544.64	8,173.36	10,059.52	10,059.52	10,373.88
4,715.40	4,715.40	4,715.40	4,715.40	4,715.40
-	-	-	-	-
4,401.04	4,401.04	4,401.04	4,401.04	4,401.04
1,394.68	1,195.44	1,195.44	1,195.44	1,793.16
-	-	-	-	-
122,747.71	124,270.43	122,895.11	122,109.23	122,796.89
846.79	846.79	846.79	846.79	756.06
204,825.14	206,102.26	209,638.83	208,754.72	210,326.50
241.95	241.95	241.95	241.95	30.24
88,413.76	92,245.02	92,245.02	93,030.92	97,255.14
36,151.40	37,035.53	39,295.00	38,902.05	37,035.54
5,894.25	5,403.06	7,859.00	7,859.00	7,859.00
14,146.20	14,146.20	11,788.50	11,788.50	11,984.97

943.08	943.08	943.08	943.08	943.08
-	-	-	-	-
544.38	499.01	362.92	362.92	771.22
362.92	453.65	725.84	725.84	408.29
67,115.85	67,253.35	68,216.13	66,565.73	65,465.48
71,516.90	71,929.47	71,516.90	71,791.97	72,892.25
21,455.07	21,455.07	21,455.07	21,455.07	21,455.07
11,002.60	11,002.60	11,002.60	11,002.60	11,002.60
8,251.95	8,251.95	8,251.95	8,251.95	8,251.95
44,030.02	51,810.41	54,993.35	54,993.35	53,578.73
48,097.08	48,450.73	46,682.46	46,328.81	48,273.91
48,804.39	48,804.39	48,804.39	48,804.39	48,804.39
5,658.48	5,658.48	5,658.48	5,658.48	5,658.48
3,536.55	3,536.55	-	-	-
-	-	-	-	-
23,814.00	24,343.20	24,872.40	24,872.40	24,740.10
423.42	423.42	423.42	423.42	423.42
19,756.80	20,462.40	20,462.40	22,579.20	22,579.20
19,404.00	19,404.00	19,404.00	19,404.00	20,065.50
-	-	-	-	-
11,113.20	11,113.20	11,113.20	11,113.20	11,113.20
23.26	23.26	23.26	23.26	23.26
70.95	70.95	70.95	70.95	70.95
-	6.36	-	-	-
133.70	133.70	133.70	133.70	133.70
305.52	305.52	305.52	305.52	305.52
1,629.44	1,680.36	1,502.08	1,527.60	1,527.60
267.33	229.14	229.14	229.14	229.14
458.40	439.30	496.60	506.15	496.60
3,410.18	3,398.89	3,379.82	2,954.97	3,246.16
17.19	17.19	17.19	17.19	17.19
76.38	76.38	76.38	76.38	76.38
875.18	827.45	827.45	827.45	827.45
25.46	25.46	25.46	25.46	25.46
10,158.54	10,120.35	9,776.64	9,802.10	9,916.67
3,029.74	3,029.74	3,052.02	3,453.01	3,386.18
76.58	76.58	76.58	76.58	114.60
27,573.14	28,203.31	28,317.97	29,062.60	29,119.90
-	39.17	-	-	-
-	49.12	-	-	-
-	59.06	-	-	59.06
-	-	78.95	78.95	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	78.34	-	39.17
232.24	348.36	116.12	58.06	116.12
-	-	-	-	-
473.70	394.75	157.90	-	394.75
-	278.44	-	-	-
-	-	-	-	-
-	-	378.17	-	-
296.52	395.36	197.68	395.36	197.68
277.24	554.48	-	138.62	138.62
713.60	535.20	178.40	-	-

28,241.64	29,408.08	29,555.34	29,844.56	29,863.62
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
631.44	596.36	561.28	561.28	561.28
1,796.40	2,302.50	2,115.76	1,356.32	1,926.14
8,672.05	7,339.42	6,165.90	6,466.62	6,613.45
-	370.38	246.92	864.22	-
321.12	321.12	314.43	321.12	317.78
-	-	-	-	-
56.91	-	-	-	-
-	-	4.38	11.82	-
-	-	-	-	-
26,078.42	26,077.12	26,105.16	26,201.57	26,380.77
530.40	561.60	405.60	499.20	343.20
-	-	-	-	-
26.30	52.60	-	39.45	13.15
212.08	308.48	308.48	231.36	289.20
-	55.88	-	-	-
-	13.97	13.97	13.97	13.97
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	52.63	105.26	-	105.26
-	-	-	-	-
-	-	259.35	1,037.39	1,037.39
778.04	778.04	583.53	-	-
-	-	-	-	-
11.40	0.02	-	(43.86)	(11.52)
(173.96)	(20.00)	(60.00)	(399.94)	(195.00)
1,777.37	(4,970.79)	(7,493.48)	(5,619.57)	1,937.45
11.94	11.94	11.94	11.94	11.94
-	52.63	-	-	-
<b>1,448,364.30</b>	<b>1,463,634.51</b>	<b>1,460,396.62</b>	<b>1,462,279.53</b>	<b>1,477,547.67</b>

628.48	628.48	628.48	628.48	628.48
855.54	855.54	855.54	891.19	855.54
96.27	96.27	96.27	96.27	96.27
253.20	253.20	253.20	253.20	253.20
3,133.37	3,133.37	3,005.93	2,927.67	2,895.60
820.53	820.53	820.53	820.53	820.53
1,142.65	1,142.65	1,142.65	1,142.65	1,142.65
53.90	53.90	53.90	53.90	53.90
8,570.00	9,156.31	9,156.31	9,278.96	9,196.05
5,890.70	5,890.70	5,890.70	5,890.70	5,890.70
3,083.01	3,083.01	3,083.01	3,083.01	3,173.24
-	-	-	-	-
283.07	283.07	283.07	283.07	283.07

633.32	633.32	633.32	633.32	633.32
1,111.02	1,111.02	1,111.02	1,722.09	1,722.09
2,365.92	2,365.92	2,468.18	2,468.18	2,468.18
9,059.16	9,866.81	10,002.14	9,138.75	10,023.72
9,309.90	9,920.99	9,920.99	10,298.75	10,298.75
7,863.90	7,863.90	7,863.90	7,863.90	7,863.90
1,020.70	1,020.70	1,020.70	1,020.70	1,020.70
-	-	-	-	-
522.81	433.32	440.59	440.59	440.59
61.99	61.99	61.99	61.99	61.99
53.90	53.90	53.90	53.90	53.90
22,119.66	22,659.52	21,608.07	22,954.47	22,930.81
22,655.90	22,782.69	22,782.69	22,704.93	22,882.44
16,708.43	16,708.43	16,708.43	16,801.55	16,708.43
4,354.15	4,776.45	5,104.91	5,104.91	5,104.91
7,637.68	7,637.68	7,637.68	7,637.68	7,637.68
1,906.49	1,968.16	1,536.47	1,906.49	1,906.49
172.93	172.93	172.93	43.23	-
681.73	681.73	681.73	681.73	681.73
954.48	954.48	954.48	1,504.45	1,504.45
207.67	207.67	207.67	207.67	207.67
7,040.10	7,040.10	7,040.10	7,267.08	7,096.85
7,932.90	7,932.90	7,932.90	8,355.89	8,663.61
2,786.51	3,081.85	3,377.20	3,377.20	3,377.20
596.44	596.44	596.44	484.61	-
-	-	-	189.74	948.71
1,187.78	1,258.46	1,258.46	1,258.46	1,258.46
4,350.90	4,713.16	4,833.92	4,652.79	4,443.69
6,837.16	6,621.85	6,406.54	6,406.54	6,406.54
4,815.06	4,815.06	4,815.06	4,815.06	5,354.35
998.10	998.10	998.10	998.10	998.10
5,279.19	5,279.19	5,279.19	5,279.19	5,872.80
292.28	292.28	292.28	292.28	292.28
2,762.06	1,918.81	4,542.22	4,637.22	4,713.24
34.02	34.02	34.02	34.02	34.02
284.37	284.37	284.37	284.37	284.37
88.20	83.30	93.10	98.00	107.80
3,503.50	3,591.70	3,547.60	4,630.50	4,694.20
219.60	219.60	219.60	329.40	329.40
219.41	219.41	219.41	219.41	219.41
2,948.51	2,948.51	2,948.51	3,046.38	3,046.38
369.50	369.50	369.50	369.50	369.50
934.75	934.75	934.75	968.24	1,068.71
21,765.00	21,765.00	21,015.00	21,045.00	21,060.00
15,983.00	15,947.25	15,955.50	15,862.00	16,057.25
551.43	551.43	551.43	551.43	551.43
74.04	74.04	74.04	74.04	74.04

3,221.46	3,280.35	3,280.35	3,280.35	3,297.07
790.81	790.81	790.81	790.81	790.81
517.30	517.30	517.30	517.30	517.30
3,861.33	3,703.08	3,407.34	3,844.98	2,031.90
18.28	18.28	18.28	30.24	18.68
5,737.87	5,795.15	5,814.25	5,814.25	5,814.25
-	-	-	-	-
-	-	-	-	104.52
74.62	74.62	74.62	189.67	74.62
-	85.42	-	85.42	128.13
43.58	61.15	305.06	43.58	130.74
16.36	16.36	-	65.44	-
946.44	-	-	-	47.04
-	-	-	-	-
13.08	13.08	13.08	13.08	13.08
42.13	42.13	42.13	42.13	42.13
162.92	162.92	162.92	126.17	126.17
41.83	41.83	41.83	89.96	89.96
208.50	265.65	265.65	265.65	265.65
-	-	-	-	-
66.19	66.19	66.19	66.19	66.19
-	-	69.68	-	-
-	-	-	-	52.30
-	-	-	-	-
-	-	-	-	-
151.83	104.55	207.81	72.04	38.35
-	42.71	-	42.71	85.42
43.58	261.48	217.90	217.90	130.74
-	-	-	-	43.03
47.04	47.04	-	-	47.04
514.18	422.88	108.00	72.00	211.44
196.96	3.96	-	18.16	-
17.04	-	25.56	17.04	51.12
-	-	21.80	-	32.70
7,326.92	7,356.97	7,352.39	7,562.38	7,683.70
219.20	406.17	270.78	406.17	406.17
7,086.28	7,221.50	7,222.82	8,000.46	7,896.94
7.14	7.14	7.14	7.14	7.14
646.71	195.84	152.32	130.56	87.04
10.47	-	10.47	52.35	-
<b>258,096.32</b>	<b>259,854.28</b>	<b>260,327.10</b>	<b>265,989.49</b>	<b>267,094.69</b>

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-	-	-	-	-
171.88	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	171.88	-	-	-
-	-	-	-	-
-	-	-	-	-
515.64	1,031.28	1,718.80	1,890.68	515.64
28,875.84	32,088.28	26,813.28	29,735.24	26,297.64
35,579.16	42,282.48	36,438.56	35,235.40	31,625.92
57,407.92	63,079.96	62,220.56	63,939.36	59,470.48
12,032.37	12,605.34	12,796.33	12,414.35	12,605.34
15,262.74	16,026.70	16,234.15	16,043.16	17,380.09
17,571.08	16,616.13	15,661.18	17,762.07	15,852.17
24,828.70	24,255.73	24,828.70	23,472.66	24,828.70
7,830.59	8,976.53	7,830.59	6,875.64	8,403.56
-	-	-	-	-
-	-	-	-	-
-	190.99	-	-	-
-	-	-	-	-
-	-	-	-	-
246.78	246.78	366.06	505.90	246.78
11,627.02	12,001.37	10,981.63	12,116.31	11,146.31
14,514.57	14,461.03	13,943.06	13,309.69	13,441.34
16,834.20	16,928.81	17,410.34	16,690.60	15,489.60
53.46	20.57	-	-	-
-	-	-	-	-
-	-	8.23	-	-
-	43.82	-	43.82	43.82
4,776.38	6,003.34	5,039.30	4,469.64	3,680.88
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
5,318.41	5,534.61	5,539.93	5,713.73	5,722.71
-	240.16	-	252.32	348.08
1,901.40	1,774.64	2,218.30	1,838.02	1,584.50
-	-	-	-	-
3.09	30.66	29.37	41.22	71.88
-	-	-	-	-
450.60	468.00	873.60	686.40	967.20
4,240.16	4,399.98	5,069.00	5,861.86	4,961.62
191.20	191.20	191.20	191.20	382.40
233.34	116.67	-	116.67	116.67
701.35	140.27	561.08	420.81	561.08
-	-	-	-	-
-	-	-	-	-

-	126.89	-	-	2,475.65
123.39	123.39	123.39	123.39	123.39
124.80	998.40	686.40	567.84	2,506.20
<b>261,416.07</b>	<b>281,175.89</b>	<b>267,583.04</b>	<b>270,317.98</b>	<b>260,849.65</b>

1,755.68	3,535.42	5,808.19	2,272.77	2,525.30
8,068.93	8,080.96	5,468.68	5,303.13	4,963.62
9,596.14	11,868.91	14,141.68	13,131.56	11,868.91
19,427.08	23,499.39	16,164.95	18,318.50	16,245.71
-	-	-	-	-
2,694.73	2,444.20	2,566.41	2,077.57	1,710.94
87.99	87.99	87.99	87.99	87.99
454.48	454.48	454.48	454.48	454.48
191.32	191.32	191.32	191.32	191.32
40.54	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<b>42,316.89</b>	<b>50,162.67</b>	<b>44,883.70</b>	<b>41,837.32</b>	<b>38,048.27</b>

3,023.88	2,284.59	2,278.09	2,536.26	2,486.28
333,748.95	364,746.94	357,129.81	387,244.47	373,031.21
220.00	200.00	210.00	170.00	150.00
11,320.00	12,320.00	11,590.00	11,760.00	11,110.00
1,310.78	-	1,813.23	-	575.81
2,835.00	2,167.66	2,203.64	2,658.18	2,049.26
1,662.98	944.12	1,524.65	3,065.18	1,324.33
4,781.07	7,364.99	4,477.25	5,651.34	4,199.89
3,722.80	5,494.79	5,213.13	3,039.83	4,639.40
1,296.72	1,729.00	1,326.00	901.40	1,828.00
<b>363,922.18</b>	<b>397,252.09</b>	<b>387,765.80</b>	<b>417,026.66</b>	<b>401,394.18</b>

3,652.81	432.22	3,799.60	654.05	3,135.09
<b>3,652.81</b>	<b>432.22</b>	<b>3,799.60</b>	<b>654.05</b>	<b>3,135.09</b>

<b>\$ 4,363,468.85</b>	<b>\$ 4,430,779.79</b>	<b>\$ 4,410,693.96</b>	<b>\$ 4,427,513.36</b>	<b>\$ 4,437,387.15</b>
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Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue
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12	13	14	15
-	-	-	-

41.20	44.04	44.04	44.04	502.92
45.08	55.06	55.06	55.06	970.18
30,066.84	32,410.16	32,134.81	32,118.12	371,160.83
-	-	-	-	-
-	-	-	-	2.26
-	-	-	-	(23.15)
-	-	-	-	-
-	-	-	-	-
41.19	44.04	44.04	44.04	392.99
17.17	18.35	18.35	18.35	209.58
7,359.31	7,831.90	7,765.84	8,000.13	89,719.23
4.61	-	-	-	18.44
22,477.98	24,007.49	23,977.30	23,738.43	273,806.91
4,990.02	5,356.74	5,417.89	5,307.82	59,104.17
-	-	-	-	801.20
1,579.41	1,687.74	1,687.74	1,687.74	18,591.21
2,485.36	2,603.82	2,567.13	2,540.79	29,079.80
87,209.53	94,255.91	93,214.17	94,759.57	1,079,982.14
12,215.80	13,048.45	12,885.43	13,408.50	150,046.70
584,364.52	622,605.17	619,724.75	621,838.92	7,177,981.46
206.04	247.73	238.56	256.90	2,511.70
30.90	44.04	44.04	44.04	410.22
824.04	916.86	904.63	874.45	9,923.45
302.68	351.01	344.13	371.66	3,642.80
46.35	49.56	49.56	49.56	728.06
976.62	3,251.61	3,251.61	3,057.50	37,430.10
451,984.44	486,943.32	483,628.95	489,686.06	5,482,760.29
48.65	51.99	51.99	51.99	593.82
274.68	293.52	293.52	250.72	3,630.34
1,001.88	1,039.72	1,039.72	955.63	12,467.00
34,824.32	37,841.15	37,679.80	38,866.94	421,348.16
240.30	342.44	342.44	321.04	2,788.14
117,674.66	127,269.16	126,023.77	130,055.87	1,426,172.39
2,769.34	3,738.36	2,589.86	2,530.92	32,999.64
181.93	-	-	27.38	391.24
12.83	27.04	202.80	67.60	618.19
107.77	104.32	244.44	250.08	1,361.52
336.80	324.79	113.16	288.34	2,936.54
-	22.55	45.10	-	151.09
473.93	403.37	586.72	586.72	6,924.14
987.61	467.62	571.74	571.74	8,969.49
122.01	-	128.52	91.80	1,039.53
38,533.48	41,352.88	37,778.86	40,666.75	489,416.96
1,796.64	1,947.04	2,523.20	2,025.20	23,555.45

