

**EXHIBIT NO. __ (JAH-13)
DOCKET NO. UG-040640/UE-040641
2004 PSE GENERAL RATE CASE
WITNESS: JAMES A. HEIDELL**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-040641
Docket No. UG-040640**

**ELEVENTH EXHIBIT TO PREFILED DIRECT TESTIMONY
OF JAMES A. HEIDELL (NONCONFIDENTIAL)
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 2, 2004

Puget Sound Energy
 Tariffed Rate Components
 Revised to Reflect PCORC Order No. 14 (Docket No. UE-031725)

Base Rates

Tariff Rate Schedule	Charge	(A) Base Effective Date	(B) Base Rates	(C) Schedule 95 (Docket No. UE-031725) Effective 5-24-04	(D) Proforma Rates	(E) Recast Base Rates
7	Residential Service					
7	Basic Charge (\$ / Month) - One Phase	10/1/2003	\$ 5.50		\$ 5.50	\$ 6.50
7	Basic Charge (\$ / Month) - Three Phase	10/1/2003	\$ 13.60		\$ 13.60	\$ 16.10
7						
7	Energy Charge (\$ / kWh) - First 600 kWh	10/1/2003	\$ 0.062727	\$ 0.002336	\$ 0.065063	\$ 0.073499
7	Energy Charge (\$ / kWh) - Next 200 kWh	10/1/2003	\$ 0.079144	\$ 0.002336	\$ 0.081480	\$ 0.073499
7	Energy Charge (\$ / kWh) - Over 800 kWh	10/1/2003	\$ 0.079144	\$ 0.002336	\$ 0.081480	\$ 0.083919
24 (08)	General Service (Secondary Voltage, Demand 50 kW and less)					
24 (08)	Basic Charge (\$ / Month) - One Phase	10/1/2003	\$ 5.50		\$ 5.50	\$ 6.50
24 (08)	Basic Charge (\$ / Month) - Three Phase	10/1/2003	\$ 13.60		\$ 13.60	\$ 16.10
24 (08)						
24 (08)	Energy Charge (\$ / kWh) - Oct to Mar - All kWh	10/1/2003	\$ 0.067545	\$ 0.002357	\$ 0.069902	\$ 0.072004
24 (08)	Energy Charge (\$ / kWh) - Apr to Sep - All kWh	10/1/2003	\$ 0.064967	\$ 0.002357	\$ 0.067324	\$ 0.069256
25 (11)	General Service (Secondary Voltage, Demand > 50 kW and <= 350 kW)					
25 (11)	Basic Charge (\$ / Month)	10/1/2003	\$ 24.90		\$ 24.90	\$ 33.50
25 (11)						
25 (11)	Energy Charge (\$ / kWh) - Oct to Mar - First 20,000 kWh	10/1/2003	\$ 0.069616	\$ 0.002340	\$ 0.071956	\$ 0.073746
25 (11)	Energy Charge (\$ / kWh) - Apr to Sep - First 20,000 kWh	10/1/2003	\$ 0.062652	\$ 0.002340	\$ 0.064992	\$ 0.066609
25 (11)	Energy Charge (\$ / kWh) - All Over 20,000 kWh	10/1/2003	\$ 0.052260	\$ 0.002340	\$ 0.054600	\$ 0.055958
25 (11)						
25 (11)	Demand Charge (\$ / kW) - All - First 50 kW	10/1/2003	\$ -		\$ -	\$ -
25 (11)	Demand Charge (\$ / kW) - Oct to Mar - Over 50 kW	10/1/2003	\$ 6.66		\$ 6.66	\$ 6.85
25 (11)	Demand Charge (\$ / kW) - Apr to Sep - Over 50 kW	10/1/2003	\$ 4.44		\$ 4.44	\$ 4.57
25 (11)						
25 (11)	Reactive Power Charge (\$ / kVarh)	10/1/2003	\$ 0.00233		\$ 0.00233	\$ 0.00240
26 (12)	General Service (Secondary Voltage, Demand > 350 kW)					
26 (12)	Basic Charge (\$ / Month)	7/1/2005	\$ 29.10		\$ 29.10	\$ 79.00
26 (12)						
26 (12)	Energy Charge (\$ / kWh) - all kWh	7/1/2005	\$ 0.047320	\$ 0.002191	\$ 0.049511	\$ 0.050448

