

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 15					
Outdoor Area Lighting Service-Grand Combined					
Mercury Vapor Lamp Charges					
7,000 Lumens	28,540	\$10.63	\$303,380	\$10.74	\$306,520
21,000 Lumens	4,661	\$20.23	\$94,292	\$20.43	\$95,224
55,000 Lumens	600	\$41.86	\$25,116	\$42.27	\$25,362
High Pressure Sodium Vapor Lamp Charges					
5,800 Lumens	1,950	\$12.09	\$23,576	\$12.21	\$23,810
22,000 Lumens	1,789	\$17.76	\$31,773	\$17.94	\$32,094
50,000 Lumens	463	\$28.64	\$13,260	\$28.92	\$13,390
Pole Charges	617	\$1.00	\$617	\$1.00	\$617
Total Bills	31,692				
Subtotal	3,496,611		\$492,014		497,017
Unbilled	(14,886)		(\$223)		(\$223)
Total	3,481,725		\$491,791		\$496,794

SCHEDULE 16/18
Residential Service-Combined

Basic Charge	1,247,577	\$6.00	\$7,485,462	\$6.25	\$7,797,357
1st 600 kWh	704,700,398	5.858 ¢	\$41,281,349	6.105 ¢	\$43,021,958
All add'l kWh	933,774,927	9.264 ¢	\$86,504,910	9.678 ¢	\$90,370,738
kW demand	5,366	\$1.65	\$8,854	\$1.72	\$9,230
Minimum kW Charge	889	\$3.20	\$2,845	\$3.34	\$2,970
kW demand in minimum	88	(\$1.65)	(\$145)	(\$1.72)	(\$152)
Subtotal	1,638,475,325		\$135,283,275		\$141,202,101
Unbilled	24,413,208		\$2,311,971		\$2,311,971
Total	1,662,888,533		\$137,595,246		\$143,514,072

SCHEDULE 16
Residential Service
Includes Schedule 16 Net Metering

Basic Charge	1,198,727	\$6.00	\$7,192,362	\$6.25	\$7,492,044
1st 600 kWh	676,855,975	5.858 ¢	\$39,650,223	6.105 ¢	\$41,322,057
All add'l kWh	895,661,508	9.264 ¢	\$82,974,082	9.678 ¢	\$86,682,121
kW demand	0	\$1.65	\$0	\$1.72	\$0
Minimum kW Charge	0	\$3.20	\$0	\$3.34	\$0
kW demand in minimum	0	(\$1.65)	\$0	(\$1.72)	\$0
Subtotal	1,572,517,484		\$129,816,667		\$135,496,222
Unbilled	23,402,927		2,216,085		\$2,216,085
Total	1,595,920,410		\$ 132,032,752		\$137,712,307

SCHEDULE 17
Residential Service

Basic Charge	47,507	\$6.00	\$285,042	\$6.25	\$296,919
1st 600 kWh	27,072,487	5.858 ¢	\$1,585,906	6.105 ¢	\$1,652,775
All add'l kWh	35,859,563	9.264 ¢	\$3,322,030	9.678 ¢	\$3,470,489
kW demand	0	\$1.65	\$0	\$1.72	\$0
Minimum kW Charge	0	\$3.20	\$0	\$3.34	\$0
kW demand in minimum	0	(\$1.65)	\$0	(\$1.72)	\$0
Subtotal	62,932,050		\$5,192,978		\$5,420,183
Unbilled	964,791		91,163		\$91,163
Total	63,896,841		\$ 5,284,141		\$5,511,346

SCHEDULE 18
Residential Service

Basic Charge	1,073	\$6.00	\$6,438	\$6.25	\$6,706
1st 600 kWh	615,959	5.858 ¢	\$36,083	6.105 ¢	\$37,604
All add'l kWh	1,893,692	9.264 ¢	\$175,432	9.678 ¢	\$183,271
kW demand	4,523	\$1.65	\$7,463	\$1.72	\$7,780
Minimum kW Charge	731	\$3.20	\$2,339	\$3.34	\$2,442
kW demand in minimum	69	(\$1.65)	(\$114)	(\$1.72)	(\$119)
Subtotal	2,509,651		\$227,641		\$237,684
Unbilled	37,577		\$3,914		\$3,914
Total	2,547,229		\$231,555		\$241,598

