

BAX Rebuttal Testimony –
Appendix 3
WUTC Docket UT-081393

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
All STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

SA CODE	S S R SA NAME S T U BUY/SELL SA	APP_TO	USF REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
190236	3 A R NORTH RIVER TEL COO		502,984.72		472.73	22,348.71	1,862.39	1.17
190237	3 A R HIGHLAND TEL COOP		763,965.30		545.30	95,513.07	7,959.42	5.02
190238	3 A R MGW TEL. CO. INC.		953,388.54		585.26	155,128.73	12,927.39	8.15
190239	3 A R NEW HOPE TEL COOP		429,027.28		475.64	20,652.12	1,721.01	1.08
190243	3 A R PEMROKE TEL COOP		1,315,968.29		466.49	47,811.51	3,984.29	2.51
190244	2 C R PEOPLES MUTUAL TEL		3,644,258.73		507.63	313,646.38	26,137.20	16.47
190248	3 A R SCOTT COUNTY COOP		2,975,232.90		473.01	133,262.61	11,105.22	7.00
190249	3 C R ROANOKE & BOTETOURT		5,070,583.32		501.05	398,853.74	33,237.81	20.94
190250	3 A R SHENANDOAH TEL CO		11,187,949.60		441.20	12,930.68	1,077.56	.68
190253	2 A R VIRGINIA TEL CO		988,887.30		452.58	17,276.63	1,439.72	.91
190254	2 C R CENTEL OF VIRGINIA		96,032,841.99		355.76	.00	.00	.00
190479	1 C R VERIZON SOUTH-VA		12,487,388.29		345.32	.00	.00	.00
190567	2 C R UNITED SOUTHEAST-VA		28,809,614.99		313.17	.00	.00	.00
193029	2 C R NEW CASTLE TEL. CO.		1,172,552.61		505.85	98,590.16	8,215.85	5.18
195040	1 C N VERIZON VIRGINIA IN		897,458,845.17		347.64	.00	.00	.00
VIRGINIA Totals:			1,269,484,560.47	3,611,657	351.50	1,904,415.19	158,701.27	100.00
Study Area Count :			21					

WASHINGTON

520580	3 C R WESTGATE dba WEAVTE		152,027.94	14	10859.14	109,208.95	9,100.75	.61
520581	3 C R BEAVER CREEK TIMBRL		371,891.58	27	13773.76	269,638.32	22,469.86	1.49
521402	3 C R M&L ENT. dba SKYLIN		150,794.30	147	1025.81	62,569.36	5,214.11	.35
522400	2 C R UTC OF THE NW-WA		25,001,232.71	69,904	357.65	.00	.00	.00
522404	2 C R ASOTIN TEL - WA		851,616.88	1,308	651.08	189,129.51	15,760.79	1.05
522408	2 C R CENTURYTEL-WASHINGT		80,271,579.50	151,830	528.69	8,711,766.27	725,980.52	48.29
522410	2 C R CENTURYTEL-COMICHE		735,131.90	1,939	379.13	.00	.00	.00
522412	2 C R ELLENSBURG TEL CO		8,111,709.03	19,918	407.26	.00	.00	.00
522416	1 C N VERIZON N'WEST-WA		204,557,301.34	556,722	367.43	.00	.00	.00
522417	3 C R HAT ISLAND TEL CO		44,609.56	94	474.57	2,086.84	173.90	.01
522418	3 C R PEND OREILLE TEL.		1,392,896.22	2,044	681.46	342,123.54	28,510.30	1.90
522419	3 C R HOOD CANAL TEL CO		890,172.65	1,453	612.64	168,205.71	14,017.14	.93
522423	3 C R INLAND TEL CO -WA		2,269,391.51	2,729	831.58	764,036.56	63,669.71	4.24
522426	3 C R KALAMA TEL CO		1,973,572.86	3,083	640.15	420,511.72	35,042.64	2.33
522427	2 C R LEWIS RIVER TEL CO		2,268,043.02	5,967	380.10	.00	.00	.00
522430	2 A R MCDANIEL TEL CO		1,997,581.30	4,285	466.18	71,760.57	5,980.05	.40
522431	3 C R MASHELL TELECOM INC		2,851,880.24	3,808	748.92	830,046.61	69,170.55	4.60
522437	3 C R PIONEER TEL CO		1,123,754.50	817	1375.46	561,997.49	46,833.12	3.12