-	-	-	44.04	(7.46)
-	39.92	-	39.92	231.56
496.10	212.08	308.48	134.96	3,869.52
11,509.51	10,211.26	7,145.38	8,071.16	137,225.90
941.22	1,076.73	807.84	1,064.88	12,169.92
57.75	20.28	40.56	60.84	564.43
-	-	-	-	218.40
376.28	342.36	431.00	258.60	3,993.12
-	-	-	-	-
355.05	413.40	360.10	387.80	5,204.70
-	-	-	899.38	9,078.63
125.00	50.00	50.00	50.00	1,050.00
-	-	-	-	-

<b>\$</b>	<b>1,420,516.80</b>	<b>\$</b>	<b>1,523,364.96</b>	<b>\$</b>	<b>1,507,357.01</b>	<b>\$</b>	<b>1,526,521.93</b>	<b>\$</b>	<b>17,398,715.79</b>
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157.41	216.87	211.03	210.06	1,999.70
2,445.07	3,194.27	3,154.21	3,162.14	31,558.26
2,264.62	2,954.54	2,937.00	2,946.69	29,440.92
6,009.07	7,929.45	7,919.70	7,951.20	77,900.06
-	-	-	-	5.94
-	-	-	-	4.45
-	-	-	-	6.08
129,226.84	169,289.51	168,783.99	169,800.60	1,675,874.84
(8.91)	(0.01)	(1.96)	-	1.81
27.04	27.04	27.04	27.04	324.48
46.44	46.44	46.44	46.44	557.28
225.72	287.86	287.86	287.86	2,924.76
-	-	-	-	-
5,899.50	7,634.75	7,648.75	7,673.25	78,317.25
66.12	104.34	104.34	104.34	916.80
-	-	-	-	-
(3.24)	0.48	(5.23)	1.92	(17.41)
41,032.25	66,496.00	66,289.19	66,696.63	570,245.54
14,194.80	21,967.40	22,168.10	22,190.49	192,099.85
-	-	-	-	-
-	-	-	-	-
<b>43,730.92</b>	<b>9,709.80</b>	<b>9,282.20</b>	<b>7,948.20</b>	417,756.09

<b>\$</b>	<b>245,313.64</b>	<b>\$</b>	<b>289,858.73</b>	<b>\$</b>	<b>288,852.66</b>	<b>\$</b>	<b>289,046.85</b>	<b>\$</b>	<b>3,079,916.68</b>
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3,127.90	3,517.50	2,760.10	2,928.40	35,400.00
-	-	-	-	86.42
50,357.72	53,059.72	53,554.77	53,609.36	606,445.69
<b>53,485.62</b>	<b>56,577.22</b>	<b>56,314.87</b>	<b>56,537.76</b>	<b>641,932.11</b>

-	-	-	-	-
-	-	-	-	0.18
5,462.62	5,867.65	5,839.65	5,939.99	66,500.00
10,367.38	11,091.31	10,995.28	11,192.94	124,484.33
42,712.52	44,982.58	44,703.51	45,041.66	517,977.50

187,306.25	196,207.30	195,333.81	195,524.72	2,282,869.97
540.75	569.59	569.59	569.59	6,575.52
19.32	20.34	20.34	20.34	223.63
91.44	96.36	96.36	96.36	1,182.53
1,850.10	1,953.44	1,948.80	1,953.44	22,620.74
2,998.32	925.36	1,062.48	1,233.84	33,285.76
-	-	-	2.38	2.38
32.00	33.72	33.72	236.04	1,535.48
-	25.26	-	138.93	655.78
<b>251,380.70</b>	<b>261,772.91</b>	<b>260,603.54</b>	<b>261,950.22</b>	<b>3,057,913.79</b>

28,882.56	30,754.32	30,862.66	30,862.65	348,947.59
181.44	191.04	191.04	191.04	2,296.80
5,108.35	5,458.70	5,458.70	5,458.70	62,351.25
589.43	629.85	629.85	629.85	7,194.42
785.90	839.80	839.80	839.80	9,592.50
-	-	-	-	-
50,336.91	53,739.12	53,149.69	53,033.37	614,093.79
-	-	-	-	-
-	-	-	-	-
-	-	-	-	294.71
1,257.44	1,343.68	1,343.68	1,343.68	15,662.36
471.54	503.88	503.88	503.88	5,283.96
87,470.68	93,343.77	93,595.73	93,721.70	1,078,248.19
544.41	573.12	573.12	509.44	6,434.39
32,772.03	35,271.60	34,767.72	34,263.84	390,374.70
8,487.72	9,069.84	9,069.84	9,069.84	107,312.38
1,886.16	2,015.52	2,015.52	2,897.32	21,074.56
4,715.40	5,038.80	5,038.80	5,038.80	57,555.00
4,243.86	4,534.92	4,534.92	4,534.92	61,843.30
108,061.25	115,147.36	114,968.62	115,388.52	1,298,843.11
1,451.84	1,528.16	1,432.65	1,528.16	17,555.53
-	-	191.03	191.03	382.06
64,129.44	68,527.68	66,176.24	65,756.34	770,370.32
-	-	-	-	-
30,178.56	32,248.32	33,256.08	31,408.52	376,143.18
314.36	335.92	-	-	650.28
11,316.96	9,405.76	9,405.76	10,413.52	107,815.04
4,715.40	8,398.00	8,398.00	5,038.80	71,346.50
-	-	-	2,015.52	3,901.68
4,401.04	4,702.88	4,702.88	2,939.30	46,453.12
597.72	-	425.82	1,490.37	12,460.30
-	-	-	-	-
122,109.23	131,926.63	133,318.27	133,843.15	1,506,184.92
725.82	764.10	668.58	573.07	9,415.16
212,585.95	226,746.00	232,414.71	234,304.20	2,542,718.30
-	-	191.04	764.13	2,406.86
96,960.42	103,295.40	103,190.43	106,234.70	1,142,434.52
31,828.95	33,277.08	33,592.00	32,437.28	426,240.75
8,841.38	10,497.50	10,497.50	10,497.50	97,508.10
14,146.20	14,598.26	15,116.40	17,635.80	163,074.23

943.08	1,007.76	1,007.76	1,007.76	11,511.00
-	-	-	-	647.16
907.30	955.15	811.87	382.06	7,003.14
362.92	382.06	668.62	1,528.24	6,707.14
61,889.63	65,252.46	65,840.32	66,134.25	796,731.16
73,442.36	80,898.30	89,704.34	80,536.82	898,367.39
25,168.44	19,925.17	8,073.03	21,309.93	246,667.25
11,002.60	11,757.20	11,757.20	11,757.20	134,295.00
8,251.95	8,817.90	8,817.90	8,817.90	96,320.21
54,286.04	58,198.14	57,631.28	56,686.50	643,407.44
48,097.08	51,395.76	51,584.72	52,907.40	586,109.18
47,743.43	49,884.12	49,884.12	50,639.94	582,751.42
6,365.79	9,069.84	8,616.35	6,046.56	75,366.38
-	-	302.33	3,779.10	21,764.18
1,060.92	-	-	-	1,060.92
24,475.50	26,578.50	25,588.87	26,013.00	297,269.17
423.42	445.72	445.72	445.72	5,147.94
22,579.20	24,128.00	23,374.00	23,374.00	256,448.80
20,286.00	21,677.50	21,677.50	21,677.50	255,544.50
-	-	-	-	-
11,113.20	11,875.50	11,875.50	11,875.50	135,645.30
23.26	24.48	24.48	24.48	282.78
70.95	74.70	74.70	74.70	862.65
-	-	-	-	6.36
133.70	142.87	142.87	142.87	1,631.91
305.52	326.52	326.52	326.52	3,741.97
1,527.60	1,523.76	1,523.76	1,523.76	18,523.30
190.95	214.31	244.92	244.92	2,880.98
496.60	530.67	500.05	469.43	5,683.05
3,207.97	3,428.46	3,414.85	3,748.18	40,424.37
17.19	18.36	18.36	18.36	209.79
76.38	81.63	81.63	81.63	932.31
922.93	1,003.44	884.39	884.39	10,553.43
25.46	27.21	27.21	27.21	310.77
9,980.32	10,679.93	10,462.24	10,543.88	121,878.10
3,386.18	3,619.12	3,619.12	3,666.74	39,331.07
95.59	57.30	57.30	57.30	918.15
29,349.02	31,509.19	31,816.35	31,794.92	349,905.06
-	-	-	-	39.17
-	-	-	-	98.24
-	62.81	-	-	239.99
78.95	-	-	-	236.85
-	-	-	-	-
-	-	-	-	-
-	-	52.19	52.19	251.74
39.17	-	-	-	391.70
58.06	188.43	125.62	62.81	1,594.18
-	-	-	-	-
473.70	578.20	168.12	588.42	3,703.24
-	297.66	-	-	715.32
-	-	-	-	258.70
-	2,021.30	-	-	2,399.47
296.52	315.93	315.93	210.62	3,807.68
277.24	729.86	295.62	295.62	3,677.64
356.80	190.31	570.93	-	3,437.24

29,858.80	31,465.73	31,597.33	31,511.50	359,822.70
-	-	-	-	9.67
-	-	-	-	-
-	-	-	-	-
12.80	16.00	-	-	28.80
385.88	367.72	997.92	739.20	7,366.84
1,447.10	1,358.36	1,341.12	1,465.32	19,627.08
8,473.15	7,748.43	7,522.51	6,587.53	92,959.28
123.46	-	-	131.93	2,107.29
307.74	310.64	310.64	303.58	3,764.77
-	-	-	-	-
-	-	-	-	227.64
-	-	-	-	67.04
-	-	-	-	-
26,252.70	27,722.10	27,807.90	27,718.34	315,353.14
249.60	131.40	98.55	262.80	5,391.15
-	-	32.85	-	32.85
26.30	-	13.85	13.85	251.25
231.36	321.87	345.27	162.48	3,413.14
-	-	-	-	55.88
13.97	14.71	(84.56)	-	-
-	-	-	-	-
-	-	36.96	-	36.96
-	-	-	-	35.08
-	-	-	-	-
44.58	-	-	55.45	731.59
-	-	-	-	-
1,037.39	1,108.54	1,108.54	1,108.54	6,697.14
-	-	-	-	4,084.71
-	-	-	-	302.57
(14.98)	(0.01)	(6.65)	-	(34.43)
(140.00)	(455.00)	(441.05)	(688.29)	(4,270.83)
(7,972.11)	854.85	(12,941.50)	(2,075.52)	(40,206.35)
11.94	11.94	11.94	11.94	143.28
44.58	-	-	-	97.21

<b>1,470,281.53</b>	<b>1,575,579.82</b>	<b>1,560,681.17</b>	<b>1,582,425.72</b>	<b>\$ 17,840,251.20</b>
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628.48	628.48	628.48	628.48	7,452.00
570.36	570.36	570.36	570.36	9,039.19
96.27	96.27	96.27	96.27	1,141.50
253.20	253.20	253.20	253.20	3,002.22
2,895.60	2,898.05	2,769.76	2,769.76	34,999.02
820.53	820.53	820.53	820.53	9,729.18
1,142.65	1,142.65	1,142.65	1,145.52	13,527.05
53.90	53.90	53.90	53.90	639.09
9,776.45	9,478.45	8,773.68	9,153.68	108,822.75
6,040.57	6,241.28	6,241.28	6,241.28	71,168.21
3,173.24	3,191.75	3,191.75	2,758.20	37,384.45
-	-	-	70.92	70.92
283.07	283.07	283.07	283.07	3,356.40

633.32	633.32	633.32	633.32	7,509.33
1,722.09	1,722.09	1,722.09	1,722.09	16,839.96
2,365.92	2,365.92	2,365.92	2,370.38	28,327.85
10,745.44	10,748.07	10,850.05	10,825.84	120,502.27
9,810.09	9,578.66	10,067.52	10,103.80	112,313.30
8,060.33	8,299.31	8,417.16	8,474.62	94,456.57
1,020.70	1,040.89	1,040.89	1,040.89	12,163.14
-	-	-	-	-
329.29	329.29	329.29	332.85	5,416.94
-	-	-	-	309.95
-	-	-	-	423.49
22,831.82	22,805.60	22,716.03	22,638.25	267,058.90
22,971.19	23,265.79	23,370.72	22,753.46	271,839.69
16,743.36	17,353.19	16,882.67	17,209.29	200,064.98
4,917.22	4,354.15	4,354.15	3,603.39	51,961.35
7,844.29	7,686.49	7,686.49	7,686.49	89,843.12
2,029.83	2,029.83	2,029.83	2,029.83	22,920.71
-	-	-	-	1,080.81
681.73	689.71	689.71	689.71	8,154.81
1,504.45	1,504.45	1,504.45	1,504.45	14,617.23
207.67	207.67	207.67	207.67	2,462.37
6,636.91	6,589.33	6,702.81	6,646.07	81,116.69
8,766.18	8,775.56	9,134.56	9,185.85	99,430.63
4,558.58	3,993.46	2,221.39	3,441.83	38,336.94
-	-	-	-	4,063.25
948.71	948.71	948.71	1,009.43	4,994.01
1,258.46	1,261.09	1,261.09	1,266.95	14,893.63
4,383.31	4,383.31	4,383.31	4,387.64	54,325.28
5,975.92	6,406.54	6,406.54	6,717.47	75,508.13
5,623.99	4,815.06	4,815.06	4,815.06	58,481.10
748.58	-	-	-	8,590.79
6,763.22	7,653.63	7,653.63	7,713.80	71,991.58
292.28	292.28	292.28	292.28	3,465.60
4,713.24	4,713.24	4,713.24	4,731.78	49,133.11
34.02	34.02	35.36	35.36	410.92
284.37	298.59	298.59	298.59	3,455.10
117.60	114.04	123.84	123.84	1,184.92
4,684.40	4,999.36	5,219.29	5,296.88	50,957.23
329.40	329.40	329.40	329.40	3,262.62
219.41	219.41	219.41	219.41	2,601.57
3,046.38	3,048.29	3,048.29	3,048.29	35,845.02
369.50	369.50	184.75	184.75	4,011.70
1,068.71	1,068.71	1,068.71	1,068.71	11,786.82
21,120.00	21,195.00	21,105.00	21,135.00	254,385.00
16,112.07	16,016.00	16,018.91	16,035.25	191,928.26
551.43	551.43	526.37	451.17	6,317.49
74.04	74.04	74.04	74.04	772.12

3,372.29	3,349.31	3,315.89	3,282.47	39,028.41
790.81	790.81	790.81	790.81	9,376.80
517.30	543.16	543.16	543.16	6,211.26
1,969.38	1,250.40	2,532.06	2,563.32	37,085.50
18.28	18.28	18.28	18.28	229.08
5,814.25	5,814.25	5,814.25	5,814.25	69,446.38
-	26.15	(26.15)	-	-
104.52	34.84	-	-	277.06
189.67	153.11	(76.37)	-	1,051.46
42.71	42.71	42.71	42.71	510.49
43.58	-	(43.58)	-	726.18
65.44	-	-	17.24	180.84
-	141.12	-	-	1,134.60
-	-	48.87	-	48.87
13.08	13.08	13.08	13.08	155.10
42.13	42.13	42.13	42.13	499.53
126.17	127.03	127.03	127.03	1,681.23
89.96	89.96	89.96	89.96	784.77
265.65	265.65	265.65	305.66	3,014.31
-	60.19	60.19	60.19	180.57
66.19	-	-	-	586.26
-	34.84	278.72	-	383.24
26.15	26.15	(26.15)	-	78.45
-	-	-	-	-
-	-	-	-	-
37.31	36.88	74.19	225.08	1,297.66
128.13	128.13	-	85.42	512.52
43.58	87.16	130.74	43.58	1,384.16
-	-	-	-	43.03
47.04	-	-	47.04	324.80
72.00	28.80	14.40	43.20	2,734.11
-	-	-	-	236.57
17.04	-	-	8.52	136.32
-	-	-	-	65.40
7,728.56	7,765.62	7,788.86	7,851.69	89,249.19
270.78	270.78	451.30	496.43	4,272.28
8,082.32	8,056.02	8,097.94	8,208.95	89,890.64
7.14	7.14	7.14	7.14	85.08
87.04	43.52	87.04	152.32	2,115.82
-	-	-	-	130.34
<b>268,912.27</b>	<b>267,669.64</b>	<b>266,939.62</b>	<b>268,060.01</b>	<b>\$ 3,124,996.57</b>