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 18X					
Residential Service					
Basic Charge	270	\$6.00	\$1,620	\$6.25	\$1,688
1st 600 kWh	155,976	5.858 ¢	\$9,137	6.105 ¢	\$9,522
All addtl kWh	360,164	9.264 ¢	\$33,366	9.678 ¢	\$34,857
kW demand	843	\$1.65	\$1,391	\$1.72	\$1,450
Minimum kW Charge	158	\$3.20	\$506	\$3.34	\$528
kW demand in minimum	19	(\$1.65)	(\$31)	(\$1.72)	(\$33)
Subtotal	516,140		\$45,989		\$48,012
Unbilled	7,913		\$809		\$809
Total	524,053		\$46,798		\$48,821
SCHEDULE 24					
Small General Service-Grand Combined					
Seasonal					
Single Phase	1	\$103.20	\$103	\$107.64	\$108
Three Phase	100	\$153.48	\$15,348	\$160.08	\$16,008
Load Size > 15 kW	3,852	\$10.92	\$42,064	\$11.28	\$43,451
Basic Charge					
Single Phase	160,746	\$8.60	\$1,382,416	\$8.97	\$1,441,892
Three Phase	61,678	\$12.79	\$788,862	\$13.34	\$822,784
Load Size > 15 kW	1,214,867	\$0.91	\$1,105,529	\$0.94	\$1,141,975
Total Basic Charges	222,424				
Total Bills	220,586				
All kW >15	779,963	\$3.35	\$2,612,876	\$3.49	\$2,722,070
1st 1,000 kWh	130,618,301	9.624 ¢	\$12,570,705	10.034 ¢	\$13,106,241
Next 8,000 kWh	282,733,257	6.645 ¢	\$18,787,625	6.932 ¢	\$19,599,070
All additional kWh	114,425,365	5.725 ¢	\$6,550,851	5.971 ¢	\$6,832,339
Excess Kvar	110,404	\$6.00 ¢	\$61,827	\$7.00 ¢	\$62,930
Discounts					
Single Phase	65	\$8.60	(\$6)	\$8.97	(\$6)
Three Phase	93	\$12.79	(\$12)	\$13.34	(\$12)
Load Size > 15 kW	1,133	\$0.91	(\$10)	\$0.94	(\$11)
All kW	686	\$3.35	(\$23)	\$3.49	(\$24)
1st 1,000 kWh	112,432	9.624 ¢	(\$108)	10.034 ¢	(\$113)
Next 8,000 kWh	391,866	6.645 ¢	(\$260)	6.932 ¢	(\$272)
All additional kWh	78,100	5.725 ¢	(\$45)	5.971 ¢	(\$47)
Excess Kvar	2,501	\$6.00 ¢	(\$14)	\$7.00 ¢	(\$14)
High Voltage Charge	107	\$60.00	\$6,420	\$60.00	\$6,420
Load Size Discount	763	(30.00) ¢	(\$229)	(30.00) ¢	(\$229)
Subtotal	527,776,923		\$43,923,920		\$45,794,560
Unbilled	(6,886,226)		(\$395,518)		(\$395,518)
Total	520,890,697		\$43,528,402		\$45,399,042

