

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-19_____

EXH. JDM-4

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2018
(000s of Dollars)**

No.	Type of Service (a)	Schedule Number (b)	Base Tariff Revenue Under Present Rates(1) (c)	Proposed General Increase (d)	Base Tariff Revenue Under Proposed Rates(1) (e)	Base Tariff Percent Increase (f)	Total Billed Revenue at Present Rates (2) (g)	Total General Increase (h)	Percent Increase on Billed Revenue (i)
1	Residential	1/2	\$216,075	\$21,656	\$237,731	10.0%	\$220,074	\$21,656	9.8%
2	General Service	11/12	\$75,061	\$5,475	\$80,536	7.3%	\$78,692	\$5,475	7.0%
3	Large General Service	21/22	\$125,677	\$11,460	\$137,137	9.1%	\$131,866	\$11,460	8.7%
4	Extra Large General Service	25	\$66,744	\$6,086	\$72,830	9.1%	\$69,157	\$6,086	8.8%
5	Pumping Service	30/31/32	\$12,039	\$1,098	\$13,137	9.1%	\$12,659	\$1,098	8.7%
6	Street & Area Lights	41-48	<u>\$6,424</u>	<u>\$0</u>	<u>\$6,424</u>	0.0%	<u>\$6,790</u>	<u>\$0</u>	0.0%
7	Total		\$502,020	\$45,775	\$547,795	9.1%	\$519,238	\$45,775	8.8%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 74 (Tax Rebate), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 74 (Tax Rebate), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2018**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		Base Tariff <u>Proposed Increase</u> (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1/2	2.36%	0.43	10.0%	4.42%	0.59
2	General Service	11/12	12.29%	2.24	7.3%	14.11%	1.88
3	Large General Service	21/22	8.51%	1.55	9.1%	10.60%	1.41
4	Extra Large General Svc.	25	5.93%	1.08	9.1%	8.34%	1.11
5	Pumping Service	30/31/32	4.68%	0.85	9.1%	6.52%	0.87
6	Street & Area Lights	41-48	6.25%	1.14	0.0%	6.12%	0.81
7	Total		5.50%	1.00	9.1%	7.52%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exh. JDM-4

Type of Service (a)	Base Tariff Sch. Rate (b)	Present Other Adj. (1) (c)	Present Billing Rate (d)	General Rate Inc/Dec (e)	Proposed Billing Rate (f)	Proposed Base Tariff Rate (g)
<u>Residential Service - Schedule 1</u>						
Basic Charge	\$9.00		\$9.00	\$0.00	\$9.00	\$9.00
Energy Charge:						
First 800 kWhs	\$0.07533	\$0.00175	\$0.07708	\$0.00846	\$0.08554	\$0.08379
800 - 1,500 kWhs	\$0.08765	\$0.00175	\$0.08940	\$0.00985	\$0.09925	\$0.09750
All over 1,500 kWhs	\$0.10276	\$0.00175	\$0.10451	\$0.01154	\$0.11605	\$0.11430
<u>General Services - Schedule 11</u>						
Basic Charge	\$20.00		\$20.00	\$0.00	\$20.00	\$20.00
Energy Charge:						
First 3,650 kWhs	\$0.11349	\$0.00594	\$0.11943	\$0.00925	\$0.12868	\$0.12274
All over 3,650 kWhs	\$0.08341	\$0.00594	\$0.08935	\$0.00680	\$0.09615	\$0.09021
Demand Charge:						
20 kW or less	no charge		no charge	no charge		no charge
Over 20 kW	\$6.50/kW		\$6.50/kW	\$0.50/kW	\$7.00/kW	\$7.00/kW
Minimums:	\$15.00 Single Phase Service \$25.35 Three Phase Service				\$20.00 Single Phase Service \$27.35 Three Phase Service	
<u>Large General Service - Schedule 21</u>						
Energy Charge:						
First 250,000 kWhs	\$0.07189	\$0.00455	\$0.07644	\$0.00667	\$0.08311	\$0.07856
All over 250,000 kWhs	\$0.06430	\$0.00455	\$0.06885	\$0.00594	\$0.07479	\$0.07024
Demand Charge:						
50 kW or less	\$500.00		\$500.00	\$50.00	\$550.00	\$550.00
Over 50 kW	\$6.50/kW		\$6.50/kW	\$0.50/kW	\$7.00/kW	\$7.00/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>						
Energy Charge:						
First 500,000 kWhs	\$0.05505	\$0.00245	\$0.05750	\$0.00487	\$0.06237	\$0.05992
500,000 - 6,000,000 kWhs	\$0.04953	\$0.00245	\$0.05198	\$0.00439	\$0.05637	\$0.05392
All over 6,000,000 kWhs	\$0.04235	\$0.00169	\$0.04404	\$0.00375	\$0.04779	\$0.04610
Demand Charge:						
3,000 kva or less	\$24,000		\$24,000	\$2,500	\$26,500	\$26,500
Over 3,000 kva	\$6.50/kva		\$6.50/kva	\$0.50/kva	\$7.00/kva	\$7.00/kva
Primary Volt. Discount						
11 - 60 kv	\$0.20/kW		\$0.20/kW		\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW		\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.40/kW		\$1.40/kW		\$1.40/kW	\$1.40/kW
Annual Minimum	Present:	\$829,950			\$947,120	
<u>Pumping Service - Schedule 31</u>						
Basic Charge	\$20.00		\$20.00	\$0.00	\$20.00	\$20.00
Energy Charge:						
First 85 kW/kWh	\$0.09712	\$0.00425	\$0.10137	\$0.00931	\$0.11068	\$0.10643
Next 80 kW/kWh	\$0.09712	\$0.00425	\$0.10137	\$0.00931	\$0.11068	\$0.10643
All additional kWhs	\$0.06936	\$0.00425	\$0.07361	\$0.00666	\$0.08027	\$0.07602

