Exhibit No	_(WRG-4)
Docket UE-11	1
Witness: Will	iam R. Griffith

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND	Ь	
TRANSPORTATION COMMISSION,)	
) Docket UE-11	
Complainant,)	
)	
VS.)	
)	
PACIFICORP dba		
Pacific Power & Light Company		
)	
)	
Respondent.		

PACIFICORP EXHIBIT OF WILLIAM R. GRIFFITH

Billing Determinants

July 2011

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 15 Outdoor Area Lighting Service-Grand Combine	d		- -		
Mercury Vapor Lamp Charges					
7,000 Lumens	28,540	\$10.63	\$303,380	\$10.74	\$306,520
21,000 Lumens	4,661	\$20.23	\$94,292	\$20.43	\$95,224
55,000 Lumens High Pressure Sodium Vapor Lamp Charges	600	\$41.86	\$25,116	\$42.27	\$25,362
5,800 Lumens	1,950	\$12.09	\$23,576	\$12.21	\$23,810
22,000 Lumens	1,789	\$17.76	\$31,773	\$17.94	\$32,094
50,000 Lumens	463	\$28.64	\$13,260	\$28.92	\$13,390
Pole Charges Total Bills	617 31,692	\$1.00	\$617	\$1.00	\$617
Subtotal	3,496,611		\$492,014		497,017
Unbilled	(14,886)		(\$223)		(\$223)
Total _	3,481,725		\$491,791		\$496,794
SCHEDULE 16/18 Residential Service-Combined					
Basic Charge	1,247,577	\$6.00	\$7,485,462	\$6.25	\$7,797,357
1st 600 kWh	704,700,398	5.858 ¢	\$41,281,349	6.105 ¢	\$43,021,958
All addt'l kWh	933,774,927	9.264 ¢	\$86,504,910	9.678 ¢	\$90,370,738
kW demand Minimum kW Charge	5,366 889	\$1.65 \$3.20	\$8,854 \$2,845	\$1.72 \$3.34	\$9,230 \$2,970
kW demand in minimum	88	(\$1.65)	(\$145)	(\$1.72)	(\$152)
Subtotal	1,638,475,325		\$135,283,275		\$141,202,101
Unbilled	24,413,208	_	\$2,311,971	_	\$2,311,971
Total	1,662,888,533		\$137,595,246		\$143,514,072
SCHEDULE 16 Residential Service Includes Schedule 16 Net Metering					
Basic Charge	1,198,727	\$6.00	\$7,192,362	\$6.25	\$7,492,044
1st 600 kWh	676,855,975	5.858 ¢	\$39,650,223	6.105 ¢	\$41,322,057
All addt'l kWh	895,661,508	9.264 ¢	\$82,974,082	9.678 ¢	\$86,682,121
kW demand Minimum kW Charge	0	\$1.65 \$3.20	\$0 \$0	\$1.72 \$3.34	\$0 \$0
kW demand in minimum	0	(\$1.65)	\$0	(\$1.72)	\$0
Subtotal	1,572,517,484		\$129,816,667		\$135,496,222
Unbilled Total	23,402,927 1,595,920,410	-	2,216,085 132,032,752	_	\$2,216,085 \$137,712,307
=	2,020,220,120				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SCHEDULE 17 Residential Service					
Residential Service					
Basic Charge	47,507	\$6.00	\$285,042	\$6.25	\$296,919
1st 600 kWh All addt'l kWh	27,072,487 35,859,563	5.858 ¢ 9.264 ¢	\$1,585,906 \$3,322,030	6.105 ¢ 9.678 ¢	\$1,652,775 \$3,470,489
kW demand	0	\$1.65	\$3,322,030	\$1.72	\$3,470,489
Minimum kW Charge	0	\$3.20	\$0	\$3.34	\$0
kW demand in minimum	0	(\$1.65)	\$0	(\$1.72)	\$0
Subtotal Unbilled	62,932,050 964,791		\$5,192,978 91,163		\$5,420,183 \$91,163
Total	63,896,841	3		_	\$5,511,346
SCHEDULE 18					
Residential Service					
Basic Charge	1,073	\$6.00	\$6,438	\$6.25	\$6,706
1st 600 kWh All addt'l kWh	615,959	5.858 ¢	\$36,083 \$175,432	6.105 ¢	\$37,604 \$192,271
kW demand	1,893,692 4,523	9.264 ¢ \$1.65	\$175,432 \$7,463	9.678 ¢ \$1.72	\$183,271 \$7,780
Minimum kW Charge	731	\$3.20	\$2,339	\$3.34	\$2,442
kW demand in minimum	69	(\$1.65)	(\$114)	(\$1.72)	(\$119)
Subtotal Unbilled	2,509,651		\$227,641		\$237,684
Total	37,577 2,547,229	-	\$3,914 \$231,555	_	\$3,914 \$241,598
=	,,==-		.=-,		,

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 18X					
Residential Service					
Basic Charge	270	\$6.00	\$1,620	\$6.25	\$1.688
1st 600 kWh	155,976	5.858 ¢	\$9,137	6.105 ¢	\$9,522