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 33					
Partial Requirements Service					
Basic Charge					
<=100 kW	0	\$254.00	\$0	\$266.00	\$0
101 - 300 kW	0	\$95.00	\$0	\$99.00	\$0
>300 kW	0	\$189.00	\$0	\$197.00	\$0
Total Basic Charges	0				
101 - 300 kW	0	\$1.67	\$0	\$1.74	\$0
>300 kW	0	\$1.37	\$0	\$1.43	\$0
Demand Charges					
All kW	0	\$4.37	\$0	\$4.56	\$0
Energy Charges					
1st 40,000 kWh	0	5.217 ¢	\$0	5.440 ¢	\$0
All additional kWh	0	4.780 ¢	\$0	4.981 ¢	\$0
Excess Kvar	0	0.0 ¢	\$0	58.0 ¢	\$0
Excess Kvarh	0	\$0.06000	\$0	\$0.06000	\$0
Discounts					
		-1.0%		-1.0%	
<=100 kW	0	\$254.00	\$0	\$266.00	\$0
101 - 300 kW	0	\$95.00	\$0	\$99.00	\$0
>300 kW	0	\$189.00	\$0	\$197.00	\$0
101 - 300 kW	0	\$1.67	\$0	\$1.74	\$0
>300 kW	0	\$1.37	\$0	\$1.43	\$0
All kW	0	\$4.37	\$0	\$4.56	\$0
1st 40,000 kWh	0	5.217 ¢	\$0	\$0.00 ¢	\$0
All additional kWh	0	4.780 ¢	\$0	4.981 ¢	\$0
Excess kVar	0	56.0 ¢	\$0	58.000 ¢	\$0
Excess kVarh	0	\$0.06000 ¢	\$0	\$0.06000 ¢	\$0
High Voltage Charge--Primary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$2.19		\$2.28	\$0
Overrun kW	0	\$17.48		\$18.24	\$0
Overrun kWh	0	19.120 ¢	\$0	19.924 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 36
Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	272	\$254.00	\$69,088	\$266.00	\$72,352
101 - 300 kW	9,034	\$95.00	\$858,230	\$99.00	\$894,366
>300 kW	3,553	\$189.00	\$671,517	\$197.00	\$699,941
Total Basic Charges	12,859				
101 - 300 kW	1,544,723	\$1.67	\$2,579,688	\$1.74	\$2,687,818
>300 kW	1,814,587	\$1.37	\$2,485,984	\$1.43	\$2,594,860
Demand Charges					
All kW	2,534,702	\$4.37	\$11,076,648	\$4.56	\$11,558,242
Minimum kW	4,852	\$4.37	\$21,204	\$4.56	\$22,125
Energy Charges					
1st 40,000 kWh	401,736,473	5.217 ¢	\$20,958,592	5.440 ¢	\$21,854,464
All additional kWh	484,775,092	4.780 ¢	\$23,172,249	4.981 ¢	\$24,146,647
Excess Kvar	567,984	56.00 ¢	\$318,071	58.00 ¢	\$329,431
Discounts					
		-1.0%		-1.0%	
<=100 kW	0	\$254.00	\$0	\$266.00	\$0
101 - 300 kW	60	\$95.00	(\$57)	\$99.00	(\$60)
>300 kW	133	\$189.00	(\$252)	\$197.00	(\$262)
101 - 300 kW	10,653	\$1.67	(\$178)	\$1.74	(\$185)
>300 kW	86,525	\$1.37	(\$1,185)	\$1.43	(\$1,238)
All kW	73,104	\$4.37	(\$3,195)	\$4.56	(\$3,333)
Minimum kW	200	\$4.37	(\$9)	\$4.56	(\$9)
1st 40,000 kWh	7,060,720	5.217 ¢	(\$3,684)	5.440 ¢	(\$3,841)
All additional kWh	18,999,318	4.780 ¢	(\$9,081)	4.981 ¢	(\$9,464)
Excess Kvar	19,365	56.00 ¢	(\$109)	58.00 ¢	(\$112)
High Voltage Charge	193	\$60.00	\$11,580	\$60.00	\$11,580
Load Size Discount	94,637	(30.00) ¢	(\$28,391)	(30.00) ¢	(\$28,391)
Subtotal	886,511,565		\$62,176,710		\$64,824,931
Unbilled	(12,040,078)		(\$599,402)		(\$599,402)
Total	874,471,487		\$61,577,308		\$64,225,529