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26 (12)						
26 (12)	Demand Charge (\$ / kW) - Oct to Mar	7/1/2005	\$ 6.92		\$ 6.92	\$ 6.98
26 (12)	Demand Charge (\$ / kW) - Apr to Sep	7/1/2005	\$ 4.60		\$ 4.60	\$ 4.64
26 (12)						
26 (12)	Reactive Power Charge (\$ / kVarh)	7/1/2005	\$ 0.00110		\$ 0.00110	\$ 0.00113
29	General Service (Secondary Voltage, Demand > 50 kW and <= 350 kW)					
29	Basic Charge (\$ / Month) - One Phase	10/1/2003	\$ 5.50		\$ 5.50	\$ 6.50
29	Basic Charge (\$ / Month) - Three Phase	10/1/2003	\$ 18.10		\$ 18.10	\$ 21.40
29						
29	Energy Charge (\$ / kWh) - Oct to Mar - First 20,000 kWh	10/1/2003	\$ 0.069616	\$ 0.001525	\$ 0.071141	\$ 0.073746
29	Energy Charge (\$ / kWh) - Oct to Mar - Over 20,000 kWh	10/1/2003	\$ 0.054357	\$ 0.001525	\$ 0.055882	\$ 0.055958
29	Energy Charge (\$ / kWh) - Apr to Sep - First 20,000 kWh	10/1/2003	\$ 0.047359	\$ 0.001525	\$ 0.048884	\$ 0.049057
29	Energy Charge (\$ / kWh) - Apr to Sep - Over 20,000 kWh	10/1/2003	\$ 0.041171	\$ 0.001525	\$ 0.042696	\$ 0.042358
29						
29	Demand Charge (\$ / kW) - All - First 50 kW	10/1/2003	\$ -		\$ -	\$ -
29	Demand Charge (\$ / kW) - Oct to Mar - Over 50 kW	10/1/2003	\$ 6.66		\$ 6.66	\$ 6.85
29	Demand Charge (\$ / kW) - Apr to Sep - Over 50 kW	10/1/2003	\$ 3.28		\$ 3.28	\$ 3.38
29						
29	Reactive Power Charge (\$ / kVarh)	10/1/2003	\$ 0.00240		\$ 0.00240	\$ 0.00247
31 (10)	General Service (Primary Voltage)					
31 (10)	Basic Charge (\$ / Month)	7/1/2005	\$ 200.00		\$ 200.00	\$ 200.00
31 (10)						
31 (10)	Energy Charge (\$ / kWh) - All kWh	7/1/2005	\$ 0.042540	\$ 0.002045	\$ 0.044585	\$ 0.047726
31 (10)						
31 (10)	Demand Charge (\$ / kW) - Oct to Mar	7/1/2005	\$ 6.41		\$ 6.41	\$ 6.50
31 (10)	Demand Charge (\$ / kW) - Apr to Sep	7/1/2005	\$ 4.27		\$ 4.27	\$ 4.33
31 (10)						
31 (10)	Reactive Power Charge (\$ / kVarh)	7/1/2005	\$ 0.00081		\$ 0.00081	\$ 0.00090
35	Seasonal Irrigation & Drainage Service (Primary Voltage)					
35	Basic Charge (\$ / Month)	10/1/2003	\$ 200.00		\$ 200.00	\$ 200.00