171.88

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171.88

-	-	181.09	-	352.97
-	-	-	-	171.88
-	-	181.09	-	181.09
-	-	-	-	171.88
-	-	-	-	171.88
-	-	-	-	-
-	-	-	-	-
343.76	724.36	724.36	362.18	10,576.78
23,547.56	21,512.87	30,966.39	28,068.95	337,799.29
28,016.44	30,874.29	36,580.18	37,666.72	435,474.55
50,532.72	51,579.91	65,192.40	63,562.59	706,459.58
12,605.34	12,635.94	12,073.20	13,682.96	149,930.26
15,470.19	15,644.01	17,103.70	16,298.82	193,767.57
16,425.14	17,042.32	17,707.36	17,304.92	203,318.68
22,536.82	25,653.86	24,347.62	25,554.94	292,103.51
9,167.52	7,032.47	7,243.92	8,451.24	97,977.69
-	-	-	201.22	201.22
-	201.22	-	-	392.21
-	-	-	-	190.99
-	-	-	-	-
-	-	-	-	(190.99)
246.78	229.67	130.00	173.34	3,358.60
10,952.96	10,302.38	11,026.19	10,553.01	133,034.44
12,487.08	13,392.15	13,186.36	14,603.47	165,971.91
14,531.26	15,644.73	15,656.25	14,416.16	190,723.99
-	-	-	-	74.03
-	21.67	-	-	21.67
-	-	-	8.67	16.90
-	46.17	(46.17)	46.17	177.63
2,804.48	3,310.14	4,894.02	3,878.28	55,902.44
-	-	-	-	-
-	-	-	-	343.76
171.88	-	-	-	343.76
-	-	-	-	115.64
5,611.78	6,328.47	6,121.10	5,757.59	66,877.17
152.00	256.80	513.60	137.60	2,099.68
1,711.26	1,729.14	1,669.25	1,669.25	21,609.82
-	-	-	-	-
22.41	69.61	37.08	26.08	340.67
-	-	-	-	10.00
249.60	861.30	857.70	1,132.65	9,064.95
4,474.72	5,102.57	3,303.55	7,498.02	56,445.78
95.60	95.60	191.20	95.60	1,720.80
-	-	-	-	700.02
140.27	147.73	443.19	295.46	4,533.40
-	-	-	-	-
-	-	-	-	-



-	-	-	-	3,247.16
123.39	130.00	130.00	130.00	1,500.51
910.08	1,678.95	1,281.15	689.85	10,691.67
<b>233,502.92</b>	<b>242,248.33</b>	<b>271,695.78</b>	<b>272,265.74</b>	<b>3,158,149.32</b>

1,767.71	2,777.83	3,030.36	757.59	31,445.85
4,798.07	3,448.44	7,515.74	7,236.39	74,464.84
12,121.44	12,141.38	16,909.21	15,404.33	147,967.56
16,670.01	10,553.70	25,799.71	20,214.14	222,557.36
-	-	-	-	-
2,077.57	2,175.67	1,931.25	1,802.50	27,180.07
87.99	87.99	87.99	87.99	1,055.88
454.48	479.04	479.04	479.04	5,527.44
191.32	201.64	201.64	201.64	2,326.80
-	-	-	-	40.54
-	-	-	46.17	46.17
-	-	-	-	-
<b>38,168.59</b>	<b>31,865.69</b>	<b>55,954.94</b>	<b>46,229.79</b>	<b>512,612.51</b>

2,264.21	2,650.23	1,985.13	1,885.69	28,178.67
339,742.44	359,453.56	401,639.66	373,463.45	4,407,352.95
170.00	170.00	150.00	140.00	2,300.00
10,070.00	9,810.00	11,400.00	11,310.00	135,610.00
-	-	1,241.20	471.33	5,592.35
1,672.76	1,090.37	928.50	910.35	22,592.71
1,696.10	1,287.30	3,235.60	2,001.23	26,176.66
5,136.64	4,682.85	10,388.32	8,528.05	74,239.74
5,619.80	2,599.04	4,976.87	3,641.83	50,663.35
1,001.00	2,034.70	3,734.83	169.00	18,554.72
<b>367,372.95</b>	<b>383,778.05</b>	<b>439,680.11</b>	<b>402,520.93</b>	<b>4,771,261.15</b>

711.70	3,443.09	733.36	3,348.48	21,068.86
<b>711.70</b>	<b>3,443.09</b>	<b>733.36</b>	<b>3,348.48</b>	<b>21,068.86</b>

<b>\$ 4,349,646.72</b>	<b>\$ 4,636,158.43</b>	<b>\$ 4,708,813.05</b>	<b>\$ 4,708,907.42</b>	<b>\$ 53,606,817.98</b>
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Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Customer	Customer	Customer	Customer	Customer	Customer	Customer	Customer	Customer

2	2	2	2	2	2	2	2	2
4	4	4	4	4	4	4	2	2
1,777	1,792	1,783	1,785	1,775	1,788	1,775	1,761	1,751
-	-	-	-	-	-	-	-	-
1	(1)	(1)	-	-	-	-	-	-
-	(1)	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
1	1	1	2	2	3	3	3	3
1	1	1	1	1	1	1	1	1
533	541	540	534	530	534	531	537	536
-	-	-	-	-	0	0	0	0
988	989	989	951	980	983	983	983	982
102	102	103	103	104	105	104	108	109
-	-	10	-	-	-	-	-	-
21	21	21	21	22	22	23	23	23
65	67	67	70	69	72	69	73	72
5,147	5,228	5,187	5,226	5,188	5,157	5,109	5,140	5,079
1,193	1,213	1,209	1,216	1,200	1,207	1,195	1,130	1,186
25,805	25,993	25,890	25,941	25,803	25,849	25,698	25,637	25,529
11	11	11	11	11	12	12	12	12
3	3	3	3	3	3	3	3	3
34	35	35	34	34	36	36	36	36
11	11	11	11	11	11	11	12	12
5	5	5	5	4	5	3	3	3
38	36	38	40	40	37	36	29	11
9,605	9,733	9,673	9,785	9,708	9,820	9,763	9,906	9,873
1	1	1	1	1	1	1	1	1
7	7	7	7	7	7	7	6	6
18	18	18	19	19	20	18	18	18
1,439	1,461	1,454	1,495	1,476	1,524	1,507	1,532	1,521
1	1	1	5	2	3	3	3	3
1,641	1,664	1,658	1,690	1,682	1,712	1,701	1,723	1,714
118	126	151	124	168	148	188	142	151

54	51	63	41	54	64	62	69	71
5	8	4	5	2	7	3	6	7
3,754	5,193	4,721	4,725	4,877	4,692	4,032	4,711	4,272
119	70	155	114	125	175	126	84	114

8	8	(26)	-	-	-	-	-	-
-	2	-	2	-	2	-	2	-
62	83	36	23	-	33	21	43	55
1,242	1,783	1,715	1,442	1,295	1,056	946	1,639	1,276
67	68	65	45	47	81	43	59	54
1	4	3	2	2	1	3	4	3
-	-	-	-	45	120	(60)	-	-
18	20	12	23	17	26	23	19	23
-	-	-	-	-	-	-	-	-
23	41	32	66	30	22	26	41	27
-	17	51	4	46	8	38	-	-
-	-	-	-	-	-	-	-	-
48,453	48,940	48,720	48,962	48,677	48,918	48,599	48,683	48,488

50	50	50	49	49	53	52	53	53
811	826	824	829	826	830	826	828	823
770	773	768	779	776	774	769	765	762
2,038	2,030	2,020	2,014	2,011	2,029	2,022	2,026	2,023
-	-	-	1	1	-	-	-	-
-	1	1	-	-	-	-	-	-
0	(0)	-	(0)	2	-	-	-	-
43,502	43,827	43,727	43,905	43,699	43,812	43,624	43,659	43,511
-	1	(4)	6	4	(0)	(2)	-	(3)
16	16	16	16	16	16	16	16	16
27	27	27	27	27	27	27	27	27
156	156	156	156	156	152	152	152	152
-	-	-	-	-	-	-	-	-
612	619	617	609	617	627	624	621	590
78	78	78	78	78	76	76	76	76
-	-	-	-	-	-	-	-	-
47,148	47,501	47,369	47,551	47,372	47,477	47,281	47,302	47,164
32,422	32,830	32,901	33,052	33,460	33,619	33,678	33,703	33,797
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
47,983	48,326	48,202	48,392	48,184	48,319	48,110	48,147	47,955

286	248	322	286	287	279	298	301	313
4	4	-	-	-	-	-	-	-
32,387	32,778	32,878	33,089	33,462	33,620	33,677	33,789	33,797
32,387	32,778	32,878	33,089	33,462	33,620	33,677	33,789	33,797

-	-	-	-	-	-	-	-	-
-	(0)	1	-	-	-	-	(0)	-
1,006	1,022	1,015	1,046	1,030	1,050	1,043	1,051	1,040
1,499	1,539	1,524	1,590	1,574	1,609	1,602	1,617	1,610
5,513	5,560	5,554	5,598	5,582	5,633	5,610	5,641	5,605

21,216	21,468	21,393	21,548	21,472	21,476	21,359	21,295	21,261
103	103	103	103	103	103	103	103	103
2	2	2	3	5	3	3	3	3
19	19	9	11	11	12	12	12	12
204	206	222	214	213	211	211	211	210
314	1,445	955	696	506	622	673	1,505	744
-	-	-	-	-	-	-	-	-
26	48	14	16	10	10	18	8	4
22	34	6	4	(2)	2	10	6	-
29,562	29,918	29,823	30,112	29,990	30,097	29,944	29,932	29,844

140	146	144	146	147	145	145	146	147
5	5	4	4	4	4	4	4	4
13	13	13	13	13	13	13	13	13
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
-	-	-	-	-	-	-	-	-
326	327	323	320	321	316	317	319	320
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0	1	-	-	-	-	-	-	-
5	4	4	4	4	4	4	4	4
-	1	1	1	1	1	1	1	1
381	375	379	377	378	377	373	372	371
8	8	9	9	9	9	9	9	9
66	67	67	67	66	67	68	69	70
13	13	13	13	13	12	12	12	12
1	1	1	2	2	2	2	2	2
4	4	4	4	4	4	4	4	4
4	4	4	4	4	4	4	3	3
330	332	331	332	334	340	344	346	344
16	16	16	16	16	16	16	16	16
-	-	-	-	-	-	-	-	-
98	97	101	103	103	101	100	101	102
-	-	-	-	-	-	-	-	-
32	31	33	34	36	33	33	33	32
-	-	-	-	-	-	-	-	1
5	6	6	6	7	8	8	8	9
5	4	4	3	3	3	3	3	3
-	1	0	-	-	-	-	-	-
1	1	2	2	2	2	2	2	2
3	9	4	7	6	6	6	9	3
0	(0)	-	-	-	-	-	-	-
310	319	313	312	316	313	311	313	311
7	7	7	7	7	7	7	6	6
246	254	259	261	262	267	266	268	271
-	1	1	1	1	1	1	0	-
78	76	75	75	78	78	79	83	82
22	23	23	23	24	25	25	24	20
4	4	3	3	3	4	4	4	5
5	5	6	6	6	5	5	5	6

2	2	2	2	2	2	2	2	2
-	2	-	-	-	-	-	-	-
2	3	3	3	3	2	2	4	5
1	1	1	1	1	2	2	1	1
123	123	123	122	122	124	121	119	113
64	65	66	65	65	65	65	66	67
13	13	13	13	13	13	13	13	15
5	5	5	5	5	5	5	5	5
2	2	3	3	3	3	3	3	3
75	72	75	62	73	78	78	76	77
34	34	35	34	34	33	33	34	34
20	23	23	23	23	23	23	23	23
2	2	2	2	2	2	2	2	2
1	1	1	1	1	-	-	-	-
-	-	-	-	-	-	-	-	0
45	45	46	45	46	47	47	47	46
2	2	2	2	2	2	2	2	2
27	27	27	28	29	29	32	32	32
28	27	27	22	22	22	22	23	23
-	-	-	-	-	-	-	-	-
9	9	9	9	9	9	9	9	9
2	2	2	2	2	2	2	2	2
5	5	5	5	5	5	5	5	5
-	-	-	-	0	-	-	-	-
7	7	7	7	7	7	7	7	7
6	6	6	6	6	6	6	6	6
15	15	15	16	17	15	15	15	15
7	7	7	7	6	6	6	6	5
22	22	24	24	23	26	27	26	26
131	134	136	134	133	133	116	128	126
-	-	-	-	-	-	-	-	-
1	1	1	1	1	1	1	1	1
14	14	14	14	13	13	13	13	15
1	1	1	1	1	1	1	1	1
199	200	199	200	199	192	193	195	196
34	34	34	34	34	34	39	38	38
2	2	2	2	2	2	2	3	2
361	361	366	361	369	371	381	381	384
-	-	-	-	1	-	-	-	-
1	-	-	-	1	-	-	-	-
1	-	-	-	1	-	-	1	-
-	-	-	-	-	1	1	-	1
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
1	1	1	-	-	-	-	-	-
2	3	1	-	-	2	-	1	1
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-	-	-	-	-	-	-	-	-
3	-	3	6	5	2	-	5	6
-	1	-	-	2	-	-	-	-
-	1	-	-	-	-	-	-	-
-	-	-	-	-	1	-	-	-
4	4	4	3	4	2	4	2	3
2	3	2	2	4	-	1	1	2
1	1	3	4	3	1	-	-	2



2	2	2	2	2	2	2	2	2
2	2	2	2	2	2	3	3	3
23	23	23	23	23	24	24	24	23
56	57	58	50	55	55	51	56	60
28	21	26	29	30	30	32	32	30
16	16	17	17	17	17	17	17	17
2	2	2	2	2	2	2	2	2
-	-	-	-	-	-	-	-	-
6	6	6	5	4	4	4	4	3
-	-	-	1	1	1	1	1	-
1	1	1	1	1	1	1	1	-
113	113	112	112	114	109	116	116	115
64	65	65	64	64	64	64	64	65
33	33	33	33	33	33	33	33	33
5	5	5	6	6	7	7	7	7
8	9	9	9	9	9	9	9	9
16	15	15	15	16	12	15	15	16
1	1	1	1	1	1	0	-	-
2	2	2	2	2	2	2	2	2
2	2	2	2	2	2	3	3	3
2	2	2	2	2	2	2	2	2
29	29	30	31	31	31	32	31	29
19	19	20	19	19	19	20	21	21
5	5	5	5	5	6	6	6	8
1	1	1	1	1	1	1	-	-
-	-	-	-	-	-	0	1	1
9	9	9	8	9	9	9	9	9
20	20	20	18	20	20	19	18	18
14	14	14	16	15	15	15	15	14
6	6	6	6	6	6	6	7	7
1	1	1	1	1	1	1	1	1
5	5	5	4	4	4	4	5	6
2	2	2	2	2	2	2	2	2
179	182	111	112	78	184	188	191	191
-	-	-	2	2	2	2	2	2
-	-	-	8	8	8	8	8	8
8	8	8	9	9	10	10	11	12
194	179	178	179	183	181	236	240	239
2	2	2	2	2	2	3	3	3
1	1	1	1	1	1	1	1	1
31	31	31	30	30	30	31	31	31
2	2	2	2	2	2	2	2	2
7	7	7	7	7	7	7	8	8
1,406	1,403	1,403	1,451	1,451	1,401	1,403	1,404	1,408
1,445	1,457	1,457	1,453	1,450	1,451	1,442	1,460	1,465
10	10	11	11	11	11	11	11	11
-	0	1	1	1	1	1	1	1

98	98	97	96	98	98	98	99	101
9	9	9	9	9	9	9	9	9
2	2	2	2	2	2	2	2	2
138	153	109	124	118	109	123	65	63
1	1	1	1	1	1	2	2	1
90	90	90	90	91	91	91	91	91
-	-	-	-	-	-	-	-	-
-	1	-	-	-	-	-	3	3
2	2	4	2	2	2	5	2	5
1	-	-	-	2	-	2	3	1
-	1	2	1	1	7	1	3	1
-	-	-	1	1	-	4	-	4
-	-	-	20	-	-	-	1	-
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1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
3	4	4	4	4	4	3	3	3
1	1	1	1	1	1	2	2	2
4	4	4	4	5	5	5	5	5
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2	3	5	4	3	5	2	1	1
-	-	-	-	1	-	1	2	3
2	1	2	1	6	5	5	3	1
-	-	-	-	-	-	-	1	-
-	1	1	1	1	-	-	1	1
1	18	22	16	14	3	2	7	2
-	3	-	38	1	-	4	-	-
-	-	-	2	-	3	2	6	2
-	-	1	-	-	2	-	4	-
605	609	614	613	615	615	632	642	646
7	10	8	5	9	6	9	9	6
575	581	602	592	604	604	669	660	676
2	2	2	2	2	2	2	2	2
6	10	10	30	9	7	6	4	4
-	-	5	1	-	1	4	-	-
4,016	4,010	3,945	3,990	3,974	4,022	4,087	4,119	4,133