(1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 74 (Tax Rebate), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2018
(000s of Dollars)**

April 1, 2021 Increase

No.	Type of Service (a)	Schedule Number (b)	Total Billed Revenue at Present Rates (1) (c)	Proposed Rate Plan Increase (2) (d)	Adjusted Billed Revenue at Present Rates (1) (e)	Percent Increase on Billed Revenue (f)
1	Residential	1/2	\$241,730	\$8,954	\$250,684	3.7%
2	General Service	11/12	\$84,166	\$2,264	\$86,430	2.7%
3	Large General Service	21/22	\$143,327	\$4,739	\$148,065	3.3%
4	Extra Large General Service	25	\$75,244	\$2,517	\$77,760	3.3%
5	Pumping Service	30/31/32	\$13,757	\$454	\$14,211	3.3%
6	Street & Area Lights	41-48	<u>\$6,790</u>	<u>\$0</u>	<u>\$6,790</u>	<u>0.0%</u>
7	Total		\$565,014	\$18,927	\$583,941	3.3%

(1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 74 (Tax Rebate), Schedule 75 (Decoupling), Schedule 91 (DSM), and Schedule 92 (LIRAP)

(2) The Schedule 96 (Rate Plan Adjustment) increase is proposed to be spread based upon a pro-rata allocation of the April 1, 2020 increase.

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED RATE PLAN (SCHEDULE 96) INCREASE
12 MONTHS ENDED DECEMBER 31, 2018**

April 1, 2021 Increase

No.	Type of Service (a)	Schedule Number (b)	Year 1	kWh Billing Determinants (d)	Cents Per kWh (e)
			Schedule 96 Rate Plan Rate Adjustment (c)		
1	Residential	1/2	\$8,954,016	2,374,703,689	\$0.00377
2	General Service	11/12	\$2,263,646	619,305,952	\$0.00366
3	Large General Service	21/22	\$4,738,632	1,365,904,624	\$0.00347
4	Extra Large General Service	25	\$2,516,599	1,113,564,012	\$0.00226
5	Pumping Service	30/31/32	\$454,108	145,822,517	\$0.00311
6	Street & Area Lights	41-48	\$0	<u>18,542,032</u>	\$0.00000
7	Total		\$18,927,000	5,637,842,825	

The Schedule 96 (Rate Plan Rate Adjustment) increase is proposed to be spread based upon a pro-rata allocation of the April 1, 2020 increase.