All addt'l kWh	360,164	9.264 ¢	\$33,366	9.678 ¢	\$34,857
kW demand	843	\$1.65	\$1,391	\$1.72	\$1,450
Minimum kW Charge	158	\$3.20	\$506	\$3.34	\$528
kW demand in minimum	19	(\$1.65)	(\$31)	(\$1.72)	(\$33)
Subtotal	516,140	(\$1.05)	\$45,989	(\$1.72)	\$48,012
Unbilled	7,913		\$43,989 \$809		\$48,012 \$809
Total	524,053	_	\$46,798	_	\$48.821
1 otai	324,033		\$46,798		\$48,821
SCHEDULE 24					
Small General Service-Grand Combined					
Seasonal					
Single Phase	1	\$103.20	\$103	\$107.64	\$108
Three Phase	100	\$153.48	\$15,348	\$160.08	\$16,008
Load Size > 15 kW	3,852	\$10.92	\$42,064	\$11.28	\$43,451
Basic Charge	-,		4 12,001	4	,
Single Phase	160,746	\$8.60	\$1,382,416	\$8.97	\$1,441,892
Three Phase	61,678	\$12.79	\$788,862	\$13.34	\$822,784
Load Size > 15 kW	1,214,867	\$0.91	\$1,105,529	\$0.94	\$1,141,975
Total Basic Charges	222,424	30.71	\$1,105,527	30.74	\$1,141,575
Total Bills	220,586				
All kW >15	779,963	\$3,35	\$2,612,876	\$3,49	\$2,722,070
1st 1,000 kWh	130,618,301	9.624 ¢	\$12,570,705	10.034 ¢	\$13,106,241
Next 8,000 kWh	282,733,257	6.645 ¢	\$18,787,625	6.932 ¢	\$19,599,070
All additional kWh	114,425,365	5.725 ¢	\$6,550,851	5.971 ¢	\$6,832,339
Excess Kvar	110,404	56.00 ¢	\$61,827	57.00 ¢	\$62,930
Discounts	110,404	-1.0%	\$01,027	-1.0%	\$02,730
Single Phase	65	\$8.60	(\$6)	\$8.97	(\$6)
Three Phase	93	\$12.79	(\$12)	\$13.34	(\$12)
Load Size > 15 kW	1.133	\$0.91	(\$12)	\$0.94	(\$12)
All kW	686	\$3.35	(\$23)	\$3.49	(\$24)
1st 1,000 kWh	112,432	9.624 ¢	(\$108)	10.034 ¢	(\$24)
Next 8,000 kWh	391,866	6.645 ¢	(\$260)	6.932 ¢	(\$272)
All additional kWh	78.100	5.725 ¢	(\$45)	5.932 ¢	(\$47)
Excess Kvar	2,501	56.00 ¢	(\$14)	57.00 ¢	(\$14)
	2,501	\$60.00 ¢	\$6,420	\$60.00 ¢	\$6,420
High Voltage Charge Load Size Discount	763				
Load Size Discount Subtotal	527,776,923	(30.00) ¢	(\$229) \$43,923,920	(30.00) ¢	(\$229) \$45,794,560
Unbilled					
	(6,886,226)	_	(\$395,518)	_	(\$395,518)
Total	520,890,697		\$43,528,402		\$45,399,042

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 33 Partial Requirements Service			-		
Basic Charge					
<=100 kW	0	\$254.00	\$0	\$266.00	\$0
101 - 300 kW	0	\$95.00	\$0	\$99.00	\$0
>300 kW Total Basic Charges	0	\$189.00	\$0	\$197.00	\$0
101 - 300 kW	0	\$1.67	\$0	\$1.74	\$0
>300 kW	0	\$1.37	\$0	\$1.43	\$0
Demand Charges					
All kW	0	\$4.37	\$0	\$4.56	\$0
Energy Charges 1st 40,000 kWh	0	5.217 ¢	\$0	5.440 ¢	\$0
All additional kWh	0	4.780 ¢	\$0	4.981 ¢	\$0
Excess Kvar	0	0.0 ¢	\$0	58.0 ¢	\$0
Excess Kvarh	0	\$0.06000	\$0	\$0.06000	\$0
Discounts	Ď.	-1.0%	**	-1.0%	**
<=100 kW 101 - 300 kW	0	\$254.00 \$95.00	\$0 \$0	\$266.00 \$99.00	\$0 \$0
>300 kW	0	\$189.00	\$0 \$0	\$197.00	\$0
101 - 300 kW	0	\$1.67	\$0	\$1.74	\$0
>300 kW	0	\$1.37	\$0	\$1.43	\$0
All kW	0	\$4.37	\$0	\$4.56	\$0
1st 40,000 kWh	0	5.217 ¢	\$0	\$0.00 ¢	\$0
All additional kWh Excess kVar	0	4.780 ¢ 56.0 ¢	\$0 \$0	4.981 ¢ 58.000 ¢	\$0 \$0
Excess kVarh	0	\$0.06000 ¢	\$0 \$0	\$0.06000 ¢	\$0
High Voltage ChargePrimary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$2.19		\$2.28	\$0
Overrun kW	0	\$17.48	ėo.	\$18.24	\$0
Overrun kWh Subtotal	0	19.120 ¢	\$0 \$0	19.924 ¢	\$0 \$0
Unbilled	0		\$0 \$0		\$0
Total	0		\$0	_	\$0
SCHEDULE 36 Large General Service < 1,000 kW-Gran	d Combined				
Basic Charge					
<=100 kW					
101 - 300 kW	272	\$254.00	\$69,088	\$266.00	\$72,352
	9,034	\$95.00	\$858,230	\$99.00	\$894,366
>300 kW	9,034 3,553				
	9,034	\$95.00	\$858,230	\$99.00	\$894,366