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320	331	347	351	354	346	345	327	310
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11	10	12	7	14	23	9	10	7
23	36	31	32	32	22	21	20	19
41	49	51	38	47	56	52	47	48
82	82	90	77	93	64	73	64	66
-	-	-	-	-	-	-	-	-
19	23	21	18	16	17	14	11	14
-	-	-	1	1	1	1	1	1
4	4	4	6	6	6	6	6	6
4	4	4	5	5	5	5	5	5
-	-	-	1	-	-	-	-	-
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165	186	192	165	197	175	165	152	151
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-	-	4	(1)	(6)
1	-	1	1	10
22	32	14	35	424
1,059	741	837	1,253	15,032
59	44	58	57	690
1	2	3	2	29
-	-	-	9	105
20	25	15	20	241
-	-	-	-	-
30	26	28	33	391
-	-	18	15	182
-	-	-	-	-
-	-	-	-	-
46,067	45,793	46,195	48,041	647,127
13%				

56	54	54	52	622	1
821	811	813	822	9,868	1
760	755	758	767	9,209	1
2,038	2,036	2,044	2,028	24,334	1
-	-	-	0	2	1
-	-	-	0	1	1
-	-	-	0	2	1
43,519	43,389	43,651	43,652	523,825	1
(0)	(1)	-	0	1	1
16	16	16	16	192	1
27	27	27	27	324	1
148	148	148	153	1,832	1
-	-	-	-	-	1
636	637	639	621	7,449	
74	74	74	76	916	
-	-	-	-	-	
23,580	23,507	23,651	41,409	496,903	
33,796	34,105	34,139	33,458	401,502	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
48,021	47,873	48,149	48,139	577,662	
11%					

352	276	293	295	3,540	
-	-	-	1	9	
33,796	34,111	34,146	33,461	401,531	0
33,796	34,111	34,146	33,461		

-	-	-	-	-	1
-	-	-	0	0	1
1,061	1,056	1,074	1,041	12,496	1
1,636	1,622	1,651	1,589	19,071	1
5,602	5,567	5,609	5,589	67,073	1

21,143	21,049	21,069	21,312	255,748	1
103	103	103	103	1,236	1
3	3	3	3	34	1
12	12	12	13	153	1
211	210	211	211	2,534	1
218	251	291	685	8,220	
-	-	1	0	1	1
4	4	28	16	190	
4	-	22	9	108	
<hr/>					
29,770	29,622	29,732	29,862	358,346	
<hr/>					
			52%		

146	147	147	145	1,746	0
4	4	4	4	50	0
13	13	13	13	156	0
1	1	1	1	12	0
1	1	1	1	12	0
-	-	-	-	-	0
320	316	316	320	3,842	0
-	-	-	-	-	0
-	-	-	-	-	0
-	-	-	0	1	0
4	4	4	4	49	0
1	1	1	1	11	0
371	372	372	375	4,497	0
9	9	8	9	105	0
70	69	68	68	814	0
12	12	12	12	149	0
2	2	3	2	22	0
4	4	4	4	48	0
3	3	3	4	43	0
343	342	344	338	4,061	0
16	15	16	16	191	0
-	1	1	0	2	0
102	99	98	100	1,205	0
-	-	-	-	-	0
32	33	31	33	392	0
1	-	-	0	2	0
7	7	8	7	84	0
5	5	3	4	45	0
-	-	1	0	2	0
2	2	1	2	21	0
-	2	7	5	62	0
-	-	-	-	-	0
314	318	319	314	3,768	0
6	5	4	6	77	0
270	277	279	265	3,179	0
-	1	3	1	10	0
82	82	84	79	952	0
20	20	19	22	267	0
5	5	5	4	49	0
6	6	7	6	68	0



1,576	1,583	1,579	1,560	18,721
-	-	-	0	1
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
10	27	20	17	207
127	126	137	162	1,940
365	354	310	384	4,603
-	-	1	1	17
22	22	22	23	278
-	-	-	-	-
-	-	-	1	12
-	-	-	0	4
-	-	-	-	-
1,389	1,393	1,389	1,367	16,406
60	45	120	215	2,580
-	15	-	1	15
-	1	1	2	19
16	17	8	15	175
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-	-	-	-	-
-	-	-	-	-
-	-	1	1	14
-	-	-	-	-
1	1	1	1	6
-	-	-	0	5
-	-	-	0	1
6	6	6	6	72
-	-	-	0	2

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3,459	3,458	3,482	3,444	48,074
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Disposal Cust Count

4	4	4	4	48	0
2	2	2	3	32	0
1	1	1	1	12	0
1	1	1	1	12	0
23	22	22	23	276	0
3	3	3	3	36	0
12	12	12	12	147	0
1	1	1	1	10	0
57	53	55	55	664	0
21	21	21	20	240	0
7	7	6	7	87	0
-	-	0	0	0	0
1	1	1	1	11	0

2	2	2	2	22	0
3	3	3	2	28	0
23	23	23	23	280	0
60	60	60	56	676	0
29	31	31	29	348	0
18	18	18	17	203	0
2	2	2	2	20	0
-	-	-	-	-	0
3	3	3	4	49	0
-	-	-	0	5	0
-	-	-	1	7	0
115	115	114	114	1,365	0
66	66	64	65	775	0
34	33	34	33	395	0
6	6	5	6	70	0
9	9	9	9	110	0
16	16	16	16	188	0
-	-	-	0	5	0
2	2	2	2	21	0
3	3	3	2	27	0
2	2	2	2	19	0
29	30	29	30	362	0
21	22	22	20	245	0
7	4	6	5	66	0
-	-	-	0	5	0
1	1	1	0	5	0
9	9	9	9	107	0
18	18	18	19	228	0
15	15	16	15	177	0
6	6	6	6	73	0
-	-	-	1	9	0
6	6	6	5	63	0
2	2	2	2	24	0
191	191	191	166	1,988	1
2	2	2	1	17	1
8	8	8	6	73	1
12	13	13	10	121	1
255	266	270	217	2,600	1
3	3	3	3	30	2
1	1	1	1	12	2
31	31	31	31	371	1
2	1	1	2	22	1
8	8	8	7	89	3
1,413	1,407	1,409	1,413	16,959	0
1,456	1,456	1,458	1,454	17,448	0
11	11	9	11	128	0
1	1	1	1	10	0



100	99	98	98	1,182	1
9	9	9	9	104	0
2	2	2	2	24	
40	81	82	100	1,205	0
1	1	1	2	19	0
91	91	91	91	1,093	0
1	(1)	-	-	-	
1	-	-	1	8	
4	(2)	-	2	28	
1	1	1	1	12	
-	(1)	-	1	17	
-	-	1	1	11	
3	-	-	2	24	
-	1	-	0	1	
1	1	1	1	6	
1	1	1	1	12	
3	3	3	3	38	
2	2	2	1	16	
5	5	5	4	53	
1	1	1	0	3	
-	-	-	1	9	
1	8	-	1	11	
1	(1)	-	0	3	
-	-	-	-	-	
-	-	-	-	-	
1	2	6	3	34	
3	-	2	1	12	
2	3	1	3	32	
-	-	-	0	1	
-	-	1	1	7	
1	0	1	7	89	
-	-	-	4	46	
-	-	1	1	16	
-	-	-	1	7	
649	651	656	629	7,549	
6	10	11	8	96	
674	677	686	633	7,600	
2	2	2	2	19	
2	4	7	8	98	
-	-	-	1	12	
4,143	4,142	4,150	4,061	48,730	

- - - 0 1

-	1	-	0	2
-	-	-	0	1
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-	-	-	0	1
-	-	-	0	1
-	-	-	-	-
-	-	-	-	-
4	4	2	5	61
119	171	155	162	1,941
170	202	208	209	2,502
285	360	351	338	4,057
63	60	68	65	775
78	85	81	83	1,001
85	88	86	88	1,051
127	121	127	126	1,509
35	36	42	42	507
-	-	1	0	1
1	-	-	0	2
-	-	-	0	1
-	-	-	-	-
-	-	-	(0)	(1)
2	1	1	2	27
79	85	81	89	1,065
103	101	112	111	1,328
120	120	111	127	1,527
-	-	-	0	1
0	-	-	0	0
-	-	0	0	0
1	(1)	1	0	4
72	106	84	105	1,262
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-	-	-	0	2
-	-	-	0	2
112	108	102	102	1,229
64	128	34	45	541
26	25	25	28	337
-	-	-	-	-
21	11	8	9	108
-	-	-	-	-
393	392	517	357	4,289
138	89	203	132	1,586
1	2	1	2	18
-	-	-	1	6
1	3	2	3	32
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13	10	5	7	84
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305	308	306	329	3,948
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14	30	29	26	307	0
48	67	61	50	605	0
42	102	80	76	915	0
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17	15	14	17	198	0
1	1	1	1	9	0
4	4	4	5	60	0
4	4	4	4	52	0
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-	-	-	-	-	0
-	-	-	-	-	0
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123	219	181	172	2,068	
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167,509 Total Avg Customers

**Total Containers**

art	Container		Drop Box		Recycle Plus	
	Quantity	Count	Quantity	Count	Quantity	Count

-	0	-	0	-	0	-
2	0	-	0	-	0	-
3	0	-	0	-	0	-
1,771	0	-	0	-	0	-
-	0	-	0	-	0	-
0	0	-	0	-	0	-
(0)	0	-	0	-	0	-
-	0	-	0	-	0	-
-	0	-	0	-	0	-
2	0	-	0	-	0	-
1	0	-	0	-	0	-
535	0	-	0	-	0	-
0	0	-	0	-	0	-
980	0	-	0	-	0	-
106	0	-	0	-	0	-
1	0	-	0	-	0	-
22	0	-	0	-	0	-
69	0	-	0	-	0	-
4,513	0	-	0	-	0	-
1,193	0	-	0	-	0	-
25,697	0	-	0	-	0	-
12	0	-	0	-	0	-
3	0	-	0	-	0	-
35	0	-	0	-	0	-
12	0	-	0	-	0	-
4	0	-	0	-	0	-
34	0	-	0	-	0	-
9,810	0	-	0	-	0	-
1	0	-	0	-	0	-
7	0	-	0	-	0	-
18	0	-	0	-	0	-
1,507	0	-	0	-	0	-
3	0	-	0	-	0	-
1,701	0	-	0	-	0	-

48,041	-	-	-
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52	0	-	0	-	0	-
822	0	-	0	-	0	-
767	0	-	0	-	0	-
2,028	0	-	0	-	0	-
0	0	-	0	-	0	-
0	0	-	0	-	0	-
0	0	-	0	-	0	-
43,652	0	-	0	-	0	-
0	0	-	0	-	0	-
16	0	-	0	-	0	-
27	0	-	0	-	0	-
153	0	-	0	-	0	-
-	0	-	0	-	0	-

47,518	-	-	-
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-	0	-	0	-	0	-
-	-	-	-	-	-	-

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0	0	-	0	-	0	-
1,041	0	-	0	-	0	-
1,589	0	-	0	-	0	-
5,589	0	-	0	-	0	-

21,312	0	-	0	-	0	-
103	0	-	0	-	0	-
3	0	-	0	-	0	-
13	0	-	0	-	0	-
211	0	-	0	-	0	-

0      0      -      0      -      0      -

**29,862**                      **-**                      **-**                      **-**

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-	1	30	0	-	0	-
-	1	24	0	-	0	-
-	1	-	0	-	0	-
-	1	9	0	-	0	-
4	0	-	0	-	0	-
15	0	-	0	-	0	-
0	0	-	0	-	0	-
7	0	-	0	-	0	-
12	0	-	0	-	0	-
30	0	-	0	-	0	-
6	0	-	0	-	0	-
24	0	-	0	-	0	-
130	0	-	0	-	0	-
0	0	-	0	-	0	-
3	0	-	0	-	0	-
14	0	-	0	-	0	-
1	0	-	0	-	0	-
196	0	-	0	-	0	-
36	0	-	0	-	0	-
2	0	-	0	-	0	-
375	0	-	0	-	0	-
-	1	0	0	-	0	-
-	1	0	0	-	0	-
-	1	0	0	-	0	-
-	1	0	0	-	0	-
-	1	-	0	-	0	-
-	1	-	0	-	0	-

856	2,624	-	-
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-	1	4	0	-	0	-
-	1	3	0	-	0	-
-	1	1	0	-	0	-
-	2	2	0	-	0	-
-	1	23	0	-	0	-
-	1	3	0	-	0	-
-	1	12	0	-	0	-
-	1	1	0	-	0	-
-	1	55	0	-	0	-
-	1	20	0	-	0	-
-	1	7	0	-	0	-
-	1	0	0	-	0	-
-	2	2	0	-	0	-



-	2	4	0	-	0	-
-	2	5	0	-	0	-
-	1	23	0	-	0	-
-	1	56	0	-	0	-
-	1	29	0	-	0	-
-	1	17	0	-	0	-
-	1	2	0	-	0	-
-	1	-	0	-	0	-
-	1	4	0	-	0	-
-	1	0	0	-	0	-
-	1	1	0	-	0	-
-	1	114	0	-	0	-
-	1	65	0	-	0	-
-	1	33	0	-	0	-
-	1	6	0	-	0	-
-	1	9	0	-	0	-
-	1	16	0	-	0	-
-	1	0	0	-	0	-
-	1	2	0	-	0	-
-	1	2	0	-	0	-
-	1	2	0	-	0	-
-	1	30	0	-	0	-
-	1	20	0	-	0	-
-	1	5	0	-	0	-
-	1	0	0	-	0	-
-	1	0	0	-	0	-
-	1	9	0	-	0	-
-	1	19	0	-	0	-
-	1	15	0	-	0	-
-	1	6	0	-	0	-
-	1	1	0	-	0	-
-	1	5	0	-	0	-
-	1	2	0	-	0	-
166	0	-	0	-	0	-
1	0	-	0	-	0	-
6	0	-	0	-	0	-
10	0	-	0	-	0	-
217	0	-	0	-	0	-
5	0	-	0	-	0	-
2	0	-	0	-	0	-
31	0	-	0	-	0	-
2	0	-	0	-	0	-
22	0	-	0	-	0	-
-	0	-	0	-	1	1,413
-	0	-	0	-	1	1,454
-	1	11	0	-	0	-
-	1	1	0	-	0	-

98	0	-	0	-	0	-
-	1	9	0	-	0	-

-	0	-	0	-	0	-
-	1	2	0	-	0	-
-	1	91	0	-	0	-

560

748

-

2,867

-	0	-	1	2	0	-
-	0	-	1	89	0	-
-	0	-	1	111	0	-
-	0	-	1	127	0	-
-	0	-	1	0	0	-
-	0	-	1	0	0	-
-	0	-	1	0	0	-

-	-	329	-
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-	0	-	1	11	0	-
-	0	-	1	26	0	-
-	0	-	1	50	0	-
-	0	-	1	76	0	-
-	0	-	1	-	0	-
-	0	-	1	17	0	-
-	0	-	1	1	0	-
-	0	-	1	5	0	-
-	0	-	1	4	0	-
-	0	-	1	0	0	-
-	0	-	1	-	0	-

-	-	190	-
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126,837	3,372	519	2,867	133,595
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Waste Connections of WA, Inc.  
Washougal - Non-Regulated  
April 1, 2023 - March 31, 2024