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522442	3 C R ST JOHN TEL CO	964,710.04	636	1516.84	504,929.57	42,077.46	2.80
522446	3 C R TENINO TELEPHONE CO	2,857,034.09	3,629	787.28	895,435.52	74,619.63	4.96
522447	3 C R TOLEDO TELEPHONE CO	2,732,977.04	2,209	1237.20	1,290,463.39	107,538.62	7.15
522449	1 C N VERIZON N'WEST-WA	25,134,329.98	77,892	322.68		.00	.00
522451	3 C R WESTERN WAHIAKUM	2,053,895.28	1,162	1767.55	1,141,022.33	95,085.19	6.32
522452	3 C R WHIDBEY TEL CO.	7,518,050.22	13,027	577.11	1,160,926.18	96,743.85	6.44
522453	2 C R YCOM NETWORKS, INC.	6,442,320.00	12,726	506.23	544,410.96	45,367.58	3.02
525161	1 C N QWEST CORP-WA	487,873,245.58	1,805,809	270.17	.00	.00	.00
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WASHINGTON Totals:		870,591,749.25	2,743,179	317.37	18,040,269.40	1,503,355.77	100.00
Study Area Count : 26							
WEST VIRGINIA							
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200256	3 C R ARMSTRONG OF WV	1,758,370.10	2,972	591.65	297,265.16	24,772.10	5.49
200257	3 C R SPRUCE KNOB SENECA	784,597.62	1,116	703.04	204,857.90	17,071.49	3.78
200258	3 C R WAR ACQ. DBA WAR TE	656,011.48	1,406	466.58	23,911.74	1,992.65	.44
200259	3 C R HARDY TELECOM	2,524,309.68	3,809	662.72	584,012.73	48,667.73	10.78
200267	3 C R ARMSTRONG TEL. CO.	3,372,015.95	4,483	752.18	988,140.28	82,345.02	18.24
200271	2 C R CITIZENS-FRONTIER-W	14,154,041.16	26,601	532.09	1,585,111.69	132,092.64	29.27
200277	3 C R WEST SIDE TEL-WV	1,225,593.17	2,581	474.85	57,769.04	4,814.09	1.07
204338	2 C R CITIZENS-FRONTIER-W	16,410,260.63	35,825	458.07	411,107.10	34,258.93	7.59
204339	2 C R CITIZENS-FRONTIER-W	38,291,296.77	82,528	463.98	1,264,075.19	105,339.60	23.34
205050	1 C N VERIZON W VA INC.	252,883,059.66	698,467	362.05	.00	.00	.00
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WEST VIRGINIA Totals:		332,059,556.21	859,788	386.21	5,416,250.83	451,354.25	100.00
Study Area Count : 10							
WISCONSIN							
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330841	2 C R CENTURYTEL-MW-WI	11,535,336.24	23,970	481.24	636,066.12	53,005.51	2.62
330842	3 A R AMERY TELCOM, INC.	2,967,435.92	6,557	452.56	51,760.47	4,313.37	.21
330843	3 A R AMHERST TEL CO	2,243,654.40	4,848	462.80	70,538.04	5,878.17	.29
330844	2 C R BADGER TELECOM, INC	3,544,166.75	6,475	547.36	450,102.66	37,508.56	1.85
330846	3 A R BALDWIN TELECOM	1,943,793.28	4,288	453.31	35,939.55	2,994.96	.15
330847	2 A R BELMONT TEL CO	403,705.61	847	476.63	19,937.89	1,661.49	.08
330848	3 A R BERGEN TEL CO	129,860.00	200	649.30	28,651.89	2,387.66	.12
330849	2 A R BLACK EARTH TEL CO	647,178.84	1,386	466.94	23,895.92	1,991.33	.10
330850	3 C R BLOOMER TEL CO	1,678,352.49	3,130	536.21	194,893.91	16,241.16	.80