>300 kW Total Basic Charges	9,034 3,553 12,859	\$95.00 \$189.00	\$858,230 \$671,517	\$99.00 \$197.00	\$894,366 \$699,941
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges	9,034 3,553 12,859 1,544,723 1,814,587	\$95.00 \$189.00 \$1.67 \$1.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984	\$99.00 \$197.00 \$1.74 \$1.43	\$894,366 \$699,941 \$2,687,818 \$2,594,860
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW	9,034 3,553 12,859 1,544,723 1,814,587	\$95.00 \$189.00 \$1.67 \$1.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984	\$99.00 \$197.00 \$1.74 \$1.43	\$894,366 \$699,941 \$2,687,818 \$2,594,860
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.456	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 5.217 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.780 ¢ 56.00 ¢ -1.0%	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0%	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.56 \$5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$95.00	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.981 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$5.217 ¢ 4.780 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW All kW All kW	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.981 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$125) (\$1,238)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW MINIMUM KW MINIM	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67 \$1.37 \$4.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$3,195) (\$9)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.80 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$3,333) (\$3,333)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW Minimum kW Lst 40,000 kWh	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$3,195) (\$9)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$1,333) (\$9) (\$3,841)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Ist 40,000 kWh All additional kWh	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720 18,999,318	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.37 \$4.78 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$9,081)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$3,333) (\$9) (\$3,841) (\$9,464)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Ist 40,000 kWh All additional kWh Excess Kvar	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720 18,999,318 19,365	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.780 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$3,195) (\$9,081) (\$109)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.5	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$3,333) (\$9) (\$3,841) (\$9,464) (\$112)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW Ist 40,000 kWh All additional kWh	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720 18,999,318	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$5.217 ¢ 4.780 ¢ 56.00 ¢ -1.0% \$254.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.37 \$4.78 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$9,081)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$5.440 ¢ 4.981 ¢ 58.00 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$3,333) (\$9,964) (\$112) \$11,580