Service Code	Service Code Description	2023 Contract Rate	Jul-23 Contract Rate
<b><u>RESIDENTIAL SERVICES</u></b>			
<b>RESIDENTIAL GARBAGE</b>	<b>RESIDENTIAL GARBAGE</b>		
WRG40EOWHEL15	40GAL EOW HELICO 15	6.08	6.08
WRG40EOWHEL20	40GAL EOW HELICO 20	10.51	10.51
WRG40EOWROL	40GAL EOW ROLLOUT	27.85	27.85
WRG40EOW	40GAL EVERY OTHER WEEK	15.73	15.73
WRG40MTHHEL	40GAL MONTHLY-HELICO	5.83	5.83
WRG40MTH	40GAL MONTHLY-RESIDENTIAL	10.82	10.82
WRG40WKHEL15	40GAL WEEKLY HELICO 15	6.99	6.99
WRG40WKHEL20	40GAL WEEKLY HELICO 20	13.73	13.73
WRG40WKROL	40GAL WEEKLY ROLLOUT	33.60	33.60
WRG40WK	40GAL WEEKLY-RESIDENTIAL	23.06	23.06
WRG90WK	90GAL WEEKLY	43.37	43.37
WRG90WKROL	90GAL WEEKLY ROLLOUT	53.70	53.70
WRG40MTHROL	40GAL MONTHLY-RES ROLLOUT	13.67	13.67
VRA96W	Automated 96gal Cart Wkly	68.67	68.67
CR32w1	1 32GAL CAN WEEKLY	-	-
WBMISC	BULKY ITEM CHARGE-MISC	30.39	30.39
RETCKC	RETURNED CHECK	-	-
WBCHAIR	CHAIR	15.18	15.18
RREXC	EXTRA CANS, BAGS,BOXES	10.53	10.53
WBMATT	MATTRESS/BOXSPRING	22.79	22.79
COFOW	OVERWGHT-OVERFILL CAN	10.53	10.53
ROFOW	OVERWGHT-OVERFILL CAN	10.53	10.53
WBSOFA	SOFA/LOVESEAT	30.39	30.39
WBWASHER	WASHING MACHINE	30.39	30.39
WCTIRE/RIM	TIRE(S) & RIM(S)-SMALL	12.28	12.28
WCTIRE	TIRE(S) -SMALL	8.16	8.16
RRTRIP	TRIP CHARGE - CART/CAN	46.13	46.13
WBDRYER	CLOTHES DRYER	30.39	30.39
WBWTRHTR	WATER HEATER	30.39	30.39
WBREFRIGE	REFRIGERATOR, FREEZER	60.77	60.77
TOTEPUR	TOTER/CONT/DB PURCHASE	-	-
WBSTOVE	STOVE/RANGE	30.39	30.39
<b>TOTAL RESIDENTIAL GARBAGE</b>			
<b>RESIDENTIAL RECYCLING</b>			
<b>RESIDENTIAL RECYCLING</b>	<b>RESIDENTIAL RECYCLING</b>		
WRREC65	RES RECY 65G CART-WSGL	5.47	5.47
WRREC95	RES RECY 95G CART-WSGL	5.47	5.47
VRRECHEL	CURBSIDE RECY-CITY-HEL	5.47	5.47
CRREC95	RES RECY 95G CART-COUNTY	5.47	5.47
RPLUS	RECYCLE PLUS COLLECTION SERVICE		
VRREC95	RES RECY 95G CART-CITY	5.47	5.47
RGREC	RURAL RECY WITH GARBAGE	5.47	5.47
RPSBE	RECYCLABLES PROCESSING SU	1.07	1.07
RPSMO	RECYCLABLES PROCESSING SURCHARGE	0.31	0.31

RPSBO	RECYCLABLES PROCESSING SURCHARGE	-	-
RSNP	NON-PAY STOP RESTART FEE	-	-
VRTPLACE	TOTER REDELIVERY-GARBAGE	-	-

**TOTAL RESIDENTIAL RECYCLING**

<b>MULTI-FAMILY RECYCLING</b>		<b>MULTI-FAMILY RECYCLING</b>	
WMFREC	MULTI-FAM RECYCLING-WSGL	3.84	3.84
VMFREC	MULTI-FAMILY RECYCLE	3.84	3.84
RPSMMF	RECYCLABLES PROCESSING SURCHARGE	0.31	0.31

**TOTAL MULTI-FAMILY RECYCLING**

<b>RESIDENTIAL YARD WASTE</b>		<b>RESIDENTIAL YARD WASTE</b>	
WYDA	YARD DEBRIS SERV-ANNUAL	85.84	85.84
WYDBM	YARD DEBRIS SERV-BIMTHLY	9.03	9.03
CYDBM96	YARD DEBRIS SVC-96BIMTHLY	9.03	9.03
YDX	EXTRA YARD DEBRIS	3.16	3.16
YDPLACE	YARD CART DELIVERY FEE	-	-
YDOC	YARD DEBRIS ON CALL P/U	6.58	6.58
YDRESTART	YARD DEBRIS RESTART FEE	28.22	28.22
YDRENT	YARD CART ON CALL RENT	4.16	4.16

**TOTAL RESIDENTIAL YARD WASTE**

**COMMERCIAL SERVICES**

<b>COMMERCIAL GARBAGE</b>		<b>COMMERCIAL GARBAGE</b>	
WC15Y1W	1.5YD CONT 1X WEEKLY	207.71	207.71
WC1Y1W	1YD CONT 1X WEEKLY	140.76	140.76
WC1Y2W	1YD CONT 2X WEEKLY	281.10	281.10
WC2Y1W	2YD CONT 1X WEEKLY	277.74	277.74
WC2Y2W	2YD CONT 2X WEEKLY	554.64	554.64
WC3Y1W	3YD CONT 1X WEEKLY	351.58	351.58
WC3Y2W	3YD CONT 2X WEEKLY	701.95	701.95
WC3Y3W	3YD CONT 3X WEEKLY	1,052.39	1,052.39
WC4Y1W	4YD CONT 1X WEEKLY	446.10	446.10
WC4Y2W	4YD CONT 2X WEEKLY	890.65	890.65
WC4Y3W	4YD CONT 3X WEEKLY	1,335.17	1,335.17
WC6Y1W	6YD CONT 1X WEEKLY	594.37	594.37
WC6Y2W	6YD CONT 2X WEEKLY	1,186.46	1,186.46
WC6Y3W	6YD CONT 3X WEEKLY	1,778.49	1,778.49
WC8Y1W	8YD CONT 1X WEEKLY	778.36	778.36
WC8Y2W	8YD CONT 2X WEEKLY	1,517.94	1,517.94
WCG40EOW	40G CART EOW-COMM	15.61	15.61
WCG40MTH	40G CART MTHLY-COMM	10.80	10.80
WCG40WK	40GAL WEEKLY-COMMERCIAL	27.31	27.31
WCG90WK	90GAL WEEKLY COMM	47.67	47.67
CCTP1Y	TEMP PICKUP 1YD CONT	37.42	37.42
CCTP15Y	TEMP PICKUP 1.5YD CONT	56.11	56.11
CCTP2Y	TEMP PICKUP 2YD CONT	74.84	74.84
CCTP3Y	TEMP PICKUP 3YD CONT	112.27	112.27
CCTP4Y	TEMP PICKUP 4YD CONT	149.69	149.69
CCTP6Y	TEMP PICKUP 6YD CONT	224.53	224.53
WSGL	WASHOUGAL RECYCLE	2.74	2.74

CCTP8Y	TEMP PICKUP 8YD CONT	299.38	299.38
CCSP1Y	SPECIAL PICKUP 1YD CONT	37.42	37.42
CCSP2Y	SPECIAL PICKUP 2YD CONT	74.84	74.84
CCSP3Y	SPECIAL PICKUP 3YD CONT	112.27	112.27
CCSP4Y	SPECIAL PICKUP 4YD CONT	149.69	149.69
CCSP8Y	SPECIAL PICKUP 8YD CONT	149.69	149.69
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	149.69	149.69
WCACCESS	ACCESS CHARGE - PER MTH	8.92	8.92
CCPLACE	CONTAINER DELIVERY FEE	30.96	30.96
WCPLACE	CONTAINER DELIVERY FEE	30.96	30.96
CCEXCAN	EXTRA = CANS - COM	10.53	10.53
CRTRIP	TRIP CHARGE - CART/CAN	46.13	11.53
CCEXYD	EXTRA = YARDS	37.41	37.41
WCROL	ROLLOUT CHARGE - CONT	15.53	15.53
CC1YTR	TEMP CONT RENT 1YD	56.70	56.70
CC2YTR	TEMP CONT RENT 2YD	56.70	56.70
CC3YTR	TEMP CONT RENT 3YD	56.70	56.70
MM	TRANSFER PAYMENT	-	-
ADJ	ADJUST BALANCE	-	-
GWC	GOODWILL CREDIT	-	-
CC4YTR	TEMP CONT RENT 4YD	56.70	56.70
CC6YTR	TEMP CONT RENT 6YD	56.70	56.70
CC2YOC	2YD CONT ON CALL RENT	56.70	56.70
VEXBIN	EXTRA PICKUP RENT-A-BIN	103.60	103.60
CTIME1M	TIME CHARGE - 1 MAN	1.97	1.97
CCTRIP	TRIP CHARGE - CONTAINER	46.13	46.13
CWSAN 1-5	WASH & SANITIZE CONT 1-5	39.18	39.18

### TOTAL COMMERCIAL GARBAGE

COMMERCIAL RECYCLING	COMMERCIAL RECYCLING		
CRY1Y1X	1YD RECYCLE 1X WKLY	122.18	128.29
CRY1YEOW	1YD RECYCLE EOW	88.85	93.29
CRY1.5EOW	1.5YD RECYCLE EOW	91.69	96.27
CRY2Y1X	2YD RECYCLE 1X WKLY	157.93	165.83
CRY2Y2X	2YD RECYCLE 2X WKLY	285.46	299.73
CRY2YEOW	2YD RECYCLE EOW	97.39	102.26
CRY3Y1X	3YD RECYCLE 1X WKLY	171.84	180.43
CRY3YEOW	3YD RECYCLE EOW	106.00	111.30
CRY4Y1X	4YD RECYCLE 1X WKLY	188.52	197.95
CRY4Y2X	4YD RECYCLE 2X WKLY	338.11	355.02
CRY4YEOW	4YD RECYCLE EOW	117.47	123.34
CRY6Y1X	6YD RECYCLE 1X WKLY	216.17	226.98
CRY6Y2X	6YD RECYCLE 2X WKLY	390.75	410.29
CRY8Y1X	8YD RECYCLE 1X WKLY	230.01	241.51
CRY8Y2X	8YD RECYCLE 2X WKLY	410.11	430.62
CRY901X	90GAL RECYCLE 1X WKLY	93.21	97.87
CRY90EOW	90GAL RECYCLE EOW	47.74	50.13
CRY901X2	2-90GAL RECYCLE 1X WKLY	104.57	109.80
CRY902X2	2-90GAL RECYCLE 2X WKLY	208.96	219.41
CRY90EOW2	2-90GAL RECYCLE EOW	59.13	62.09
CRYGLASS1X	96G GLASS CART 1X WKLY	31.83	33.42
CRY1YGLS1X	1 YD GLASS CONT 1X WKLY	87.21	91.57
COMREC	SCHOOL RECYCLE SERVICE	63.65	63.65
SFR65G1X	65G SCH FOOD COMPOST 1X WKLY	63.65	63.65

CRYEX4YD	SPECIAL PU 4YD RECYCLE	41.50	43.58
CRYEX8YD	SPECIAL PU 8YD RECYCLE	46.54	48.87
CRPLACE	RECY CART DELIVERY FEE		
CRYTRIP	TRIP CHARGE - RECYCLING	20.72	21.76
CRY90OC	90GAL RECY ON CALL RENTAL	11.62	12.20
CRY1.5OC	1.5YD RECY ON CALL RENT	40.12	42.13
CRY3YOC	3YD RECY ON CALL RENTAL	45.84	48.13
CRY4YOC	4YD RECY ON CALL RENTAL	54.43	57.15
CRY8YOC	8YD RECY ON CALL RENT	63.04	66.19
OCRYEX90	ON-CALL P/U 1-90GAL RECY	24.90	26.15
OCRYEX1YD	ON-CALL P/U 1YD RECYCLE	33.18	34.84
OCRYEX1.5YD	ON-CALL P/U 1.5YD RECYCLE	33.18	34.84
OCRYEX2YD	ON-CALL P/U 2YD RECYCLE	36.52	38.35
OCRYEX3YD	ON-CALL P/U 3YD RECYCLE	40.68	42.71
OCRYEX4YD	ON-CALL P/U 4YD RECYCLE	41.50	43.58
CRYEXC	REC EXTRA YARDS	29.77	31.26
SCHX	SCHOOL RECY EX YDS/EX PU	9.08	9.08
CRYACC	RECY ACCESS CHARGE	11.39	11.96
CRYEX1YD	SPECIAL PU 1YD RECYCLE	33.18	34.84
CRYPLACE	RECY CONT DELIVERY FEE	42.98	45.13
CFR65G1X	65G FOOD COMPOST 1X WKLY	34.01	35.71
CRYRO	RECY CONT ROLLOUT CHARGE	11.39	11.96

**TOTAL COMMERCIAL RECYCLING**

**DROP BOX SERVICES**

**DROP BOX SERVICES**

**DROP BOX HAULS/RENTAL**

**DROP BOX HAULS/RENTAL**

WAHAUL20	WASHOUGAL HAUL FEE 20YD	290.08	290.08
WAHAUL30	WASHOUGAL HAUL FEE 30YD	347.26	347.26
WAHAUL40	WASHOUGAL HAUL FEE 40YD	405.45	405.45
VHAUL40	HAUL FEE 40YD DROPBOX	405.45	405.45
CER20YD	EMPTY & RETURN 20YD	290.08	290.08
CTER40YD	EMPTY & RETURN TEMP 40YD	405.45	405.45
WAHAULC	WASHOUGAL HAUL COMP	434.08	434.08
WADEM20	DROPBOX RENT 20YD-WSGL	105.09	105.09
WADEM30	DROPBOX RENT 30YD-WSGL	132.90	132.90
WADEM40	DROPBOX RENT 40YD-WSGL	153.99	153.99
WADEMLID30	DROPBX&LID RENT	170.68	170.68
VDTIME	TIME CHARGE - DROPBOX	1.96	1.96
DBTRIP	TRIP CHARGE - ROLLOFF	46.13	46.13
VLIDCHG	LID CHARGE - DROPBOX	37.78	37.78

**TOTAL DROP BOX HAULS/RENTAL**

**DROP BOX RECYLING**

**DROP BOX RECYLING**

DRHAUL15	RECYCLING HAUL 15YD BOX	240.50	252.53
DRHAUL20	RECYCLING HAUL 20YD BOX	240.50	252.53
DRHAUL30	RECYCLING HAUL 30YD BOX	240.50	252.53
DRHAUL40	RECYCLING HAUL 40YD BOX	240.50	252.53
CCOMP20	EMPTY 20YD COMPACTOR	-	-
DRMIX	CO-MINGLE RECY DISP	-	-
CTLIDCHG	TEMP DROPBOX-LID CHARGE	-	-
HAULWD/YD	HAUL FEE WOOD-YD DEBRIS	240.50	252.53



**TOTAL DROP BOX RECYCLING**

<b>PASSTHROUGH DISPOSAL</b>	<b>PASSTHROUGH DISPOSAL</b>		
DISP	DISPOSAL CHARGE	94.46	94.46
DRWOOD	WOOD RECY DISPOSAL	36.51	36.51
<b>DRDEMO</b>	<b>CONST-DEMO RECY DISPOSAL</b>	-	-
DRCONCRETE	CONCRETE-MASONRY RECY DIS	-	-
YDDISP	YARD DEBRIS DISPOSAL	32.34	32.34
FEE	TRANSACTION FEE	10.00	10.00
PTON	RECYCLING DISPOSAL	-	-

**TOTAL PASSTHROUGH DISPOSAL**

<u>Service Charges</u>	<u>Service Charges</u>		
FINCHG	FINANCE CHARGE	-	-

**TOTAL SERVICE CHARGES**

**TOTAL REVENUE**

Non MM001	Non MM001
Pivot	Pivot

Jul-23 Contract Rate	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue
	7	8	9	10
	-	-	-	-

6.49	18.24	24.32	15.20	21.28
11.22	42.04	42.04	42.04	42.04
29.74	55.70	76.59	76.59	83.55
16.80	16,127.71	16,174.40	16,111.38	16,178.25
6.23	23.32	23.32	23.32	23.32
11.55	1,494.51	1,493.16	1,449.88	1,498.57
7.47	50.68	48.93	48.93	41.07
14.66	-	-	-	-
35.88	67.20	33.60	33.60	33.60
24.63	78,960.84	80,306.25	79,795.95	80,283.16
46.30	39,168.42	39,070.84	39,135.86	39,553.37
57.33	322.20	268.50	268.50	295.35
14.60	13.67	6.84	6.84	13.67
68.67	-	-	-	-
-	-	-	-	-
32.45	182.34	121.56	303.90	60.78
-	50.00	-	50.00	25.00
16.20	45.54	45.54	-	15.18
11.24	2,886.46	4,655.50	4,001.40	4,285.71
24.33	68.37	91.16	91.16	91.16
11.24	-	10.53	-	-
11.24	747.63	1,074.06	979.29	1,053.00
32.45	30.39	30.39	121.56	30.39
32.45	-	-	-	60.78
13.11	-	-	-	-
8.71	-	-	32.64	-
49.25	-	46.13	46.13	138.39
32.45	-	-	-	60.78
32.45	-	-	-	-
64.88	-	-	121.54	121.54
-	111.59	-	-	-
32.45	-	30.39	30.39	-
	<b>140,466.84</b>	<b>143,674.03</b>	<b>142,786.08</b>	<b>144,009.93</b>