Puget Sound Energy
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35	Energy Charge (\$ / kWh) - All kWh	10/1/2003	\$ 0.033147	\$ 0.001954	\$ 0.035101	\$ 0.037090
35	Demand Charge (\$ / kW) - Oct to Mar - All kW	10/1/2003	\$ 3.33		\$ 3.33	\$ 3.57
35	Demand Charge (\$ / kW) - Apr to Sep - All kW	10/1/2003	\$ 2.22		\$ 2.22	\$ 2.38
35	Reactive Power Charge (\$ / kVarh)	10/1/2003	\$ 0.00083		\$ 0.00083	\$ 0.00088
43	Interruptible Service for All Electric Schools (Primary Voltage)					
43	Basic Charge (\$ / Month)	10/1/2003	\$ 200.00		\$ 200.00	\$ 200.00
43	Energy Charge (\$ / kWh) - All kWh	10/1/2003	\$ 0.040898	\$ 0.002223	\$ 0.043121	\$ 0.048275
43	Demand Charge (\$ / kW) - All kW	10/1/2003	\$ 3.63		\$ 3.63	\$ 3.68
43	Critical Demand Charge (\$ / kW) - All kW (Sch 43 vs. Avg 31)	10/1/2003	\$ 2.60		\$ 2.60	\$ 2.82
43	Reactive Power Charge (\$ / kVarh)	10/1/2003	\$ 0.00235		\$ 0.00235	\$ 0.00255
46	Interruptible Service (High Voltage)					
46	Energy Charge (\$ / kWh) - All kWh	10/1/2003	\$ 0.037259	\$ 0.001089	\$ 0.038348	\$ 0.043329
46	Demand Charge (\$ / kVa)	10/1/2003	\$ 1.58		\$ 1.58	\$ 1.48
49	General Service (High Voltage)					
49	Energy Charge (\$ / kWh) - All kWh	10/1/2003	\$ 0.037259	\$ 0.002105	\$ 0.039364	\$ 0.043329
49	Demand Charge (\$ / kVa)	10/1/2003	\$ 2.79		\$ 2.79	\$ 2.79
449	Power Supplier Choice					
449	Primary Voltage					
449	Customer Charge (\$ / Month)	10/1/2003	\$ 709.00		\$ 709.00	\$ 709.00

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449	Distribution Charge (\$ / kVa Month)	10/1/2003	\$ 4.00		\$ 4.00	\$ 4.04
449	Low Income Charge (\$ / kWh)	10/1/2003	\$ -		\$ -	\$ -
449	High Voltage					
449	Customer Charge (\$ / Month)	10/1/2003	\$ 709.00		\$ 709.00	\$ 709.00
449	Distribution Charge (\$ / kVa Month)	10/1/2003	\$ 1.53		\$ 1.53	\$ 1.58
449	Low Income Charge (\$ / kWh)	10/1/2003	\$ -		\$ -	\$ -
459	Power Supplier Choice					
459	Primary Voltage					
459	Customer Charge (\$ / Month)	10/1/2003	\$ 709.00		\$ 709.00	\$ 709.00
459	Distribution Charge (\$ / kVa Month)	10/1/2003	\$ 4.00		\$ 4.00	\$ 4.04
459	Low Income Charge (\$ / kWh)	10/1/2003	\$ -		\$ -	\$ -
459	High Voltage					
459	Customer Charge (\$ / Month)	10/1/2003	\$ 709.00		\$ 709.00	\$ 709.00
459	Distribution Charge (\$ / kVa Month)	10/1/2003	\$ 1.53		\$ 1.53	\$ 1.58
459	Low Income Charge (\$ / kWh)	10/1/2003	\$ -		\$ -	\$ -

Puget Sound Energy
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Rates - Lighting