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 40					
Agricultural Pumping Service-Grand Combined					
Annual Load Size Charge					
Single Phase Bills	1,050	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,812	\$0.00	\$0	\$0.00	\$0
< 301 kW	401	\$352.00	\$141,152	\$367.00	\$147,167
> 300 kW	13	\$1,435.00	\$18,655	\$1,497.00	\$19,461
Total Bills	5,276				
Monthly Bills	36,349				
Customer Count	5,277				
Annual Load Size kW Charge					
Single Phase kW	3,087	\$23.44	\$72,360	\$24.45	\$75,477
Three Phase kW					
< 51 kW	52,237	\$23.44	\$1,224,435	\$24.45	\$1,277,195
< 301 kW	38,890	\$16.32	\$634,685	\$17.02	\$661,908
> 300 kW	5,296	\$12.77	\$67,630	\$13.32	\$70,542
Single Phase Minimum Bills	613	\$70.32	\$43,106	\$73.35	\$44,964
Three Phase <51kW Minimum Bills	1,038	\$140.64	\$145,984	\$146.70	\$152,275
KW in Minimum					
Single Phase kW	38	(\$23.44)	(\$890)	(\$24.45)	(\$929)
Three Phase <51kW, kW	326	(\$23.44)	(\$7,642)	(\$24.45)	(\$7,971)
Energy Charges					
All kWh	150,371,403	6.344 ¢	\$9,539,562	6.617 ¢	\$9,950,076
Excess Kvar	34,428	55.00 ¢	\$18,935	57.00 ¢	\$19,624
Discounts					
Single Phase	0	-1.0%	\$0	-1.0%	\$0
Three Phase					
< 51 kW	0	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$352.00	\$0	\$367.00	\$0
> 300 kW	0	\$1,435.00	\$0	\$1,497.00	\$0
Single Phase	0	\$23.44	\$0	\$24.45	\$0
Three Phase					
< 51 kW	39	\$23.44	(\$9)	\$24.45	(\$10)
< 301 kW	0	\$16.32	\$0	\$17.02	\$0
> 300 kW	0	\$12.77	\$0	\$13.32	\$0
Single Phase Min	0	\$70.32	\$0	\$73.35	\$0
Three Phase <51kW Min	0	\$140.64	\$0	\$146.70	\$0
KW in Minimum					
Single Phase kW	0	(\$23.44)	\$0	(\$24.45)	\$0
Three Phase <51kW, kW	0	(\$23.44)	\$0	(\$24.45)	\$0
Energy Charges					
All kWh	27,827	6.344 ¢	(\$18)	6.617 ¢	(\$18)
Excess Kvar	0	55.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	8	\$60.00	\$480	\$60.00	\$480
Load Size Discount	39	(30.00) ¢	(\$12)	(30.00) ¢	(\$12)
Subtotal	150,371,403		\$11,898,413		\$12,410,229
Unbilled	151,000		\$10,000		\$10,000
Total	150,522,403		\$11,908,413		\$12,420,229

SCHEDULE 47T
Large Partial Requirements Service

Basic Charge					
<=3000 kW	12	\$1,365.00	\$16,380	\$1,427.00	\$17,124
>3000 kW	0	\$1,650.00	\$0	\$1,720.00	\$0
Total Basic Charges	12				
<=3000 kW variable	23,080	\$1.04	\$24,003	\$1.08	\$24,926
>3000 kW variable	0	\$0.95	\$0	\$0.99	\$0
All kW	17,245	\$7.02	\$121,060	\$7.33	\$126,406
Energy Charges					
All kWh	1,617,598	4.185 ¢	\$67,696	4.361 ¢	\$70,543
Excess Kvar	0	\$0.54	\$0	\$0.56	\$0
Excess Kvarh	0	\$0.00060	\$0	\$0.00060	\$0
Standby kW	1,955	\$3.510	\$6,862	\$3.665	\$7,165
Overrun kW	1,085	\$28.08	\$30,467	\$29.32	\$31,812
Overrun kWh	11,600	16.740 ¢	\$1,942	17.444 ¢	\$2,024
Subtotal	1,629,198		\$268,410		\$280,000
Unbilled	(29,155)		(\$3,909)		(\$3,909)
Total	1,600,043		\$264,501		\$276,091