5.84	663.24	690.55	687.82	660.50
5.84	29,052.57	29,340.12	29,219.68	29,441.51
5.84	5.47	5.47	5.47	5.47
5.84	-	4.10	4.10	5.47
12.00	20.00	30.00	30.00	37.50
5.84	-	-	(10.94)	-
5.47	-	-	-	13.04
1.66	5,810.84	5,875.32	5,849.01	5,885.78
0.83	34.24	33.70	33.17	33.17

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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	<b>35,586.35</b>	<b>35,979.26</b>	<b>35,818.31</b>	<b>36,082.44</b>
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4.10	2,311.68	3,256.32	1,739.52	2,985.60
4.10	-	-	372.48	-
0.50	186.62	262.88	170.50	239.60
<hr/>				
	<b>2,498.30</b>	<b>3,519.20</b>	<b>2,282.50</b>	<b>3,225.20</b>
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91.65	738.22	944.24	1,630.96	378.71
19.28	26,885.95	27,502.97	27,146.24	27,807.72
19.28	-	6.77	6.77	-
3.37	158.00	417.12	328.64	189.60
-	-	-	-	-
7.03	13.16	72.38	52.64	13.16
30.13	28.22	28.22	28.22	-
4.44	12.48	12.48	12.48	12.48
<hr/>				
	<b>27,836.03</b>	<b>28,984.18</b>	<b>29,205.95</b>	<b>28,401.67</b>
<hr/>				

221.78	2,077.10	1,921.31	1,869.39	1,869.39
150.28	4,082.04	4,187.61	4,187.61	4,082.04
300.12	562.20	562.20	562.20	562.20
296.55	6,249.15	6,388.02	6,388.02	6,388.02
592.19	554.64	554.64	554.64	554.64
375.38	7,031.60	7,031.60	7,031.60	7,031.60
749.47	2,105.85	2,105.85	2,105.85	2,105.85
1,123.63	4,209.56	4,209.56	4,209.56	4,209.56
476.30	11,598.60	11,598.60	11,598.60	11,598.60
950.95	3,562.60	3,562.60	3,562.60	3,562.60
1,425.56	8,011.02	8,011.02	8,011.02	8,011.02
634.61	4,903.55	5,349.33	5,349.33	5,349.33
1,266.78	1,186.46	1,186.46	1,186.46	1,186.46
1,898.90	1,778.49	1,778.49	1,778.49	1,778.49
831.05	3,891.80	3,891.80	3,891.80	3,891.80
1,620.71	1,517.94	1,517.94	1,517.94	1,517.94
16.67	-	-	-	-
11.53	21.60	21.60	21.60	21.60
29.16	764.68	764.68	744.19	716.88
50.89	2,240.49	2,335.83	2,383.48	2,288.16
39.95	74.84	-	-	-
59.91	-	-	-	-
79.91	74.84	-	-	-
119.87	112.27	112.27	-	-
159.82	299.38	-	449.07	449.07
239.73	-	-	-	-
5.84	175.04	172.30	169.57	169.57

319.65	-	-	-	-
39.95	-	-	37.42	-
79.91	-	-	149.68	74.84
119.87	112.27	-	-	-
159.82	-	-	-	-
319.65	-	-	-	-
59.91	-	-	-	-
9.52	385.79	392.48	392.48	401.40
33.06	-	-	-	-
33.06	61.92	-	61.92	30.96
11.24	115.83	73.71	84.24	105.30
49.25	-	-	-	-
39.94	112.23	112.23	149.64	1,178.43
16.59	962.86	962.86	962.86	978.39
60.60	42.52	-	-	-
60.60	-	-	5.67	-
60.60	113.40	113.40	113.40	113.40
-	238.34	-	42.78	26.71
-	-	-	-	-
-	(75.00)	-	-	-
60.60	60.48	56.70	56.70	56.70
60.60	-	-	-	-
60.60	-	-	-	-
103.60	-	-	103.60	-
2.09	-	29.55	29.55	-
49.25	-	-	184.52	46.13
41.84	-	-	-	-
<b>69,216.38</b>	<b>69,004.64</b>	<b>69,947.48</b>	<b>70,357.08</b>	

128.29	1,516.14	1,638.32	1,699.41	1,912.68
93.29	254.92	254.92	254.92	186.58
96.27	263.10	263.10	263.10	276.25
165.83	858.96	755.93	721.59	757.68
299.73	544.97	544.97	544.97	572.22
102.26	851.13	851.13	851.13	791.44
180.43	931.98	931.98	931.98	978.58
111.30	106.00	106.00	106.00	111.30
197.95	2,032.38	2,173.77	2,173.77	2,282.50
355.02	1,443.34	1,443.34	1,443.34	1,515.51
123.34	464.67	464.67	464.67	487.90
226.98	918.72	1,080.85	1,134.89	1,361.88
410.29	-	-	-	-
241.51	172.81	172.81	172.81	172.81
430.62	1,193.05	1,193.05	1,193.05	1,252.71
97.87	363.89	363.89	363.89	382.09
50.13	716.10	716.10	668.36	701.82
109.80	313.71	313.71	313.71	329.40
219.41	417.92	417.92	417.92	438.82
62.09	118.26	118.26	118.26	124.18
33.42	381.96	405.83	413.79	434.46
91.57	-	-	-	-
63.65	886.43	886.43	886.43	886.43
63.65	506.80	506.80	506.80	506.80

43.58	-	-	41.50	-
48.87	-	-	46.54	-
	-	-	-	-
21.76	-	-	-	-
12.20	36.13	36.13	36.13	37.94
42.13	40.12	40.12	40.12	42.13
48.13	72.81	118.65	72.81	76.45
57.15	99.29	44.86	44.86	47.10
66.19	63.04	63.04	63.04	66.19
26.15	49.80	-	24.90	26.15
34.84	-	-	-	-
34.84	-	33.18	-	-
38.35	-	-	-	-
42.71	-	40.68	-	-
43.58	332.00	415.00	332.00	348.64
31.26	-	-	-	125.04
9.08	-	-	21.80	-
11.96	190.38	198.93	198.93	208.88
34.84	-	-	-	-
45.13	85.96	42.98	42.98	-
35.71	-	-	-	67.84
11.96	213.94	222.48	225.33	236.61
	<b>16,440.71</b>	<b>16,859.83</b>	<b>16,835.73</b>	<b>17,747.01</b>

309.71	2,610.72	2,610.72	4,061.12	3,190.88
370.77	11,112.32	14,932.18	14,237.66	9,376.02
432.89	15,407.10	23,516.10	17,434.35	15,812.55
432.89	-	-	405.45	-
309.71	-	-	-	-
432.89	-	-	-	-
463.47	868.16	2,170.40	868.16	2,604.48
112.20	749.64	949.29	1,194.48	1,303.08
141.90	1,572.64	1,634.67	1,448.58	1,444.17
164.70	1,837.59	2,227.71	1,750.32	1,308.85
182.24	682.72	682.72	682.72	682.72
2.09	29.40	29.40	-	-
49.25	553.56	415.17	553.56	645.82
40.34	151.12	151.12	151.12	151.12
	<b>35,574.97</b>	<b>49,319.48</b>	<b>42,787.52</b>	<b>36,519.69</b>

252.53	-	-	240.50	252.53
252.53	240.50	962.00	240.50	1,010.12
252.53	481.00	721.50	1,506.50	505.06
252.53	1,924.00	2,886.00	1,924.00	1,767.71
231.74	-	-	-	-
-	110.16	129.88	140.16	-
-	-	48.24	-	-
252.53	-	-	-	-

		<b>2,755.66</b>	<b>4,747.62</b>	<b>4,051.66</b>	<b>3,535.42</b>
99.43		25,994.43	31,491.02	21,010.80	15,912.78
36.51		2,268.40	3,434.40	1,944.00	2,332.80
-		-	-	-	-
-		-	-	-	-
32.34		-	-	-	1,007.20
10.00		810.00	1,160.00	1,020.00	830.00
-		-	-	293.08	-
		<b>29,072.83</b>	<b>36,085.42</b>	<b>24,267.88</b>	<b>20,082.78</b>
-		-	2.11	-	-
		-	<b>2.11</b>	-	-
		<b>359,448.07</b>	<b>388,175.77</b>	<b>367,983.10</b>	<b>359,961.22</b>
Non MM001		-	-	-	-
Pivot		359,448.07	388,175.77	367,983.10	359,961.22

Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
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11	12	13	14	15
-	-	-	-	-

21.28	18.24	18.24	18.24	18.24
42.04	42.04	42.04	42.04	42.04
83.55	83.55	83.55	83.55	83.55
16,186.11	16,249.08	16,107.50	16,217.67	16,060.34
23.32	23.32	23.32	23.32	23.32
1,487.75	1,503.98	1,493.16	1,479.64	1,468.82
41.07	34.95	34.95	34.95	34.95
-	-	-	-	-
33.60	67.20	67.20	67.20	67.20
79,802.52	80,380.80	79,712.00	80,113.47	79,920.15
39,564.20	39,602.25	39,504.48	39,943.80	39,857.05
241.65	268.50	268.50	268.50	268.50
13.67	13.67	13.67	13.67	13.67
-	-	-	-	17.10
-	-	-	-	-
60.78	121.56	182.34	220.89	(30.39)
(25.00)	25.00	-	50.00	-
30.36	30.36	91.08	-	75.90
5,096.52	3,769.74	2,916.81	4,633.20	3,180.06
91.16	281.08	22.79	159.53	22.79
-	-	-	-	-
1,084.77	1,232.01	673.92	1,137.24	663.39
60.78	60.78	-	60.78	91.17
-	30.39	60.78	30.39	121.56
-	-	-	-	-
-	-	-	-	24.48
92.26	-	-	92.26	92.26
-	-	30.39	-	-
30.39	-	-	-	30.39
-	60.77	121.54	121.54	60.77
-	-	-	-	-
-	-	30.39	-	-
<b>144,062.77</b>	<b>143,899.27</b>	<b>141,498.65</b>	<b>144,811.87</b>	<b>142,207.30</b>

655.02	681.01	664.60	685.12	685.12
29,338.49	29,481.95	29,347.85	29,364.50	29,257.79
5.47	5.47	5.47	5.47	5.47
5.47	-	-	-	3.48
37.50	40.00	40.00	37.50	37.50
-	-	-	-	-
-	(13.04)	-	-	-
5,867.04	5,900.93	5,871.42	5,879.02	5,858.65
33.17	33.17	33.17	33.17	33.17

-	-	-	-	0.54
-	-	-	-	-
-	-	-	-	-
<b>35,942.16</b>	<b>36,129.49</b>	<b>35,962.51</b>	<b>36,004.78</b>	<b>35,881.72</b>
3,256.32	3,244.80	3,256.32	3,256.32	3,256.32
-	-	-	-	-
262.88	261.98	262.88	262.88	262.88
<b>3,519.20</b>	<b>3,506.78</b>	<b>3,519.20</b>	<b>3,519.20</b>	<b>3,519.20</b>
386.28	-	429.20	47.21	549.37
27,365.19	27,877.87	27,421.82	27,704.43	27,320.31
-	-	-	-	-
224.36	79.00	300.20	214.88	60.04
-	-	-	-	-
26.32	19.74	13.16	26.32	6.58
-	-	-	-	-
12.48	12.48	12.48	12.48	12.48
<b>28,014.63</b>	<b>27,989.09</b>	<b>28,176.86</b>	<b>28,005.32</b>	<b>27,948.78</b>

2,077.10	2,077.10	2,077.10	2,077.10	2,077.10
4,222.80	4,222.80	4,152.42	4,222.80	4,117.23
562.20	562.20	562.20	562.20	562.20
6,596.32	6,665.76	6,665.76	6,665.76	6,665.77
554.64	554.64	554.64	554.64	554.64
7,031.60	7,734.76	7,734.76	7,383.18	7,734.76
2,105.85	2,105.85	2,105.85	2,105.85	2,105.85
4,209.56	4,209.56	4,209.56	4,209.56	4,209.56
11,598.60	11,598.60	11,598.60	11,598.60	10,706.41
3,562.60	3,562.60	3,562.60	3,562.60	3,562.60
8,011.02	8,011.02	8,011.02	8,011.02	8,011.02
5,349.33	5,349.33	5,349.33	5,349.33	5,349.33
1,186.46	1,186.46	1,186.46	1,186.46	1,186.46
1,778.49	1,778.49	1,778.49	1,778.49	1,778.49
3,891.80	3,891.80	4,086.39	4,670.16	4,670.16
1,517.94	1,517.94	1,138.46	-	-
-	-	-	-	-
21.60	21.60	21.60	21.60	21.60
710.06	710.06	730.54	710.06	737.37
2,288.16	2,216.67	2,276.24	2,216.66	2,240.49
-	-	-	74.84	-
-	-	-	-	-
-	74.84	149.68	149.68	-
112.27	112.27	-	112.27	-
299.38	149.69	149.69	-	149.69
-	-	-	-	-
169.57	169.57	169.57	169.57	169.57



-	-	-	-	-
-	-	-	-	-
74.84	74.84	74.84	-	-
-	-	-	-	-
-	-	-	149.69	299.38
-	-	-	-	-
-	-	-	-	-
401.40	401.40	401.40	392.48	394.71
-	-	-	-	-
30.96	61.92	-	30.96	30.96
168.48	200.07	179.01	63.18	73.16
-	-	-	-	-
261.87	355.41	-	56.12	187.05
1,005.56	1,024.98	1,009.45	1,009.45	1,009.45
-	34.02	-	56.70	56.70
-	37.80	56.70	21.74	-
113.40	113.40	113.40	96.39	56.70
11.23	(5,123.89)	(6.66)	(1,384.21)	2.71
-	-	-	(17.46)	(5.24)
-	-	-	-	-
56.70	56.70	56.70	56.70	56.70
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	59.10	-	-
-	46.13	92.26	92.26	92.26
-	-	-	-	-
<b>69,981.79</b>	<b>65,766.39</b>	<b>70,307.16</b>	<b>68,016.43</b>	<b>68,864.84</b>

1,912.68	2,040.97	1,912.68	1,848.54	1,688.17
186.58	186.58	186.58	186.58	186.58
276.25	276.25	276.25	276.25	276.25
757.68	757.68	757.68	757.68	757.68
572.22	572.22	572.22	572.22	572.22
791.44	791.44	791.44	791.44	791.44
1,113.90	1,159.01	1,159.01	1,159.01	1,159.01
111.30	111.30	111.30	111.30	111.30
2,282.50	2,282.50	2,084.55	2,084.55	1,936.09
1,515.51	1,515.51	1,515.51	1,515.51	1,515.51
487.90	487.90	487.90	487.90	487.90
1,361.88	1,361.88	1,361.88	1,361.88	1,361.88
-	-	-	-	-
414.32	414.32	474.70	655.83	655.83
822.09	822.09	724.22	430.62	430.62
479.96	479.96	479.96	88.48	382.09
651.69	651.69	651.69	877.28	802.08
329.40	329.40	329.40	329.40	329.40
438.82	438.82	438.82	438.82	438.82
124.18	124.18	124.18	124.18	124.18
434.46	434.46	434.46	434.46	367.62
-	91.57	91.57	45.79	-
886.43	886.43	886.43	886.43	886.43
380.10	506.80	506.80	506.80	506.80

-	-	43.58	-	-
-	-	48.87	-	-
-	-	-	-	-
-	-	-	-	-
37.94	37.94	37.94	37.94	37.94
42.13	42.13	42.13	42.13	42.13
76.45	76.45	76.45	76.45	76.45
47.10	47.10	47.10	104.25	104.25
66.19	66.19	66.19	66.19	66.19
26.15	-	-	26.15	-
-	-	-	34.84	-
34.84	-	-	-	-
-	-	-	-	-
20.60	42.71	-	-	-
305.06	217.90	130.74	479.38	(43.58)
156.30	31.26	46.89	125.04	-
-	-	-	-	-
208.88	208.88	208.88	196.92	199.91
-	-	-	-	-
45.13	-	-	-	-
142.84	142.84	142.84	142.84	142.84
251.55	260.53	260.53	260.53	260.53