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW All kW Minimum kW 1st 40,000 kWh All additional kWh Excess Kvar High Voltage Charge Load Size Discount Subtotal	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720 18,999,318 19,365 193 94,637 886,511,565	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.37 \$4.37 \$6.00 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$3,684) (\$9,081) (\$109)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.80 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.40 ¢ 4.981 ¢ \$8.00 ¢ \$6.00 ¢	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$185) (\$1,238) (\$3,333) (\$9) (\$3,841) (\$9,464) (\$112)
>300 kW Total Basic Charges 101 - 300 kW >300 kW Demand Charges All kW Minimum kW Energy Charges 1st 40,000 kWh All additional kWh Excess Kvar Discounts <=100 kW 101 - 300 kW >300 kW 101 - 300 kW >300 kW MI kW Minimum kW Ist 40,000 kWh All additional kWh Excess Kvar	9,034 3,553 12,859 1,544,723 1,814,587 2,534,702 4,852 401,736,473 484,775,092 567,984 0 60 133 10,653 86,525 73,104 200 7,060,720 18,999,318 19,365 193 94,637	\$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$56.00 ¢ -1.0% \$254.00 \$95.00 \$189.00 \$1.67 \$1.37 \$4.37 \$4.37 \$4.37 \$4.37 \$4.37 \$6.00 ¢	\$858,230 \$671,517 \$2,579,688 \$2,485,984 \$11,076,648 \$21,204 \$20,958,592 \$23,172,249 \$318,071 \$0 (\$57) (\$252) (\$178) (\$1,185) (\$3,195) (\$9) (\$3,684) (\$9,081) (\$109) \$11,580 (\$28,391)	\$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.56 \$4.80 ¢ -1.0% \$266.00 \$99.00 \$197.00 \$1.74 \$1.43 \$4.56 \$4.56 \$4.40 ¢ 4.981 ¢ \$8.00 ¢ \$6.00 ¢	\$894,366 \$699,941 \$2,687,818 \$2,594,860 \$11,558,242 \$22,125 \$21,854,464 \$24,146,647 \$329,431 \$0 (\$60) (\$262) (\$1238) (\$3,333) (\$9,964) (\$112) \$11,580 (\$28,391)

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 40 Agricultural Pumping Service-Grand Combine			_		
Annual Load Size Charge					
Single Phase Bills	1,050	\$0.00	\$0	\$0.00	\$0
Three Phase Bills	2.012	60.00	60	60.00	60
< 51 kW < 301 kW	3,812 401	\$0.00 \$352.00	\$0 \$141,152	\$0.00 \$367.00	\$0 \$147,167
> 300 kW	13	\$1,435.00	\$18,655	\$1,497.00	\$19,461
Total Bills	5,276	ψ1,433.00	Ψ10,033	ψ1,477.00	Ψ12,401
Monthly Bills	36,349				
Customer Count	5,277				
Annual Load Size kW Charge					
Single Phase kW	3,087	\$23.44	\$72,360	\$24.45	\$75,477
Three Phase kW					
< 51 kW	52,237	\$23.44	\$1,224,435	\$24.45	\$1,277,195
< 301 kW	38,890	\$16.32	\$634,685	\$17.02	\$661,908
> 300 kW	5,296	\$12.77	\$67,630	\$13.32	\$70,542
Single Phase Minimum Bills Three Phase <51kW Minimum Bills	613 1,038	\$70.32 \$140.64	\$43,106 \$145,984	\$73.35 \$146.70	\$44,964 \$152,275
KW in Minimum	1,036	3140.04	\$143,764	\$140.70	\$152,275
Single Phase kW	38	(\$23.44)	(\$890)	(\$24.45)	(\$929)
Three Phase <51kW, kW	326	(\$23.44)	(\$7,642)	(\$24.45)	(\$7,971)
Energy Charges	320	(020.11)	(47,012)	(02 11 15)	(47,271)
All kWh	150,371,403	6.344 ¢	\$9,539,562	6.617 ¢	\$9,950,076
Excess Kvar	34,428	55.00 ¢	\$18,935	57.00 ¢	\$19,624
Discounts		-1.0%		-1.0%	
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	0	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$352.00	\$0	\$367.00	\$0
> 300 kW	0	\$1,435.00	\$0	\$1,497.00	\$0
Single Phase	0	\$23.44	\$0	\$24.45	\$0
Three Phase	20	622.44	(60)	024.45	(010)
< 51 kW	39	\$23.44	(\$9)	\$24.45	(\$10)
< 301 kW	0	\$16.32	\$0 \$0	\$17.02	\$0 \$0
> 300 kW Single Phase Min	0	\$12.77 \$70.32	\$0 \$0	\$13.32 \$73.35	\$0 \$0
Three Phase <51kW Min	0	\$140.64	\$0 \$0	\$146.70	\$0 \$0