Tariff Rate Schedule	Charge	(A) Base Effective Date	(A) Base Rates	(B) Schedule 95 (Docket No. UE-031725) Effective 5-24-04	(C) Proforma Rates	(D) Recast Base Rates
SC 00	Compact Fluorescent - Energy Only	22 Watts	\$ 0.60	\$ 0.03	\$ 0.63	\$ 0.68
50	Incandescent Street Lighting	327 Watts	\$ 8.78	\$ 0.29	\$ 9.07	\$ 9.85
50	Mercury Vapor Street Lighting	100 Watts	\$ 4.66	\$ 0.10	\$ 4.76	\$ 5.17
50	Mercury Vapor Street Lighting	175 Watts	\$ 6.69	\$ 0.17	\$ 6.86	\$ 7.45
50	Mercury Vapor Street Lighting	400 Watts	\$ 12.84	\$ 0.38	\$ 13.22	\$ 14.36
50	Mercury Vapor Lighting - Energy Only	100 Watts	\$ 2.97	\$ 0.10	\$ 3.07	\$ 3.34
50	Mercury Vapor Lighting - Energy Only	175 Watts	\$ 4.99	\$ 0.17	\$ 5.16	\$ 5.61
50	Mercury Vapor Lighting - Energy Only	400 Watts	\$ 11.05	\$ 0.38	\$ 11.43	\$ 12.42
50	Mercury Vapor Lighting - Energy Only	700 Watt	\$ 21.05	\$ 0.70	\$ 21.75	\$ 23.63
50	Mercury Vapor Lighting - Energy Only	1000 Watt	\$ 28.16	\$ 0.98	\$ 29.14	\$ 31.66
52	Custom Sodium Vapor Lighting	Option A O&M Rate				
52	Custom Sodium Vapor Lighting	Option B O&M Rate	0.24%	0.00%	0.24%	0.26%
52	Custom Sodium Vapor Lighting	50 Watts	\$ 1.48	\$ 0.05	\$ 1.53	\$ 1.66
52	Custom Sodium Vapor Lighting	70 Watts	\$ 2.15	\$ 0.07	\$ 2.22	\$ 2.41
52	Custom Sodium Vapor Lighting	100 Watts	\$ 3.02	\$ 0.10	\$ 3.12	\$ 3.39
52	Custom Sodium Vapor Lighting	150 Watts	\$ 4.40	\$ 0.15	\$ 4.55	\$ 4.94
52	Custom Sodium Vapor Lighting	200 Watts	\$ 5.84	\$ 0.20	\$ 6.04	\$ 6.56
52	Custom Sodium Vapor Lighting	250 Watts	\$ 7.25	\$ 0.25	\$ 7.50	\$ 8.15
52	Custom Sodium Vapor Lighting	310 Watts	\$ 9.86	\$ 0.34	\$ 10.20	\$ 11.08
52	Custom Sodium Vapor Lighting	400 Watts	\$ 11.29	\$ 0.39	\$ 11.68	\$ 12.69