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<b>17,792.45</b>	<b>17,896.89</b>	<b>17,511.37</b>	<b>17,563.61</b>	<b>16,654.56</b>
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4,641.28	1,450.40	2,900.80	2,030.56	1,450.40
13,890.40	8,334.24	12,154.10	9,028.76	8,334.24
9,325.35	7,703.55	11,758.05	15,348.91	10,947.15
-	-	-	-	-
-	-	290.08	-	-
-	-	405.45	-	-
2,604.48	3,906.72	2,170.40	2,170.40	2,604.48
945.77	760.15	854.73	879.26	1,015.87
1,634.65	1,754.28	1,674.54	1,550.50	1,581.51
1,170.34	923.94	1,057.39	1,339.72	1,426.97
682.72	682.72	512.04	512.04	512.04
-	-	-	58.80	-
369.04	230.65	138.39	322.91	369.04
151.12	151.12	211.57	226.68	238.01

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<b>35,415.15</b>	<b>25,897.77</b>	<b>34,127.54</b>	<b>33,468.54</b>	<b>28,479.71</b>
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-	252.53	252.53	-	-
1,010.12	252.53	757.59	505.06	757.59
1,010.12	505.06	757.59	1,262.65	757.59
3,282.89	2,513.27	3,030.36	2,777.83	2,525.30
-	-	-	-	-
117.53	-	160.58	201.60	-
-	-	-	-	-
-	-	-	-	-

	<b>5,420.66</b>	<b>3,523.39</b>	<b>4,958.65</b>	<b>4,747.14</b>	<b>4,040.48</b>
22,193.42	17,439.24	19,503.12	23,606.56	17,477.00	
4,082.40	4,314.00	3,628.52	2,347.31	3,052.41	
-	-	-	-	752.87	
-	-	52.00	-	-	
(438.20)	26.84	-	-	-	
860.00	580.00	810.00	760.00	620.00	
-	90.00	-	-	-	
	<b>26,697.62</b>	<b>22,450.08</b>	<b>23,993.64</b>	<b>26,713.87</b>	<b>21,902.28</b>
-	-	-	-	-	-
-	-	-	-	-	-
<b>\$</b>	<b>366,846.43</b>	<b>\$ 347,059.15</b>	<b>\$ 360,055.58</b>	<b>\$ 362,850.75</b>	<b>\$ 349,498.86</b>
-	-	-	-	-	-
366,846.43	347,059.15	360,055.58	362,850.75	349,498.86	

Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue	2023-2024 Revenue	Apr-23 Customers
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4	5	6
-	-	-

19.47	19.47	16.23	228.45	3
39.27	39.27	44.88	501.78	4
52.05	37.18	59.48	858.87	2
17,201.07	17,100.27	17,325.67	197,039.43	1,025
24.92	24.92	18.69	278.41	4
1,650.19	1,661.74	1,634.33	18,315.72	138
37.35	37.35	29.88	475.05	7
-	-	-	-	-
71.76	71.76	71.76	685.68	2
85,260.26	84,884.96	84,944.45	974,364.78	3,424
43,728.72	43,600.64	44,120.45	486,850.04	903
286.65	286.65	286.65	3,330.15	6
14.60	14.60	14.60	153.15	1
-	-	-	17.10	-
-	-	-	-	-
162.25	97.35	162.25	1,645.61	6
-	-	-	175.00	-
15.18	-	16.20	365.34	3
4,262.44	3,127.56	3,832.84	46,648.24	274
72.99	72.99	24.33	1,089.51	3
-	11.24	-	21.77	-
402.51	765.74	618.20	10,431.76	71
30.39	64.90	32.45	613.98	1
-	32.45	32.45	368.80	-
-	-	-	-	-
8.71	-	-	65.83	-
49.25	98.50	49.25	704.43	-
32.45	-	64.90	188.52	-
-	-	32.45	93.23	-
-	64.88	194.64	867.22	-
-	-	-	111.59	-
-	32.45	-	123.62	-
<b>153,422.46</b>	<b>152,146.85</b>	<b>153,627.01</b>	<b>1,746,613.04</b>	<b>5,520</b>

730.00	730.00	741.68	8,274.65	121
31,400.30	31,303.58	31,392.10	357,940.42	5,311
5.84	5.84	5.84	66.75	1
-	-	-	22.62	-
48.00	48.00	60.00	466.00	-
-	(2.92)	-	(13.86)	-
-	-	-	-	-
9,122.50	9,093.99	9,130.98	80,145.46	5,431
44.82	51.46	49.80	446.21	110

-	-	-	0.54	-
-	-	-	-	-
-	-	-	-	-
<b>41,351.45</b>	<b>41,229.94</b>	<b>41,380.40</b>	<b>447,348.78</b>	<b>5,434</b>
3,476.80	3,476.80	3,476.80	36,993.60	602
-	-	-	372.48	-
424.00	424.00	424.00	3,445.10	602
<b>3,900.80</b>	<b>3,900.80</b>	<b>3,900.80</b>	<b>40,811.18</b>	<b>602</b>
183.30	645.85	371.19	6,304.53	9
(65.16)	(7.08)	29,551.40	276,511.65	2,977
-	-	-	13.54	-
117.95	131.43	155.02	2,376.24	50
-	-	-	-	-
-	-	7.03	250.49	2
-	-	-	84.66	1
-	-	13.32	125.64	3
<b>236.09</b>	<b>770.20</b>	<b>30,097.96</b>	<b>285,666.75</b>	<b>2,986</b>

2,217.81	2,439.58	2,439.58	25,219.66	10
4,358.12	4,320.55	4,170.27	50,326.29	29
600.24	600.24	600.24	6,860.52	2
7,117.20	7,117.20	7,562.03	80,469.01	23
592.19	592.19	592.19	6,768.33	1
8,258.36	8,164.52	7,882.98	90,051.32	20
2,248.41	2,248.41	2,248.41	25,697.88	3
4,494.52	4,494.52	4,494.52	51,369.60	4
10,954.90	10,597.68	10,954.90	136,002.69	26
3,803.80	3,803.80	3,803.80	43,474.80	4
8,553.36	8,553.36	8,553.36	97,759.26	6
5,711.49	5,711.49	5,711.49	64,832.66	8
1,266.78	1,266.78	1,266.78	14,478.48	1
1,898.90	1,898.90	1,898.90	21,703.11	1
4,986.30	4,986.30	4,986.30	51,736.41	5
-	-	-	10,246.10	1
-	-	-	-	-
23.06	23.06	23.06	263.58	2
787.32	787.32	794.61	8,957.77	28
2,391.83	2,417.28	2,493.61	27,788.90	47
-	-	-	149.68	2
-	-	-	-	-
-	-	79.91	528.95	1
-	-	-	561.35	1
149.69	159.82	319.64	2,575.12	2
-	-	-	-	-
157.68	181.04	175.20	2,048.25	64

-	-	-	-	-
-	-	-	37.42	-
-	79.91	79.91	608.86	-
-	-	-	112.27	1
-	-	-	449.07	-
-	319.65	-	319.65	-
59.91	-	-	59.91	-
418.88	418.88	418.88	4,820.18	43
-	-	-	-	-
66.12	66.12	66.12	507.96	2
56.20	44.96	101.16	1,265.30	11
-	49.25	-	49.25	-
-	279.58	419.37	3,111.93	3
1,078.35	1,082.18	1,078.35	12,164.74	62
60.60	60.60	60.60	371.74	1
-	-	50.50	172.41	-
60.60	56.56	-	1,064.05	2
(74.06)	63.73	10.00	(6,193.32)	-
-	0.02	(28.29)	(50.97)	-
-	-	-	(75.00)	-
60.60	60.60	60.60	695.88	1
-	-	-	-	-
-	-	-	-	-
-	-	-	103.60	-
-	-	-	118.20	-
49.25	49.25	-	652.06	-
-	-	-	-	-
-	-	-	-	-
<b>72,408.41</b>	<b>72,995.33</b>	<b>73,368.98</b>	<b>840,234.91</b>	<b>-</b>
				0
				0
1,656.10	1,667.77	1,731.92	21,225.38	12
186.58	186.58	186.58	2,443.98	3
276.25	276.25	276.25	3,275.55	3
923.51	923.51	923.51	9,653.09	5
572.22	572.22	572.22	6,784.89	2
791.44	791.44	791.44	9,676.35	9
1,159.01	1,159.01	1,159.01	13,001.49	5
111.30	111.30	111.30	1,319.70	1
1,886.60	1,886.60	2,084.55	25,190.36	11
1,529.51	1,529.51	1,529.51	18,011.61	4
487.90	487.90	487.90	5,785.11	4
1,361.88	1,134.90	1,134.90	14,937.42	4
-	-	-	-	-
655.83	414.32	414.32	4,790.71	1
430.62	861.24	861.24	10,214.60	3
382.09	382.09	382.09	4,530.48	4
802.08	777.02	751.95	8,767.86	15
329.40	329.40	329.40	3,905.73	3
438.82	438.82	438.82	5,203.14	2
124.18	124.18	186.27	1,534.49	2
401.04	401.04	392.69	4,936.27	12
-	-	-	228.93	-
886.43	886.43	886.43	10,637.16	14
506.80	506.80	506.80	5,954.90	8

-	-	-	85.08	-
48.87	-	-	144.28	-
-	-	-	-	-
21.76	21.76	-	43.52	-
37.94	37.94	37.94	449.85	3
42.13	42.13	42.13	499.53	1
76.45	76.45	76.45	952.32	2
104.25	104.25	104.25	898.66	2
66.19	66.19	66.19	784.83	1
52.30	26.15	52.30	283.90	2
-	34.84	-	69.68	-
-	-	-	68.02	-
-	-	-	-	-
-	42.71	-	146.70	-
87.16	43.58	43.58	2,691.46	8
-	-	-	484.53	-
-	-	-	21.80	-
196.92	209.98	204.00	2,431.49	17
34.84	-	-	34.84	-
45.13	45.13	90.26	397.57	2
142.84	133.72	133.72	1,192.32	-
248.57	251.84	251.84	2,944.28	19
<b>17,104.94</b>	<b>16,985.00</b>	<b>17,241.76</b>	<b>206,633.86</b>	<b>127</b>

3,097.10	1,238.84	2,167.97	31,450.79	9
10,752.33	12,606.18	12,235.41	136,993.84	32
9,901.59	10,389.36	15,151.15	162,695.21	38
-	-	-	405.45	-
-	-	-	290.08	-
-	-	-	405.45	-
2,780.81	2,317.35	2,317.35	27,383.19	2
1,215.50	1,009.80	893.86	11,771.43	7
1,598.74	1,560.90	1,419.00	18,874.18	12
1,256.14	1,335.03	1,346.74	16,980.74	12
546.72	546.72	546.72	7,272.60	4
62.70	-	62.70	243.00	15
147.75	246.25	49.25	4,041.39	12
282.38	282.38	282.38	2,430.12	4
<b>31,641.76</b>	<b>31,532.81</b>	<b>36,472.53</b>	<b>421,237.47</b>	<b>35</b>

252.53	-	-	1,250.62	-
757.59	505.06	757.59	7,756.25	1
1,010.12	1,262.65	1,010.12	10,789.96	2
1,515.18	2,520.49	4,255.30	30,922.33	8
-	-	-	-	-
-	-	41.82	901.73	-
-	-	-	48.24	-
-	-	-	-	-

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<b>3,535.42</b>	<b>4,288.20</b>	<b>6,064.83</b>	<b>51,669.13</b>
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18,372.32	17,048.29	25,326.83	255,375.81
2,049.00	3,482.10	3,210.10	36,145.44
1,108.54	1,296.51	1,041.18	4,199.10
65.00	-	-	117.00
-	-	530.60	1,126.44
680.00	670.00	790.00	9,590.00
-	-	57.61	440.69

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<b>22,274.86</b>	<b>22,496.90</b>	<b>30,956.32</b>	<b>306,994.48</b>
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-	-	-	2.11
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-	-	-	<b>2.11</b>
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<b>\$ 345,876.19</b>	<b>\$ 346,346.03</b>	<b>\$ 393,110.58</b>	<b>\$ 4,347,211.71</b>
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345,881.01	346,341.21	393,110.58	\$ 4,347,211.71
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-	-	-	-	-	-	-	-	-	-
-	1	-	-	-	-	-	-	-	-
-	2	1	1	1	1	-	-	-	1
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	1	2	-	-
-	-	-	-	-	-	-	-	-	1
-	-	-	-	-	-	-	-	1	-
44	44	45	45	45	45	44	44	44	44
-	-	-	-	-	-	-	-	-	-
-	2	1	1	2	-	1	1	2	2
7	8	10	16	19	17	6	7	5	4
-	-	-	-	-	-	-	-	-	1
3	4	32	7	10	-	2	5	-	7
62	62	63	65	66	65	65	65	65	65
-	-	-	-	1	-	1	1	1	1
-	0	-	-	1	1	0	-	-	-
2	2	2	2	2	2	2	1	1	1
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1	1	1	1	1	1	1	1	1	1
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	1	-	-	-	-	-	-	-	-
15	15	-	-	-	30	-	-	-	-
-	4	1	-	1	2	2	2	1	1
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-	-	-
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
13	14	15	15	16	15	14	13	13	13
3	3	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3	3
5	5	5	5	5	5	5	5	6	6
2	2	2	2	2	2	2	2	2	2
9	9	8	8	8	8	8	8	8	8
5	5	5	6	6	6	6	6	6	6
1	1	1	1	1	1	1	1	1	1
12	12	12	12	12	11	11	10	10	10
4	4	4	4	4	4	4	4	4	4
4	4	4	4	4	4	4	4	4	4
5	5	6	6	6	6	6	6	6	5
-	-	-	-	-	-	-	-	-	-
1	1	1	2	2	2	3	3	3	2
3	3	3	2	2	2	1	1	1	2
4	4	4	5	5	5	1	4	4	4
15	14	14	13	13	13	18	16	16	16
3	3	3	3	3	3	3	3	3	3
2	2	2	2	2	2	2	2	2	2
2	2	2	2	2	2	2	2	2	2
13	13	13	13	13	13	13	11	12	12
-	-	-	-	1	1	1	-	-	-
14	14	14	14	14	14	14	14	14	14
8	8	8	6	8	8	8	8	8	8



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19

16

14

21

14

19

18

16

14

17

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Total

Mar-24	2023-2024	2023-2024
Customers	Customers	Customers

Cart	
Quantity	Count

3	3	37	1	3
4	4	47	1	4
2	3	30	1	3
1,031	1,026	12,317	1	1,026
3	4	47	1	4
142	139	1,664	1	139
4	6	67	1	6
-	-	-	1	-
2	2	20	1	2
3,449	3,462	41,548	1	3,462
953	919	11,034	1	919
5	5	61	1	5
1	1	11	1	1
-	0	0	1	0
-	-	-	1	-
5	4	53		
-				
1	2	24		
341	364	4,363		
1	4	47		
-	0	2		
55	82	980		
1	2	20		
1	1	12		
-	-	-		
-	1	8		
1	1	15		
2	1	6		
1	0	3		
3	1	14		
-	-	-		
-	0	4		
		-		
5,598	5,574	72,282		5,574

127	124	1,487	1	124
5,375	5,362	64,347	1	5,362
1	1	12	1	1
-	0	4	1	0
5	1	13	0	-
-	(0)	(3)	0	-
-	-	-	1	-
5,501	5,485	65,818	0	-
60	95	1,144	0	-

-	-	-	0	-
-	-	-	1	-
-	-	-	0	-
5,508	5,488	65,861		5,488

848	788	9,462	1	788
-	8	97		
848	796	9,554		
	-			
848	788	9,462		788

4	6	73	1	6
1,533	2,407	28,886	1	2,407
-	0	1	1	0
46	62	744		
-	-	-		
1	3	38		
-	0	3		
3	3	30		
1,537	2,413	28,960		2,413

11	10	119	0	-
28	29	352	0	-
2	2	24	0	-
26	24	285	0	-
1	1	12	0	-
21	21	252	0	-
3	3	36	0	-
4	4	48	0	-
23	25	300	0	-
4	4	48	0	-
6	6	72	0	-
9	9	107	0	-
1	1	12	0	-
1	1	12	0	-
6	5	65	0	-
-	1	7	0	-
-	-	-	1	-
2	2	24	1	2
27	27	322	1	27
49	48	573	1	48
-	0	4	0	-
-	-	-	0	-
1	1	7	0	-
-	0	5	0	-
2	1	17	0	-
-	-	-	0	-
30	54	649	1	54

-	-	-	0	-
-	0	1		
1	1	8		
-	0	1		
-	0	3		
-	0	1		
-	0	1		
44	44	532		
-	-	-		
2	1	16		
9	10	119		
-				
11	7	82		
65	64	770		
1	1	6		
1	0	3		
-	2	19		
-				
-				
-				
1	1	12		
-	-	-		
-	-	-		
-	0	1		
-	5	60		
-	1	14		
-	-	-		
-	-	-		
-	279	3,567		