KW in Minimum	v	\$140.04	90	\$140.70	ΨΟ
Single Phase kW	0	(\$23.44)	\$0	(\$24.45)	\$0
Three Phase <51kW, kW	0	(\$23.44)	\$0	(\$24.45)	\$0
Energy Charges					
All kWh	27,827	6.344 ¢	(\$18)	6.617 ¢	(\$18)
Excess Kvar	0	55.00 ¢	\$0	57.00 ¢	\$0
High Voltage Charge	8	\$60.00	\$480	\$60.00	\$480
Load Size Discount	39	(30.00) ¢	(\$12)	(30.00) ¢	(\$12)
Subtotal	150,371,403		\$11,898,413		\$12,410,229
Unbilled	151,000	_	\$10,000	_	\$10,000
Total	150,522,403		\$11,908,413		\$12,420,229
SCHEDULE 47T					
Large Partial Requirements Service					
Basic Charge					
<=3000 kW	12	\$1,365.00	\$16,380	\$1,427.00	\$17,124
>3000 kW	0	\$1,650.00	\$0	\$1,720.00	\$0
Total Basic Charges	12				
<=3000 kW variable	23,080	\$1.04	\$24,003	\$1.08	\$24,926
>3000 kW variable	0	\$0.95	\$0	\$0.99	\$0
All kW	17,245	\$7.02	\$121,060	\$7.33	\$126,406
Energy Charges	1 (17 500	4.105	667.606	4.261	670.542
All kWh Excess Kvar	1,617,598 0	4.185 ¢ \$0.54	\$67,696 \$0	4.361 ¢	\$70,543 \$0
Excess Kvar Excess Kvarh	0	\$0.54 \$0.00060	\$0 \$0	\$0.56 \$0.00060	\$0 \$0
Standby kW	1,955	\$3.510	\$6,862	\$3.665	\$7,165
Overrun kW	1,085	\$28.08	\$30,467	\$29.32	\$31,812
Overrun kWh	11,600	16.740 ¢	\$1,942	17.444 ¢	\$2,024
Subtotal	1,629,198	20.7.10 ¥	\$268,410		\$280,000
Unbilled	(29,155)		(\$3,909)		(\$3,909)
Total	1,600,043		\$264,501		\$276,091

SCHEDULE 4ST		Units	Present	Present Dollars	Proposed	Proposed
Basic Charge						•
Sasic Charge	SCHEDULE 48T			-		
Second Name	Large General Service 1,000 kW and of	over-Grand Combined				
S36,098 S36,088 S36,018 S36,088 S36,018 S36,088 S36,018 S36,088 S36	Basic Charge					
Total Basic Charges 689 6300 kW variable 1,001,578 5932,059 5967,907 53000 kW variable 711,179 5171,320 5178,687 All kW 1,501,696 \$10,409,980 \$10,844,669 Energy Charges 812,352,351 \$33,681,218 \$35,120,115 Excess Kvar 381,432 \$202,258 \$209,828 \$209,828 \$30btotal \$12,352,351 \$46,356,869 \$48,323,796 Unbilled (13,817,304) (\$621,691) (<=3000 kW	673		\$923,230		\$964,432
Section Sec	>3000 kW	16		\$36,804		\$38,098
STA	Total Basic Charges	689				
All KW		1,001,578		\$932,059		\$967,907
Energy Charges All kWh 812,352,351 \$33,681,218 \$35,120,115 Excess Kvar 381,432 \$202,258 \$209,888 Subtotal 812,352,351 \$46,356,869 \$48,323,796 Unbilled (13,817,304) (\$621,691) (\$621,691) Total 798,535,047 \$45,735,178 \$47,702,105 SCHEDULE 48T Large General Service 1,000 kW and over-Combined Basic Charge 673 \$923,230 \$964,432 < 3000 kW	>3000 kW variable	711,179		\$171,320		\$178,687
All KWh	All kW	1,501,696		\$10,409,980		\$10,844,669
Scress Kvar 381,432 \$202,258 \$209,888 Subtotal \$12,352,351 \$46,356,869 \$48,232,705 \$101,000	Energy Charges					
Subtotal 812,352,351 (13,817,304) \$46,356,869 (521,691) \$48,232,796 (5021,691) Total 798,535,047 \$45,735,178 \$47,702,105 SCHEDULE 48T Large General Service 1,000 kW and over-Combined Basic Charge <3000 kW	All kWh	812,352,351		\$33,681,218		\$35,120,115
Unbilled (13,817,304) (\$621,691) (\$6	Excess Kvar	381,432		\$202,258		\$209,888
SCHEDULE 48T		812,352,351		\$46,356,869		\$48,323,796
SCHEDULE 48T Large General Service 1,000 kW and over-Combined			_		_	
Basic Charge	Total	798,535,047		\$45,735,178		\$47,702,105
Basic Charge	COUPDIN E 40T					
Second		over-Combined				
Second	Basic Charge					
Solution		673		\$923,230		\$964,432
Total Basic Charges 677 <=3000 kW variable	>3000 kW	4		\$6,660		
Second	Total Basic Charges	677				
