|  |  |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  | (C) |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

|  |
| --- |
| SCHEDULE 83 |
| ELECTRICITY CONSERVATION SERVICE (Continued) |

1. **EXPENDITURES:** For years 2016 through 2017, the Company has budgeted $196.44 million to implement and affect residential and commercial/industrial cost-effective energy efficiency Measures and Conservation initiatives to achieve electricity Conservation objectives mutually agreed to by the Company and the Conservation Resource Advisory Group (CRAG).

In addition, during the years 2016 through 2017, the amount of $2.73 million is budgeted for Schedule 150 Net Metering, and Schedule 195 Electric Vehicle Charger Incentive programs.

1. **TERMINATION:** Programs under this tariff will terminate
2. When any of the following or similar conditions exist or arise, with 30 days written notice to the CRAG:
   * Regional economic downturn, resulting in the cancellation of all or a portion of energy efficiency projects,
   * Force Majeure, such as events affecting the environment, regional economy, infrastructure, etc.,
   * Lack of Customer participation due to either of the above or other conditions beyond the Company’s influence
   * Lack of qualified contractors to install approved Measures
   * The Company has achieved significant market penetration.
3. When a program is no longer cost effective; or
4. December 31, 2017, whichever comes first. However, commitments entered into prior to termination will be honored and Schedule 258 will continue through December 31, 2018.
5. **CUSTOMERS WHO CHANGE PROVIDER OF ELECTRIC SERVICE:** Customers who have received funding from the Company for a Conservation Measure or Measures who, after receipt of such funding, have all or a portion of the electricity provided by a party other than the Company and thereby no longer contribute to the recovery of costs of Energy Efficiency Programs, except for amounts less than $100, shall be obligated to refund to the Company, by the due date of the Company’s invoice for such refund, an amount equal to the ratio of the unused Measure Life of the Measure to the total Measure Life of the Measure multiplied by the dollar amount of the Conservation funding provided by the Company, for each Measure. The Customer will have the option to enter into an installment plan when amounts owing are greater than $3,000. Terms of the installment plan will allow the Customer to repay over a period not to exceed 10 years, with a minimum monthly payment of not less than $250. The monthly installment will be based on a simple annuity calculation, or the minimum monthly installment of $250, and will include interest at the Company’s after tax overall authorized rate of return grossed up for taxes at the time the installment plan is established.