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T					
Large General Service 1,000 kW and over-Grand Combined					
Basic Charge					
<=3000 kW	673		\$923,230		\$964,432
>3000 kW	16		\$36,804		\$38,098
Total Basic Charges	689				
<=3000 kW variable	1,001,578		\$932,059		\$967,907
>3000 kW variable	711,179		\$171,320		\$178,687
All kW	1,501,696		\$10,409,980		\$10,844,669
Energy Charges					
All kWh	812,352,351		\$33,681,218		\$35,120,115
Excess Kvar	381,432		\$202,258		\$209,888
Subtotal	812,352,351		\$46,356,869		\$48,323,796
Unbilled	(13,817,304)		(\$621,691)		(\$621,691)
Total	798,535,047		\$45,735,178		\$47,702,105

SCHEDULE 48T					
Large General Service 1,000 kW and over-Combined					
Basic Charge					
<=3000 kW	673		\$923,230		\$964,432
>3000 kW	4		\$6,660		\$6,946
Total Basic Charges	677				
<=3000 kW variable	1,001,578		\$932,059		\$967,907
>3000 kW variable	17,090		\$11,680		\$12,106
All kW	816,580		\$5,710,084		\$5,959,792
Energy Charges					
All kWh	354,540,351		\$14,801,051		\$15,425,043
Excess Kvar	205,718		\$110,887		\$115,002
Subtotal	354,540,351		\$22,495,651		\$23,451,228
Unbilled	(5,624,507)		(\$275,477)		(\$275,477)
Total	348,915,844		\$22,220,174		\$23,175,751

SCHEDULE 48T					
Large General Service 1,000 kW and over-Secondary Combined					
Basic Charge					
<=3000 kW	542	\$1,365.00	\$739,830	\$1,427.00	\$773,434
>3000 kW	2	\$1,650.00	\$3,300	\$1,720.00	\$3,440
Total Basic Charges	544				
<=3000 kW variable	790,843	\$1.04	\$822,477	\$1.08	\$854,110
>3000 kW variable	8,495	\$0.95	\$8,070	\$0.99	\$8,410
All kW	644,985	\$7.02	\$4,527,795	\$7.33	\$4,727,740
Energy Charges					
All kWh	288,246,700	4.185 ¢	\$12,063,124	4.361 ¢	\$12,570,439
Excess Kvar	185,609	\$0.54	\$100,229	\$0.56	\$103,941
Subtotal	288,246,700		\$18,264,825		\$19,041,514
Unbilled	(4,749,669)		(\$235,903)		(\$235,903)
Total	283,497,031		\$18,028,922		\$18,805,611

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T					
Large General Service 1,000 kW and over-Primary-Combined					
Basic Charge					
<=3000 kW	131	\$1,400.00	\$183,400	\$1,458.00	\$190,998
>3000 kW	2	\$1,680.00	\$3,360	\$1,753.00	\$3,506
Total Basic Charges	133				
<=3000 kW variable	210,735	\$0.52	\$109,582	\$0.54	\$113,797
>3000 kW variable	8,595	\$0.42	\$3,610	\$0.43	\$3,696
All kW	171,595	\$6.89	\$1,182,290	\$7.18	\$1,232,052
Energy Charges					
All kWh	66,293,651	4.130 ¢	\$2,737,928	4.306 ¢	\$2,854,605
Excess Kvar	20,109	\$0.53	\$10,658	\$0.55	\$11,060
Subtotal	66,293,651		\$4,230,828		\$4,409,714
Unbilled	(874,839)		(\$39,574)		(\$39,574)
Total	65,418,812		\$4,191,254		\$4,370,140