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Rates - Lighting

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52	Custom Metal Halide Lighting	175 Watts	\$ 4.97	\$ 0.19	\$ 5.16	\$ 5.61
52	Custom Metal Halide Lighting	250 Watts	\$ 6.76	\$ 0.26	\$ 7.02	\$ 7.63
52	Custom Metal Halide Lighting	400 Watts	\$ 10.59	\$ 0.40	\$ 10.99	\$ 11.94
52	Custom Metal Halide Lighting	1000 Watts	\$ 25.33	\$ 0.96	\$ 26.29	\$ 28.56
53	Sodium Vapor Lighting - Company Owned	50 Watts	\$ 7.77	\$ 0.05	\$ 7.82	\$ 8.50
53	Sodium Vapor Lighting - Company Owned	70 Watts	\$ 8.78	\$ 0.07	\$ 8.85	\$ 9.62
53	Sodium Vapor Lighting - Company Owned	100 Watts	\$ 9.76	\$ 0.10	\$ 9.86	\$ 10.71
53	Sodium Vapor Lighting - Company Owned	150 Watts	\$ 11.44	\$ 0.15	\$ 11.59	\$ 12.59
53	Sodium Vapor Lighting - Company Owned	200 Watts	\$ 13.55	\$ 0.20	\$ 13.75	\$ 14.94
53	Sodium Vapor Lighting - Company Owned	250 Watts	\$ 15.10	\$ 0.25	\$ 15.35	\$ 16.68
53	Sodium Vapor Lighting - Company Owned	310 Watts	\$ 17.08	\$ 0.34	\$ 17.42	\$ 18.93
53	Sodium Vapor Lighting - Company Owned	400 Watts	\$ 20.04	\$ 0.39	\$ 20.43	\$ 22.20
53	Sodium Vapor Lighting - Company Owned	1000 Watts	\$ 43.62	\$ 0.98	\$ 44.60	\$ 48.46
53	Sodium Vapor Lighting - Customer Owned	50 Watts	\$ 3.34	\$ 0.05	\$ 3.39	\$ 3.68
53	Sodium Vapor Lighting - Customer Owned	70 Watts	\$ 4.09	\$ 0.07	\$ 4.16	\$ 4.52
53	Sodium Vapor Lighting - Customer Owned	100 Watts	\$ 4.94	\$ 0.10	\$ 5.04	\$ 5.48
53	Sodium Vapor Lighting - Customer Owned	150 Watts	\$ 6.37	\$ 0.15	\$ 6.52	\$ 7.08
53	Sodium Vapor Lighting - Customer Owned	200 Watts	\$ 7.78	\$ 0.20	\$ 7.98	\$ 8.67
53	Sodium Vapor Lighting - Customer Owned	250 Watts	\$ 9.26	\$ 0.25	\$ 9.51	\$ 10.33
53	Sodium Vapor Lighting - Customer Owned	310 Watts	\$ 10.87	\$ 0.34	\$ 11.21	\$ 12.18
53	Sodium Vapor Lighting - Customer Owned	400 Watts	\$ 13.30	\$ 0.39	\$ 13.69	\$ 14.87
53	Sodium Vapor Lighting - Customer Owned	1000 Watts	\$ 31.88	\$ 0.98	\$ 32.86	\$ 35.70
54	Sodium Vapor Lighting - Energy Only	50 Watts	\$ 1.48	\$ 0.05	\$ 1.53	\$ 1.66
54	Sodium Vapor Lighting - Energy Only	70 Watts	\$ 2.15	\$ 0.07	\$ 2.22	\$ 2.41

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Rates - Lighting

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			Base Rates	Schedule 95 (Docket No. UE-031725) Effective 5-24-04	Proforma Rates	Recast Base Rates
54	Sodium Vapor Lighting - Energy Only	100 Watts	\$ 3.01	\$ 0.10	\$ 3.11	\$ 3.38
54	Sodium Vapor Lighting - Energy Only	150 Watts	\$ 4.39	\$ 0.15	\$ 4.54	\$ 4.93
54	Sodium Vapor Lighting - Energy Only	200 Watts	\$ 5.83	\$ 0.20	\$ 6.03	\$ 6.55
54	Sodium Vapor Lighting - Energy Only	250 Watts	\$ 7.23	\$ 0.25	\$ 7.48	\$ 8.13
54	Sodium Vapor Lighting - Energy Only	310 Watts	\$ 9.84	\$ 0.34	\$ 10.18	\$ 11.06
54	Sodium Vapor Lighting - Energy Only	400 Watts	\$ 11.27	\$ 0.39	\$ 11.66	\$ 12.67
54	Sodium Vapor Lighting - Energy Only	1000 Watts	\$ 28.34	\$ 0.98	\$ 29.32	\$ 31.86
55 (56)	Sodium Vapor Area Lighting	70 Watts	\$ 8.84	\$ 0.07	\$ 8.91	\$ 9.68
55 (56)	Sodium Vapor Area Lighting	100 Watts	\$ 9.82	\$ 0.10	\$ 9.92	\$ 10.78
55 (56)	Sodium Vapor Area Lighting	150 Watts	\$ 11.52	\$ 0.15	\$ 11.67	\$ 12.68
55 (56)	Sodium Vapor Area Lighting	200 Watts	\$ 13.63	\$ 0.20	\$ 13.83	\$ 15.03
55 (56)	Sodium Vapor Area Lighting	250 Watts	\$ 15.20	\$ 0.25	\$ 15.45	\$ 16.79
55 (56)	Sodium Vapor Area Lighting	400 Watts	\$ 20.16	\$ 0.39	\$ 20.55	\$ 22.33
55 (56)	Metal Halide Area Lighting	175 Watts	\$ 16.54	\$ 0.19	\$ 16.73	\$ 18.18
55 (56)	Metal Halide Area Lighting	200 Watts	\$ 17.87	\$ 0.26	\$ 18.13	\$ 19.70
55 (56)	Area Lighting	Pole Charge (Pre 11/74)	\$ 1.86	\$ -	\$ 1.86	\$ 2.02
55 (56)	Area Lighting	Pole Charge (Post 10-28-99)	\$ 7.39	\$ -	\$ 7.39	\$ 7.97
57	Continuous Lighting	¢ / watt	1.802	0.062394553	1.864	2.026
57	Continuous Lighting	Minimum Charge	\$ 3.82	\$ -	\$ 3.82	\$ 4.15
58 (59)	Sodium Vapor Flood Lighting - Directional	70 Watts	\$ 10.66	\$ 0.07	\$ 10.73	\$ 11.66
58 (59)	Sodium Vapor Flood Lighting - Directional	100 Watts	\$ 11.54	\$ 0.10	\$ 11.64	\$ 12.65
58 (59)	Sodium Vapor Flood Lighting - Directional	150 Watts	\$ 12.96	\$ 0.15	\$ 13.11	\$ 14.24
58 (59)	Sodium Vapor Flood Lighting - Directional	200 Watts	\$ 14.93	\$ 0.20	\$ 15.13	\$ 16.44
58 (59)	Sodium Vapor Flood Lighting - Directional	250 Watts	\$ 16.43	\$ 0.25	\$ 16.68	\$ 18.12

