

Proposed Rate Spread (Electric)

Revenue Requirement

\$29,501,000

Rate Schedule	Base Revenues	Proposed Increase	% of Overall Increase	Pro Rata Share	Overall Increase
1	\$ 177,103,000	\$ 26,160,000	47.31%	\$13,956,000	7.9%
11	\$ 42,070,000	\$ 5,230,000	9.46%	\$2,790,000	6.6%
21	\$ 120,869,000	\$ 16,105,000	29.12%	\$8,591,000	7.1%
25	\$ 44,938,000	\$ 5,645,000	10.21%	\$3,012,000	6.7%
31	\$ 9,096,000	\$ 1,347,000	2.44%	\$719,000	7.9%
4x	\$ 5,867,000	\$ 811,000	1.47%	\$433,000	7.4%
	\$ 399,943,000	\$ 55,298,000	100%	\$29,501,000	7.4%

Proposed Rate Spread (Natural Gas)

Revenue Requirement

\$4,553,000

Rate Schedule	Base Revenues	As Filed Proposed Increase	UG Storage 87/13 Proposed Increase	% of Overall Increase	Pro Rata Share	Overall Increase
101	\$ 112,965,000	\$ 6,890,000	\$ 6,924,000	81.56%	\$3,713,000	3.3%
111	\$ 38,484,000	\$ 1,254,000	\$ 1,268,000	14.94%	\$680,000	1.8%
121	\$ 4,342,000	\$ 142,000	\$ 143,000	1.68%	\$77,000	1.8%
131	\$ 441,000	\$ 12,000	\$ 13,000	0.15%	\$7,000	1.6%
146	\$ 1,662,000	\$ 191,000	\$ 141,000	1.66%	\$76,000	4.6%
	\$ 157,894,000	\$ 8,489,000	\$ 8,489,000	100.00%	\$4,553,000	2.9%

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Gen. Incr. as a % of Billed Revenue	Sch. 91 LIRAP Increase	Total General & Sch. 91 Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Residential	1	\$177,103	\$13,956	\$191,059	7.9%	\$178,941	7.8%	\$96	\$14,052	7.9%
2	General Service	11	\$42,070	\$2,790	\$44,860	6.6%	\$44,249	6.3%	\$25	\$2,815	6.4%
3	Large General Service	21	\$120,869	\$8,591	\$129,460	7.1%	\$126,995	6.8%	\$63	\$8,654	6.8%
4	Extra Large General Service	25	\$44,938	\$3,012	\$47,950	6.7%	\$47,189	6.4%	\$26	\$3,038	6.4%
5	Pumping Service	31	\$9,096	\$719	\$9,815	7.9%	\$9,570	7.5%	\$6	\$725	7.6%
6	Street & Area Lights	41-48	<u>\$5,867</u>	<u>\$433</u>	<u>\$6,300</u>	7.4%	<u>\$6,178</u>	7.0%	<u>\$3</u>	<u>\$436</u>	7.1%
7	Total		\$399,943	\$29,501	\$429,444	7.4%	\$413,122	7.1%	\$219	\$29,720	7.2%

(1) Excludes all present rate adjustments: Sch. 59 - BPA Residential Exchange, and Sch. 91 - Public Purpose Rider.

(2) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange and Sch. 91 - Public Purpose Rider.