SCHEDULE 48T
Large General Service 1,000 kW and over-Primary Dedicated Facilities

Basic Charge					
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,512.00	\$30,144	\$2,596.00	\$31,152
Total Basic Charges	12				
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	694,089	\$0.23	\$159,640	\$0.24	\$166,581
All kW	685,116	\$6.86	\$4,699,896	\$7.13	\$4,884,877
Energy Charges					
All kWh	457,812,000	4.124 ¢	\$18,880,167	4.302 ¢	\$19,695,072
Excess Kvar	175,714	\$0.52	\$91,371	\$0.54	\$94,886
Subtotal	457,812,000		\$23,861,218		\$24,872,568
Unbilled	(8,192,796)		(\$346,214)		(\$346,214)
Total	449,619,204		\$23,515,004		\$24,526,354

SCHEDULE 51
Street Lighting Service Company-Owned
High Pressure Sodium Vapor
Per Lamp Charges

5,800 Lumens	14,671	\$8.46	\$124,117	\$8.55	\$125,437
9,500 Lumens	16,370	\$10.15	\$166,156	\$10.26	\$167,956
9,500 Lumens-Decorative Series 1	0	\$32.24	\$0	\$32.58	\$0
9,500 Lumens-Decorative Series 2	0	\$25.07	\$0	\$25.33	\$0
16,000 Lumens	414	\$12.97	\$5,370	\$13.11	\$5,428
16,000-Lumens Decorative Series 1	0	\$33.40	\$0	\$33.75	\$0
16,000-Lumens Decorative Series 2	0	\$26.27	\$0	\$26.55	\$0
22,000 Lumens	18,431	\$14.81	\$272,963	\$14.97	\$275,912
27,500 Lumens	959	\$18.79	\$18,020	\$18.99	\$18,211
50,000 Lumens	1,980	\$24.80	\$49,104	\$25.06	\$49,619
Total Bills	1,992				
Subtotal	3,227,228		\$635,730		\$642,563
Unbilled	201,387		\$39,647		\$39,647
Total	3,428,615		\$675,377		\$682,210

SCHEDULE 52
Company-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs			\$28,343		\$28,343
Dusk to Dawn kWh	405,868	7.814 ¢	\$31,715	7.971 ¢	\$32,352
Dusk to Midnight kWh	0	8.744 ¢	\$0	8.920 ¢	\$0
Total Bills	276				
Subtotal	405,868		\$60,058		\$60,695
Unbilled	25,327		\$3,746		\$3,746
Total	431,195		\$63,805		\$64,442

SCHEDULE 53
Customer-Owned Street Lighting Service - Grand Combined

Operation, Maintenance, Depreciation & Fixed Costs			\$2,386		\$2,386
Non-Listed Lumen-Energy Only	2,293,811		\$156,736		\$158,410
Listed Lumen-Energy Only	2,464,284		\$168,961		\$170,767
Total Bills	2,376				
Subtotal	4,758,095		\$328,083		\$331,563
Unbilled	296,917		\$20,440		\$20,440
Total	5,055,012		\$348,523		\$352,003