131

0		-		
0				
14	14	167	0	-
2	2	27	0	-
3	3	34	0	-
6	5	59	0	-
2	2	23	0	-
8	8	96	0	-
6	6	73	0	-
1	1	12	0	-
11	11	129	0	-
4	4	51	0	-
4	4	47	0	-
5	6	66	0	-
-	-	-	0	-
2	2	20	0	-
2	2	24	0	-
4	4	47	1	4
15	15	177	1	15
3	3	36	2	6
2	2	24	2	4
3	2	25	2	4
12	12	150	1	12
-	0	3	1	0
14	14	167		
8	8	94		



-	0	2
-	0	3
-	-	-
-	-	-
3	3	37
1	1	12
2	2	20
2	1	16
1	1	12
2	1	11
-	0	2
-	0	2
-	-	-
-	0	3
1	5	63
-	1	16
-	0	2
17	17	206
-	-	-
2	1	9
4	3	33
21	21	249
<hr/>		
129	129	1,551

45

7	9	107
33	32	388
35	33	396
-	0	1
-	0	1
-	0	1
5	5	62
8	9	110
10	12	140
8	9	109
3	4	42
30	10	120
1	7	87
7	5	63
<hr/>		
29	33	401

-

-	0	5
3	3	31
4	4	43
17	10	124
-	-	-
-	-	-
-	-	-
-	-	-

0 -  
0 -  
0 -  
0 -

24	17	203
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14,723 Total Avg Customers

14,439
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Container		Drop Box		Recycle Plus	
Quantity	Count	Quantity	Count	Quantity	Count

0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-

-

-

-

0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	1	1
0	-	0	-	1	(0)
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-

0	-	0	-	0	-
0	-	0	-	0	-

0	-	0	-	1	-
	-		-		1

0	-	0	-	0	-
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-	-	-
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0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-

-	-	-
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1	10	0	-	0	-
1	29	0	-	0	-
1	2	0	-	0	-
1	24	0	-	0	-
1	1	0	-	0	-
1	21	0	-	0	-
1	3	0	-	0	-
1	4	0	-	0	-
1	25	0	-	0	-
1	4	0	-	0	-
1	6	0	-	0	-
1	9	0	-	0	-
1	1	0	-	0	-
1	1	0	-	0	-
1	5	0	-	0	-
1	1	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
0	-	0	-	0	-
1	0	0	-	0	-
1	-	0	-	0	-
1	1	0	-	0	-
1	0	0	-	0	-
1	1	0	-	0	-
1	-	0	-	0	-
0	-	0	-	0	-



69

-

-

0	-	1	9	0	-
0	-	1	12	0	-
0	-	1	9	0	-
0	-	1	4	0	-

-

33

-

0	-	1	0	0	-
0	-	1	3	0	-
0	-	1	4	0	-
0	-	1	10	0	-

-

17

-

218

50

1

14,708

Waste Connections of WA, Inc.  
 West Vancouver - Non-Regulated  
 April 1, 2023 - March 31, 2024

Service Code	Service Code Description	2023 Contract Rate	Apr-23 Revenue
			7
			-
<b><u>COMMERCIAL SERVICES</u></b>	<b><u>COMMERCIAL SERVICES</u></b>		
OMC64WK	ORGANICS WASTE 64G WKLY	19.60	137.20
VCPLACE	CONTAINER DELIVERY FEE	35.08	-
	<b>TOTAL COMMERCIAL RECYCLING</b>		<b>\$ 137.20</b>
<b><u>COMMERCIAL RECYCLING</u></b>	<b><u>COMMERCIAL RECYCLING</u></b>		
CRY2Y1X	2YD RECYCLE 1X WKLY	157.93	274.74
CRY3Y1X	3YD RECYCLE 1X WKLY	171.84	149.44
CRY3Y2X	3YD RECYCLE 2X WKLY	310.39	282.17
CRY4Y3X	4YD RECYCLE 3X WKLY	487.76	443.42
CRY6Y2X	6YD RECYCLE 2X WKLY	390.75	390.75
CRY90EOW	90GAL RECYCLE EOW	47.74	47.74
CRY4Y1X	4YD RECYCLE 1X WKLY	188.52	188.52
CRY901X2	2-90GAL RECYCLE 1X WKLY	104.57	104.57
VRYPSP	PILOT RECYCLING SERVICE	11.00	33.00
CRYEX3YD	SPECIAL PU 3YD RECYCLE	40.68	-
MFTOTE	EXTRA TOTE BAGS	8.11	8.11
CRY90OC	90GAL RECY ON CALL RENTAL	11.62	11.39
CRY3YOC	3YD RECY ON CALL RENTAL	45.84	45.84
OCRYEX90	ON-CALL P/U 1-90GAL RECY	24.90	-
OCRYEX3YD	ON-CALL P/U 3YD RECYCLE	40.68	81.36
CRYACC	RECY ACCESS CHARGE	11.39	102.51
CRYRO	RECY CONT ROLLOUT CHARGE	11.39	125.29
CRYTRIP	TRIP CHARGE - RECYCLING	20.72	-
CRYPLACE	RECY CONT DELIVERY FEE	42.98	-
CRYEXC	REC EXTRA YARDS	29.77	59.54
	<b>TOTAL COMMERCIAL RECYCLING</b>		<b>\$ 2,348.39</b>
<b><u>DROP BOX SERVICES</u></b>	<b><u>DROP BOX SERVICES</u></b>		
<b>DROP BOX HAULS/RENTAL</b>	<b>DROP BOX HAULS/RENTAL</b>		
	<b>TOTAL DROP BOX HAULS/RENTAL</b>		<b>\$ -</b>
<b>DROP BOX RECYCLING</b>	<b>DROP BOX RECYCLING</b>		
	<b>TOTAL DROP BOX RECYCLING</b>		<b>\$ -</b>
<b>PASSTHROUGH DISPOSAL</b>	<b>PASSTHROUGH DISPOSAL</b>		



	<b>TOTAL PASSTHROUGH DISPOSAL</b>		<u>\$ -</u>
<b><u>Service Charges</u></b>	<b><u>Service Charges</u></b>		
MM	TRANSFER PAYMENT	-	-
FINCHG	Finance Charge		-
	<b>TOTAL SERVICE CHARGES</b>		<u>\$ -</u>
	<b>TOTAL REVENUE</b>		<u>\$ 2,485.59</u>

May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
8	9	10	11	12
-	-	-	-	-
137.20	137.20	137.20	137.20	137.20
-	-	-	-	35.08
<b>\$ 137.20</b>	<b>\$ 137.20</b>	<b>\$ 137.20</b>	<b>\$ 137.20</b>	<b>\$ 172.28</b>

274.74	274.74	288.48	288.48	288.48
149.44	149.44	156.91	156.91	156.91
282.17	282.17	296.28	296.28	296.28
443.42	443.42	465.59	465.59	465.59
390.75	390.75	410.29	410.29	410.29
23.87	-	-	-	-
188.52	188.52	197.95	197.95	197.95
104.57	104.57	109.80	109.80	109.80
33.00	33.00	33.00	33.00	33.00
-	-	-	-	-
-	-	-	-	-
11.39	11.39	11.96	11.96	11.96
45.84	45.84	48.13	48.13	48.13
-	24.90	-	-	-
-	40.68	85.42	85.42	-
102.51	102.51	107.64	107.64	107.64
125.29	125.29	134.32	131.56	131.56
-	-	-	21.76	-
-	-	-	-	45.13
-	119.08	-	-	-
<b>\$ 2,175.51</b>	<b>\$ 2,336.30</b>	<b>\$ 2,345.77</b>	<b>\$ 2,364.77</b>	<b>\$ 2,302.72</b>

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	5.12		-		-		-		-
\$	5.12	\$	-	\$	-	\$	-	\$	-

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\$	2,317.83	\$	2,473.50	\$	2,482.97	\$	2,501.97	\$	2,475.00
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Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue	Mar-24 Revenue
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13	14	15	4	5	6
-	-	-	-	-	-

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-	-	-	-	-	-
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-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
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2023-2024 Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers
823.20	-	-	-	-	-	-	-
35.08							
<b>\$ 858.28</b>	-	-	-	-	-	-	-

1,689.66	2	2	2	2	2	2	-
919.05	1	1	1	1	1	1	-
1,735.35	1	1	1	1	1	1	-
2,727.03	1	1	1	1	1	1	-
2,403.12	1	1	1	1	1	1	-
71.61	1	1	-	-	-	-	-
1,159.41	1	1	1	1	1	1	-
643.11	1	1	1	1	1	1	-
198.00	3	3	3	3	3	3	-
-							
8.11							
70.05							
281.91							
24.90							
292.88							
630.45							
773.31							
21.76							
45.13							
178.62							
<b>\$ 13,873.46</b>	11	11	10	11	11	11	-

<b>\$ -</b>	-	-	-	-	-	-	-
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<b>\$ -</b>	-	-	-	-	-	-	-
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5.12  
\$ -

\$ 14,731.74

Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	2023 Customers	Total 2023 Customers
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Quantity

-	-	-	-	-	-	-	1
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-	-	-	-	-	0	5	0
-	-	-	-	-	0	6	0
-	-	-	-	-	0	6	0
-	-	-	-	-	1	6	0
-	-	-	-	-	0	2	1
-	-	-	-	-	1	6	
-	-	-	-	-	1	6	
-	-	-	-	-	2	18	

-	-	-	-	-	5	65
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Part Count	Container		Drop Box		Recycle Plus	
	Quantity	Count	Quantity	Count	Quantity	Count

-	0	-	0	-	0	-
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-	1	-	0	-	0	-
-		-		-		-

-	1	1	0	-	0
-	1	0	0	-	0
-	1	0	0	-	0
-	1	0	0	-	0
-	1	1	0	-	0
0	0	-	0	-	0

0	3	-	-
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Waste Connections of WA, Inc.  
 Shred - Non-Regulated  
 April 1, 2023 - March 31, 2024

Service Code	Service Code Description	Sep 2021-Dec 2023 Contract Rate	Apr-23 Revenue
			6
			-
<b><u>COMMERCIAL SERVICES</u></b>	<b><u>COMMERCIAL SERVICES</u></b>		
<b><u>COMMERCIAL RECYCLING</u></b>	<b><u>COMMERCIAL RECYCLING</u></b>		
32CON	32 SHRED CONSOLE	10.05	14,402.72
32SC	32 GAL SHRED CART	10.05	4,835.75
64SC	64 GAL SHRED CART	13.82	13,706.83
90SC	90 GAL SHRED CART	13.82	7,913.31
SHEXB	SHRED EXTRA BOX		1,454.00
SHHD	SHRED HARD DRIVES		-
SHPP	SHRED PER POUND		-
SHPURGE	SHRED ONE TIME PURGE		10,159.00
TRIP-SH	SHRED TRIP CHARGE		150.00
SHREDEL	SHRED REDELIVERY FEE		-
SHOFC	SHRED OVERFILLED CONSOLE/CART		119.00
SHDESKBIN	SHRED DESK SIDE BIN		-
SHTIME	SHRED TIME CHARGE PER HOUR		-
SH32NP	SHRED 32 GL NON PAPER		-
SHEV	SHRED EVENT		3,555.00
CRCREM	CONTAINER REMOVAL - CRC		-
	<b>TOTAL SHRED</b>		<b>\$ 56,295.61</b>
MM	TRANSFER PAYMENT		257.73
FINCHG	FINANCE CHARGE		-
GWC	Goodwill Credit		-
RETCKC	RETURNED CHECK CHARGE		-
	<b>TOTAL SERVICE CHARGES</b>		<b>\$ 257.73</b>
	<b>TOTAL REVENUE</b>		<b>\$ 56,553.34</b>
			<b>\$ 56,553.34</b>
			\$ -

May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
7	8	9	10	11
-	-	-	-	-
15,457.71	14,614.09	14,362.99	15,561.55	13,783.00
5,450.27	5,025.74	4,993.02	4,605.03	5,099.81
16,749.42	15,658.27	15,953.53	15,656.92	15,104.33
6,093.60	7,563.55	5,241.13	6,041.28	5,416.95
1,112.14	1,006.70	837.18	1,160.04	682.72
-	70.00	2,510.00	-	-
2.00	688.50	1.86	104.08	50.00
9,107.00	7,925.00	7,470.00	10,445.40	6,769.36
490.00	195.00	570.00	490.00	645.00
15.00	-	-	-	40.00
127.50	153.00	85.00	157.04	51.00
40.00	-	-	-	-
-	-	-	-	-
-	-	28.32	28.32	-
1,785.00	2,485.00	1,200.00	-	960.00
-	-	-	-	-
<b>\$ 56,229.64</b>	<b>\$ 55,384.85</b>	<b>\$ 53,253.03</b>	<b>\$ 54,249.66</b>	<b>\$ 48,602.17</b>
(200.00)	(297.06)	(138.98)	490.74	318.66
-	-	-	-	-
-	-	-	-	-
-	25.00	-	-	-
<b>\$ (200.00)</b>	<b>\$ (272.06)</b>	<b>\$ (138.98)</b>	<b>\$ 490.74</b>	<b>\$ 318.66</b>
<b>\$ 56,229.64</b>	<b>\$ 55,112.79</b>	<b>\$ 53,114.05</b>	<b>\$ 54,740.40</b>	<b>\$ 48,920.83</b>
<b>\$ 56,229.64</b>	<b>\$ 55,112.79</b>	<b>\$ 53,114.05</b>	<b>\$ 54,740.40</b>	<b>\$ 48,920.83</b>
\$ -	\$ -	\$ -	\$ -	\$ -

Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Jan-24 Revenue	Feb-24 Revenue
12	13	14	3	4
-	-	-	-	-
14,526.48	13,289.29	15,172.22	12,802.06	14,981.58
4,552.64	4,956.62	4,718.29	3,851.01	5,047.37
14,709.21	15,102.44	14,668.62	12,890.14	15,810.68
5,317.54	5,337.65	5,933.93	3,733.95	5,698.23
384.24	634.16	804.10	831.12	3,008.92
550.00	-	-	-	120.00
4.00	24.00	-	4.00	389.28
12,956.50	9,060.80	2,815.50	10,409.40	10,185.72
715.00	525.00	645.00	390.00	425.00
-	-	-	-	-
102.00	42.50	102.00	34.00	42.50
-	-	-	-	-
-	-	-	-	-
300.00	450.00	300.00	300.00	157.50
1,600.00	-	-	-	900.00
-	-	-	-	-
<b>\$ 55,717.61</b>	<b>\$ 49,422.46</b>	<b>\$ 45,159.66</b>	<b>\$ 45,245.68</b>	<b>\$ 56,766.78</b>
-	426.26	650.94	-	-
-	12.20	-	-	-
-	-	-	-	(30.00)
-	-	-	-	-
<b>\$ -</b>	<b>\$ 438.46</b>	<b>\$ 650.94</b>	<b>\$ -</b>	<b>\$ (30.00)</b>
<b>\$ 55,717.61</b>	<b>\$ 49,860.92</b>	<b>\$ 45,810.60</b>	<b>\$ 45,245.68</b>	<b>\$ 56,736.78</b>
<b>\$ 55,717.61</b>	<b>\$ 49,860.92</b>	<b>\$ 45,810.60</b>	<b>\$ 45,245.68</b>	<b>\$ 56,736.78</b>
\$ -	\$ -	\$ -	\$ -	\$ -

Mar-24 Revenue	2023-2024 Revenue
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Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers
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16,526.56	175,480.25	1,433	1,538	1,454	1,429	1,548
5,758.10	58,893.65	481	542	500	497	458
17,062.57	183,072.96	992	1,212	1,133	1,154	1,133
5,986.81	70,277.93	573	441	547	379	437
1,778.76	13,694.08					
30.00	3,280.00					
48.00	1,315.72					
9,650.82	106,954.50					
500.00	5,740.00					
-	55.00					
51.00	1,066.54					
-	40.00					
-	-					
157.50	1,721.64					
960.00	13,445.00					
-	-					

**\$ 58,510.12 \$ 635,037.27**

**3,479 3,733 3,635 3,460 3,577**

-	1,508.29
-	12.20
-	(30.00)
-	25.00

**\$ - \$ 1,515.49**

**\$ 58,510.12 \$ 636,552.76**

**\$ 58,510.12 \$ 636,552.76**

\$ - \$ -

Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Jan-24 Customers	Feb-24 Customers	Mar-24 Customers	Average Customers	2023-2024 Customers
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1,371	1,445	1,322	1,510	1,274	1,491	1,644	1,455	17,461
507	453	493	469	383	502	573	488	5,860
1,093	1,064	1,093	1,061	933	1,144	1,235	1,104	13,247
392	385	386	429	270	412	433	424	5,085

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<b>3,364</b>	<b>3,348</b>	<b>3,295</b>	<b>3,470</b>	<b>2,860</b>	<b>3,549</b>	<b>3,885</b>	<b>3,471</b>	<b>41,653</b>
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