Solid Street St	C	1.001.578		\$932.059		\$967,907
Energy Charges	>3000 kW variable	17,090		\$11,680		\$12,106
All kWh 354,540,351 \$14,801,051 \$15,425,043 Excess Kvar 205,718 \$110,887 \$115,002 Subtotal 354,540,351 \$22,495,651 \$23,451,228 Unbilled (5,624,507) (\$275,477) (\$275,477) Total 348,915,844 \$22,220,174 \$23,175,751 \$23,175,75	All kW	816,580		\$5,710,084		\$5,959,792
All kWh 354,540,351 \$14,801,051 \$15,425,043 Excess Kvar 205,718 \$110,887 \$115,002 Subtotal 354,540,351 \$22,495,651 \$23,451,228 Unbilled (5,624,507) (\$275,477) (\$275,477) Total 348,915,844 \$22,220,174 \$23,175,751 \$23,175,75	Energy Charges					
Subtotal 354,540,351 \$22,495,651 \$23,451,228 Unbilled (5,624,507) (\$275,477) (\$275,477) Total 348,915,844 \$22,220,174 \$23,175,751 SCHEDULE 48T Large General Service 1,000 kW and over-Secondary Combined Basic Charge <3000 kW		354,540,351		\$14,801,051		\$15,425,043
Unbilled (5,624,507) (\$275,477) (\$275,477) Total 348,915,844 \$22,220,174 \$23,175,751 SCHEDULE 48T Large General Service 1,000 kW and over-Secondary Combined Basic Charge <=3000 kW	Excess Kvar	205,718		\$110,887		\$115,002
Total 348,915,844 \$22,220,174 \$23,175,751 SCHEDULE 48T Large General Service 1,000 kW and over-Secondary Combined Basic Charge <	Subtotal	354,540,351		\$22,495,651		\$23,451,228
SCHEDULE 48T Large General Service 1,000 kW and over-Secondary Combined Sasic Charge	Unbilled	(5,624,507)		(\$275,477)		(\$275,477)
Large General Service 1,000 kW and over-Secondary Combined Basic Charge <=3000 kW	Total	348,915,844	_	\$22,220,174	_	\$23,175,751
Large General Service 1,000 kW and over-Secondary Combined Basic Charge <=3000 kW	CCHEDIN E 40T					
<=3000 kW 542 \$1,365.00 \$739,830 \$1,427.00 \$773,434 >3000 kW 2 \$1,650.00 \$33,00 \$1,720.00 \$3,440 Total Basic Charges 544 \$2000 kW variable \$1.04 \$822,477 \$1.08 \$854,110 <3000 kW variable		over-Secondary Combined				
<=3000 kW 542 \$1,365.00 \$739,830 \$1,427.00 \$773,434 >3000 kW 2 \$1,650.00 \$33,00 \$1,720.00 \$3,440 Total Basic Charges 544 \$2000 kW variable \$1.04 \$822,477 \$1.08 \$854,110 <3000 kW variable	Basic Charge					
Solution Signature Signa		542	\$1.365.00	\$739.830	\$1,427,00	\$773.434
Total Basic Charges 544 <=3000 kW variable			. ,	, ,	. ,	, .
<=3000 kW variable 790,843 \$1.04 \$822,477 \$1.08 \$854,110 >3000 kW variable 8,495 \$0.95 \$8,070 \$0.99 \$8,410 All kW 644,985 \$7.02 \$4,527,795 \$7.33 \$4,727,740 Energy Charges 8.11 kWh \$1,2570,439 \$1,2063,124 \$1,261 k \$12,570,439 Excess Kvar 185,609 \$0.54 \$100,229 \$0.56 \$103,941 Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)			ψ1,050.00	\$3,300	ψ1,720.00	ψ3,440
Solution	C		\$1.04	\$822.477	\$1.08	\$854 110
All kW 644,985 \$7.02 \$4,527,795 \$7.33 \$4,727,740 Energy Charges All kWh 288,246,700 4.185 ¢ \$12,063,124 4.361 ¢ \$12,570,439 Excess Kvar 185,609 \$0.54 \$100,229 \$0.56 \$103,941 Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)						
Energy Charges All kWh 288,246,700 4.185 ¢ \$12,063,124 4.361 ¢ \$12,570,439 Excess Kvar 185,609 \$0.54 \$100,229 \$0.56 \$103,941 Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)						
All kWh 288,246,700 4.185 ¢ \$12,63,124 4.361 ¢ \$12,570,439 Excess Kvar 185,609 \$0.54 \$100,229 \$0.56 \$103,941 Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)		011,505	97.02	ψ1,527,775	ψ1.55	41,727,710
