Summary of Low-Income Assistance Programs Low-income Assistance Workshop U-140632 May 29, 2014

Company	Program	Eligibility	Funding	Maximum benefit	Avera	ge benefit	Annual Budget	Program year	Enrollment	(households)	Administrative Costs
	LIRAP HEAT	= 125% FPG<sup 1	Schedules 91 and 191	\$1000 per year	\$461				6,258		
Avista	Project Share	= 125% FPG</td <td>Schedules 91 and 191</td> <td>\$300</td> <td>\$218</td> <td rowspan="2">\$343 (2012- 13)</td> <td rowspan="2">\$6.0 million (2012-13)</td> <td rowspan="2">Oct. 1 – Sept. 30 (year-round)</td> <td>5,155</td> <td rowspan="2">12,680² (2012-13)</td> <td></td>	Schedules 91 and 191	\$300	\$218	\$343 (2012- 13)	\$6.0 million (2012-13)	Oct. 1 – Sept. 30 (year-round)	5,155	12,680 ² (2012-13)	
	Senior Energy Outreach	60+ years old, income = 200% FPG</td <td>Schedules 91 and 191</td> <td>Heating customers: \$300; Other: \$100</td> <td>\$263</td> <td>1,267</td> <td></td>	Schedules 91 and 191	Heating customers: \$300; Other: \$100	\$263				1,267		
	WEAF	= 125% FPG</td <td>Embedded in general rates</td> <td>\$500</td> <td>\$</td> <td>6315</td> <td>\$800,000</td> <td>Parallel with LIHEAP</td> <td>5,155 12,680² (2012-13)</td> <td>20%</td>	Embedded in general rates	\$500	\$	6315	\$800,000	Parallel with LIHEAP	5,155 12,680 ² (2012-13)	20%	
Cascade	Winter Help	= 150% FPG</td <td>Customer donations, Cascade</td> <td>\$350</td> <td colspan="2">\$223</td> <td>Average \$100,000</td> <td>Parallel with LIHEAP</td> <td colspan="2">502 (2013)</td> <td>0%</td>	Customer donations, Cascade	\$350	\$223		Average \$100,000	Parallel with LIHEAP	502 (2013)		0%
Northwest Natural	GREAT	Income = 150% FPG</td <td>Schedule 230</td> <td>\$1,000 per year</td> <td colspan="2">\$550 (2012-13)</td> <td>\$500,000</td> <td></td> <td colspan="2"></td> <td>20%</td>	Schedule 230	\$1,000 per year	\$550 (2012-13)		\$500,000				20%
Pacific Power	LIBA	0-75% FPG= 6.396 cents/kWh ³ 76-100% FPG= 4.303 cents/kWh ³ 101-150% FPG= 2.689	Schedule 91	\$0.06396 / kWh, ³ see "eligibility"	\$268		\$1.9 million (2013-14)	Nov. – April (winter only)			18.9% (0.6% attributed to company, 2013)
Puget Sound Energy	HELP	cents/kWh ³ 125% to 150% of FPG; = 50% of county median income adjusted for household size <sup 4	Schedule 129, SQI penalty (if applicable)	\$1,000 per year	\$511 ((2012-13)	\$20.2 million revenue cap; ⁵ (\$16.9 million for benefits)	Oct. 1 – Sept. 30 (year-round)	21,324	² (2012)	20% (+2% for Company costs)

Federal Poverty Guideline (FPG)

Does not include LIHEAP grants

Rate applies to usage greater than 600 kWh.

"very low-income household," per RCW 43.63A510. Equivalent to 125%-150% FPG.

0.665 percent of PSE's 2010 operating revenues (per Order 8, Dockets UE-111048 and UG-111049)