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58 (59)	Sodium Vapor Flood Lighting - Directional	400 Watts	\$ 20.38	\$ 0.39	\$ 20.77	\$ 22.57
58 (59)	Metal Halide Flood Lighting - Directional	175 Watts	\$ 14.70	\$ 0.19	\$ 14.89	\$ 16.18
58 (59)	Metal Halide Flood Lighting - Directional	250 Watts	\$ 16.96	\$ 0.26	\$ 17.22	\$ 16.96
58 (59)	Metal Halide Flood Lighting - Directional	400 Watts	\$ 20.52	\$ 0.40	\$ 20.92	\$ 22.73
58 (59)	Metal Halide Flood Lighting - Directional	1000 Watts	\$ 36.61	\$ 0.96	\$ 37.57	\$ 40.82
58 (59)	Sodium Vapor Flood Lighting - Horizontal	100 Watts	\$ 13.27	\$ 0.10	\$ 13.37	\$ 14.53
58 (59)	Sodium Vapor Flood Lighting - Horizontal	150 Watts	\$ 14.62	\$ 0.15	\$ 14.77	\$ 16.05
58 (59)	Sodium Vapor Flood Lighting - Horizontal	200 Watts	\$ 16.79	\$ 0.20	\$ 16.99	\$ 18.46
58 (59)	Sodium Vapor Flood Lighting - Horizontal	250 Watts	\$ 17.18	\$ 0.25	\$ 17.43	\$ 18.94
58 (59)	Sodium Vapor Flood Lighting - Horizontal	400 Watts	\$ 22.03	\$ 0.39	\$ 22.42	\$ 24.36
58 (59)	Metal Halide Flood Lighting - Horizontal	175 Watts	\$ 18.36	\$ 0.19	\$ 18.55	\$ 20.15
58 (59)	Metal Halide Flood Lighting - Horizontal	250 Watts	\$ 20.49	\$ 0.26	\$ 20.75	\$ 22.55
58 (59)	Metal Halide Flood Lighting - Horizontal	400 Watts	\$ 25.37	\$ 0.40	\$ 25.77	\$ 28.00
58 (59)	Area Lighting	Pole Charge (Post 10-28-99)	\$ 7.28	\$ -	\$ 7.28	\$ 7.97