Excess Kvar 185,609 \$0.54 \$100,229 \$0.56 \$103,941 Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)		288.246 700	4.185 ¢	\$12,063,124	4.361 ₡	\$12,570,439
Subtotal 288,246,700 \$18,264,825 \$19,041,514 Unbilled (4,749,669) (\$235,903) (\$235,903)			,		,	
Unbilled (4,749,669) (\$235,903) (\$235,903)			90.54		ψ0.50	
(1.17.17)						
		283,497,031	_	\$18,028,922	_	\$18,805,611

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 48T Large General Service 1,000 kW and over-Primar	ry-Combined		-		
Basic Charge					
<=3000 kW >3000 kW	131 2	\$1,400.00	\$183,400 \$3,360	\$1,458.00 \$1,753.00	\$190,998 \$3,506
Total Basic Charges	133	\$1,680.00	\$3,300	\$1,753.00	\$3,506
<=3000 kW variable	210,735	\$0.52	\$109,582	\$0.54	\$113,797
>3000 kW variable All kW	8,595 171,595	\$0.42 \$6.89	\$3,610 \$1,182,290	\$0.43 \$7.18	\$3,696 \$1,232,052
Energy Charges	171,373	30.07	\$1,162,270	\$7.10	\$1,232,032
All kWh	66,293,651	4.130 ¢	\$2,737,928	4.306 ¢	\$2,854,605
Excess Kvar Subtotal	20,109 66,293,651	\$0.53	\$10,658 \$4,230,828	\$0.55	\$11,060 \$4,409,714
Unbilled	(874,839)		(\$39,574)		(\$39,574)
Total	65,418,812		\$4,191,254		\$4,370,140
SCHEDULE 48T Large General Service 1,000 kW and over-Primar	ry Dedicated Facilitie	s			
Basic Charge <=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,512.00	\$30,144	\$2,596.00	\$31,152
Total Basic Charges	12				
<=3000 kW variable >30000 kW variable	0 694,089	\$0.23	\$0 \$159,640	\$0.24	\$0 \$166,581
All kW	685,116	\$6.86	\$4,699,896	\$7.13	\$4,884,877
Energy Charges			***		
All kWh Excess Kvar	457,812,000 175,714	4.124 ¢ \$0.52	\$18,880,167 \$91,371	\$4.302 ¢ \$0.54	\$19,695,072 \$94,886
Subtotal	457,812,000	90.52	\$23,861,218	ψ0.5 4	\$24,872,568
Unbilled	(8,192,796)	_	(\$346,214)	_	(\$346,214)
Total	449,619,204		\$23,515,004		\$24,526,354
SCHEDULE 51 Street Lighting Service Company-Owned High Pressure Sodium Vapor Per Lamp Charges					
5,800 Lumens	14,671	\$8.46	\$124,117	\$8.55	\$125,437
9,500 Lumens	16,370	\$10.15	\$166,156	\$10.26	\$167,956
9,500 Lumens-Decorative Series 1 9,500 Lumens-Decorative Series 2	0	\$32.24 \$25.07	\$0 \$0	\$32.58 \$25.33	\$0 \$0
16,000 Lumens	414	\$12.97	\$5,370	\$13.11	\$5,428
16,000-Lumens Decorative Series 1	0	\$33.40	\$0	\$33.75	\$0
16,000-Lumens Decorative Series 2 22,000 Lumens	0 18,431	\$26.27 \$14.81	\$0 \$272,963	\$26.55 \$14.97	\$0 \$275,912
27,500 Lumens	959	\$18.79	\$18,020	\$18.99	\$18,211
50,000 Lumens	1,980	\$24.80	\$49,104	\$25.06	\$49,619
Total Bills Subtotal	1,992 3,227,228		\$635,730		\$642,563
Unbilled	201,387		\$39,647		\$39,647
Total	3,428,615		\$675,377		\$682,210
SCHEDULE 52 Company-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed Co			\$28,343		\$28,343
Dusk to Dawn kWh Dusk to Midnight kWh	405,868	7.814 ¢ 8.744 ¢	\$31,715	7.971 ¢	\$32,352
Total Bills	0 276	8.744 ¢	\$0	8.920 ¢	\$0
Subtotal	405,868		\$60,058		\$60,695
Unbilled Total	25,327 431,195		\$3,746 \$63,805		\$3,746 \$64,442
	431,173		\$05,005		ψ04,442
SCHEDULE 53 Customer-Owned Street Lighting Service - Grand	l Combined				
Operation, Maintenance, Depreciation & Fixed Co	osts		\$2,386		\$2,386
Non-Listed Lumen-Energy Only	2,293,811		\$156,736		\$158,410
Listed Lumen-Energy Only Total Bills	2,464,284 2,376		\$168,961		\$170,767
Subtotal	4,758,095		\$328,083		\$331,563
Unbilled	296,917		\$20,440		\$20,440
Total	5,055,012		\$348,523		\$352,003

	Units Actual	Present Price	Present Dollars Actual	Proposed Price	Proposed Dollars