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 53F					
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed Costs			\$2,386		\$2,386
High Pressure Sodium Vapor					
5,800 Lumens-Energy Only	4,503	\$2.12	\$9,546	\$2.14	\$9,636
9,500 Lumens-Energy Only	8,288	\$3.00	\$24,864	\$3.04	\$25,196
16,000 Lumens-Energy Only	580	\$4.36	\$2,529	\$4.42	\$2,564
22,000 Lumens-Energy Only	12,190	\$5.81	\$70,824	\$5.87	\$71,555
27,500 Lumens-Energy Only	4,653	\$7.86	\$36,573	\$7.94	\$36,945
50,000 Lumens-Energy Only	2,047	\$12.03	\$24,625	\$12.15	\$24,871
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.67	\$0	\$2.69	\$0
12,000 Lumens-Energy Only	0	\$4.65	\$0	\$4.70	\$0
19,500 Lumens-Energy Only	0	\$6.43	\$0	\$6.49	\$0
32,000 Lumens-Energy Only	0	\$10.18	\$0	\$10.29	\$0
107,800 Lumens-Energy Only	0	\$24.19	\$0	\$24.45	\$0
Non-Listed Lumen-Energy Only	1,127,864	6.833 ¢	\$77,067	6.906 ¢	\$77,890
Listed Lumen-Energy Only-above	2,464,284	¢	\$0	0 ¢	\$0
Total Bills	1,270				
Subtotal	3,592,148		\$248,414		\$251,043
Unbilled	224,159		\$15,482		\$15,482
Total	3,816,307		\$263,895		\$266,524

SCHEDULE 53M					
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed Costs			\$0		\$0
Option A (Co. O&M) kWh	0	6.833 ¢	\$0	6.906 ¢	\$0
Option B (Cust. O&M) kWh	1,165,947	6.833 ¢	\$79,669	6.906 ¢	\$80,520
Total Bills	1,106				
Subtotal	1,165,947		\$79,669		\$80,520
Unbilled	72,758		\$4,958		\$4,958
Total	1,238,705		\$84,627		\$85,478

SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	188	\$3.75	\$705	\$4.00	\$752
Basic Charge 3 Phase	156	\$6.75	\$1,053	\$7.25	\$1,131
Total Bills	344				
All kWh	276,500	8.111 ¢	\$22,427	8.153 ¢	\$22,543
Subtotal	276,500		\$24,185		\$24,426
Unbilled	(3,560)		(\$229)		(\$229)
Total	272,940		\$23,956		\$24,197

**PACIFIC POWER
STATE OF WASHINGTON
12 MONTHS ENDED DECEMBER 2010**
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 57					
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	11,378	\$9.75	\$110,936	\$9.85	\$112,111
21,000 Lumens	1,491	\$17.85	\$26,614	\$18.04	\$26,896
55,000 Lumens	0	\$36.10	\$0	\$36.48	\$0
Vertical Lamp Charges					
7,000 Lumens	4,848	\$9.15	\$44,359	\$9.25	\$44,829
21,000 Lumens	0	\$16.65	\$0	\$16.83	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	498	\$12.74	\$6,345	\$12.88	\$6,412
21,000 Lumens	464	\$21.39	\$9,925	\$21.62	\$10,030
55,000 Lumens	0	\$39.67	\$0	\$40.09	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.06	\$0	\$12.19	\$0
21,000 Lumens	0	\$20.22	\$0	\$20.43	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$12.73	\$0	\$12.86	\$0
21,000 Lumens	0	\$20.70	\$0	\$20.92	\$0
55,000 Lumens	0	\$38.99	\$0	\$39.40	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.06	\$0	\$12.19	\$0
21,000 Lumens	0	\$19.53	\$0	\$19.74	\$0
Post 1977 System					
7,000 Lumens	1,592	\$10.19	\$16,222	\$10.30	\$16,394
21,000 Lumens	1,469	\$17.84	\$26,207	\$18.03	\$26,485
55,000 Lumens	0	\$38.11	\$0	\$38.51	\$0
Contract					
21,000 Lumens	71	\$36.57	\$2,596	\$36.96	\$2,624
Total Bills	537				
Subtotal	1,993,008		\$243,204		\$245,781
Unbilled	124,369		\$15,167		\$15,167
Total	2,117,377		\$258,371		\$260,948
Washington TOTALS	4,023,695,075		\$302,470,871		\$315,417,662
AGA			\$722,472		\$722,472
Washington TOTALS with AGA	4,023,695,075		\$303,193,343		\$ 316,140,134