

Function Code	GL Code	Project Code	GL Title	Name	Doc Number	Description	Effective	Debit	Credit
			Admin					2,401.64	
02	6120	000	Wages - Program	Robert A. Castoldi	930	Employee:XXXXX; Pay Date: 2/18/2010	2/18/2010	1,324.00	
02	6150	000	Payroll Taxes	Robert A. Castoldi	930	Employee:XXXXX; Pay Date: 2/18/2010	2/18/2010	94.52	
02	6160	000	Worker's Compens	Robert A. Castoldi	930	Employee:XXXXX; Pay Date: 2/18/2010	2/18/2010	9.67	
02	6170	000	Health Insurance	Robert A. Castoldi	930	Employee:XXXXX; Pay Date: 2/18/2010	2/18/2010	294.87	
02	6200	000	Space (BMAC Office Building)		001	Allocated line for Space	2/28/2010	113.41	
02	6200	000	Space (BMAC Office Building)		002	Allocated line for Space	2/28/2010	385.89	
02	6200	000	Space (BMAC Office Building)		003	Allocated line for Space	2/28/2010	78.49	
02	6200	000	Space (BMAC Office Building)		004	Allocated line for Space	2/28/2010	21.24	
02	6200	000	Space (BMAC Office Building)		005	Allocated line for Space	2/28/2010	50.82	
02	6200	000	Space (BMAC Office Building)		006	Allocated line for Space	2/28/2010	33.85	
02	6200	000	Space (BMAC Office Building)		007	Allocated line for Space	2/28/2010	21.35	
02	6200	000	Space (BMAC Office Building)		008	Allocated line for Space	2/28/2010		23.92
02	6406	000	Consumables		010	Allocated line for Supplies	2/28/2010	18.75	
02	6406	000	Consumables		011	Allocated line for Supplies	2/28/2010	140.10	
02	6406	000	Consumables		013	Allocated line for Copy Pool	2/28/2010	128.15	
02	6406	000	Consumables		014	Allocated line for Postage Pool	2/28/2010	168.38	
02	6406	302	Consumables		014	Allocated line for Postage Pool	2/28/2010	0.35	
02	6406	302	Consumables		013	Allocated line for Copy Pool	2/28/2010	0.04	
02	6408	000	Communications	ORBITCOM, INC	acct 180-17824	ENERGY	2/18/2010	6.14	
02	6408	000	Communications		012	Allocated line for Telephone	2/28/2010	57.80	
02	6412	000	Insurance		009	Allocated line for Insurance	2/28/2010	92.47	

It takes 2 staff members 13 weeks (1040 hours) to certify 805 customers for the Liba program. This includes prep time to advertise, schedule appointments, interview customers and procure needed docume input data on Pacific Power's spreadsheet and send to Pacific Power.

1040 hours @ \$56.61 per hour = \$58,874.40 or \$73.14 per certified customer.

120.00	20.0136667
66.73	
	19.8425187
66.73	
	1.41655202
66.73	
	0.14492232
66.73	
	4.41915672
120.00	
	0.94508333
120.00	
	3.21575
120.00	
	0.65408333
120.00	
	0.177
120.00	
	0.4235
120.00	
	0.28208333
120.00	
	0.17791667
120.00	
	-0.1993333
120.00	
	0.15625
120.00	
	1.1675
120.00	
	1.06791667
120.00	
	1.40316667
120.00	
	0.00291667
120.00	
	0.00033333
120.00	
	0.05116667
120.00	
	0.48166667
120.00	
	0.77058333

56.6144

entation, calculate income tier level