SCHEDULE 53F			-		
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed	Costs		\$2,386		\$2,386
High Pressure Sodium Vapor					
5,800 Lumens-Energy Only	4,503	\$2.12	\$9,546	\$2.14	\$9,636
9,500 Lumens-Energy Only	8,288	\$3.00	\$24,864	\$3.04	\$25,196
16,000 Lumens-Energy Only	580	\$4.36	\$2,529	\$4.42	\$2,564
22,000 Lumens-Energy Only	12,190	\$5.81	\$70,824	\$5.87	\$71,555
27,500 Lumens-Energy Only	4,653	\$7.86	\$36,573	\$7.94	\$36,945
50,000 Lumens-Energy Only	2,047	\$12.03	\$24,625	\$12.15	\$24,871
Metal Halide					
9,000 Lumens-Energy Only	0	\$2.67	\$0	\$2.69	\$0
12,000 Lumens-Energy Only	0	\$4.65	\$0	\$4.70	\$0
19,500 Lumens-Energy Only	0	\$6.43	\$0	\$6.49	\$0
32,000 Lumens-Energy Only	0	\$10.18	\$0	\$10.29	\$0
107,800 Lumens-Energy Only	0	\$24.19	\$0	\$24.45	\$0
Non-Listed Lumen-Energy Only	1,127,864	6.833 ¢	\$77,067	6.906 ¢	\$77,890
Listed Lumen-Energy Only-above	2,464,284	¢	\$0	0 ¢	\$0
Total Bills	1,270				
Subtotal	3,592,148		\$248,414		\$251,043
Unbilled	224,159		\$15,482		\$15,482
Total	3,816,307		\$263,895		\$266,524
SCHEDULE 53M					
Customer-Owned Street Lighting Service					
Operation, Maintenance, Depreciation & Fixed	Costs		\$0		\$0
Option A (Co. O&M) kWh	0	6.833 ¢	\$0	6,906 ¢	\$0
Option B (Cust. O&M) kWh	1,165,947	6.833 ¢	\$79,669	6.906 ¢	\$80,520
Total Bills	1,106				
Subtotal	1,165,947		\$79,669		\$80,520
Unbilled	72,758		\$4,958		\$4,958
Total	1,238,705		\$84,627		\$85,478
SCHEDULE 54					
Recreational Field Lighting					
Basic Charge 1 Phase	188	\$3.75	\$705	\$4.00	\$752
Basic Charge 3 Phase	156	\$6.75	\$1,053	\$7.25	\$1,131
Total Bills	344				
All kWh	276,500	8.111 ¢	\$22,427	8.153 ¢	\$22,543
Subtotal	276,500		\$24,185		\$24,426
Unbilled	(3,560)		(\$229)		(\$229)
Total	272,940		\$23,956		\$24,197

	Units	Present	Present Dollars	Proposed	Proposed
	Actual	Price	Actual	Price	Dollars
SCHEDULE 57	Actual	Trice	Actual	TIRC	Donars
Mercury Vapor Street Lighting Service					
Overhead System on Wood Poles					
Horizontal Lamp Charges					
7,000 Lumens	11,378	\$9.75	\$110,936	\$9.85	\$112,111
21.000 Lumens	1,491	\$17.85	\$26,614	\$18.04	\$26,896
55,000 Lumens	0	\$36.10	\$0	\$36.48	\$0
Vertical Lamp Charges					
7,000 Lumens	4,848	\$9.15	\$44,359	\$9.25	\$44,829
21,000 Lumens	0	\$16.65	\$0	\$16.83	\$0
Overhead System on Metal Poles					
Horizontal Lamp Charges					
7,000 Lumens	498	\$12.74	\$6,345	\$12.88	\$6,412
21,000 Lumens	464	\$21.39	\$9,925	\$21.62	\$10,030
55,000 Lumens	0	\$39.67	\$0	\$40.09	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.06	\$0	\$12.19	\$0
21,000 Lumens	0	\$20.22	\$0	\$20.43	\$0
Underground System					
Horizontal Lamp Charges					
7,000 Lumens	0	\$12.73	\$0	\$12.86	\$0
21,000 Lumens	0	\$20.70	\$0	\$20.92	\$0
55,000 Lumens	0	\$38.99	\$0	\$39.40	\$0
Vertical Lamp Charges					
7,000 Lumens	0	\$12.06	\$0	\$12.19	\$0
21,000 Lumens	0	\$19.53	\$0	\$19.74	\$0
Post 1977 System					
7,000 Lumens	1,592	\$10.19	\$16,222	\$10.30	\$16,394
21,000 Lumens	1,469	\$17.84	\$26,207	\$18.03	\$26,485
55,000 Lumens	0	\$38.11	\$0	\$38.51	\$0
Contract					
21,000 Lumens	71	\$36.57	\$2,596	\$36.96	\$2,624
Total Bills	537				
Subtotal	1,993,008		\$243,204		\$245,781
Unbilled	124,369		\$15,167		\$15,167
Total	2,117,377		\$258,371		\$260,948
Washington TOTALS	4,023,695,075		\$302,470,871		\$315,417,662
AGA	-	-	\$722,472		\$722,472
Washington TOTALS with AGA	4,023,695,075		\$303,193,343		\$ 316,140,134