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Tariff Sch. Rate (b)	Present Rate Adjustments(1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 91 LIRAP Increase(2) (f)	Proposed Billing Rate (g)	Proposed Base Tariff Rate (h)
<u>Residential Service - Schedule 1</u>							
Basic Charge	\$6.00		\$6.00	\$0.00		\$6.00	\$6.00
Energy Charge:							
First 600 kWhs	\$0.06103	\$0.00077	\$0.06180	\$0.00524	\$0.00004	\$0.06708	\$0.06627
600 - 1,300 kWhs	\$0.07101	\$0.00077	\$0.07178	\$0.00609	\$0.00004	\$0.07791	\$0.07710
All over 1,300 kWhs	\$0.08324	\$0.00077	\$0.08401	\$0.00713	\$0.00004	\$0.09118	\$0.09037
<u>General Services - Schedule 11</u>							
Basic Charge	\$6.75		\$6.75	\$3.25		\$10.00	\$10.00
Energy Charge:							
First 3,650 kWhs	\$0.09638	\$0.00530	\$0.10168	\$0.00399	\$0.00006	\$0.10573	\$0.10037
All over 3,650 kWhs	\$0.09023	\$0.00530	\$0.09553	\$0.00370	\$0.00006	\$0.09929	\$0.09393
Demand Charge:							
20 kW or less	no charge		no charge	no charge			no charge
Over 20 kW	\$4.25/kW		\$4.25/kW	\$0.75/kW		\$5.00/kW	\$5.00/kW
<u>Large General Service - Schedule 21</u>							
Energy Charge:							
First 250,000 kWhs	\$0.06284	\$0.00391	\$0.06675	\$0.00288	\$0.00004	\$0.06967	\$0.06572
All over 250,000 kWhs	\$0.05614	\$0.00391	\$0.06005	\$0.00262	\$0.00004	\$0.06271	\$0.05876
Demand Charge:							
50 kW or less	\$300.00		\$300.00	\$50.00		\$350.00	\$350.00
Over 50 kW	\$4.00/kW		\$4.00/kW	\$0.75/kW		\$4.75/kW	\$4.75/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>							
Energy Charge:							
First 500,000 kWhs	\$0.04928	\$0.00256	\$0.05184	\$0.00290	\$0.00003	\$0.05477	\$0.05218
500,000 - 6,000,000 kWhs	\$0.04433	\$0.00256	\$0.04689	\$0.00262	\$0.00003	\$0.04954	\$0.04695
All over 6,000,000 kWhs	\$0.04156	\$0.00256	\$0.04412	\$0.00171	\$0.00003	\$0.04586	\$0.04327
Demand Charge:							
3,000 kva or less	\$11,000		\$11,000	\$1,500		\$12,500	\$12,500
Over 3,000 kva	\$3.50/kva		\$3.50/kva	\$0.50/kva		\$4.00/kva	\$4.00/kva
Primary Volt. Discount							
11 - 60 kv	\$0.20/kW		\$0.20/kW			\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.00/kW		\$1.00/kW	\$0.10/kW		\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.20/kW		\$1.20/kW	\$0.10/kW		\$1.30/kW	\$1.30/kW
Annual Minimum	Present:	\$649,330			Proposed:	\$697,830	
<u>Pumping Service - Schedule 31</u>							
Basic Charge	\$6.75		\$6.75	\$1.00		\$7.75	\$7.75
Energy Charge:							
First 165 kW/kWh	\$0.08109	\$0.00347	\$0.08456	\$0.00630	\$0.00004	\$0.09090	\$0.08739
All additional kWhs	\$0.05792	\$0.00347	\$0.06139	\$0.00450	\$0.00004	\$0.06593	\$0.06242

(1) Includes all present rate adjustments: Sch. 59 - BPA Residential Exchange (Sch. 1 only), Sch. 91 - DSM Rider.

**AVISTA UTILITIES
WASHINGTON GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates (1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates	Sch. 191 LIRAP Increase	Total General & LIRAP Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	General Service	101	\$112,965	\$3,713	\$116,678	3.3%	\$103,604	\$33	\$3,746	3.6%
2	Large General Service	111	\$38,484	\$680	\$39,164	1.8%	\$34,347	\$12	\$692	2.0%
3	Large General Svc.-High Annual Load Factor	121	\$4,342	\$77	\$4,419	1.8%	\$3,878	\$1	\$78	2.0%
4	Interruptible Service	131	\$441	\$7	\$448	1.5%	\$387	\$1	\$8	2.0%
5	Transportation Service	146	\$1,662	\$76	\$1,738	4.6%	\$1,662	\$0	\$76	4.6%
6	Special Contracts	148	\$1,449	\$0	\$1,449	0.0%	\$1,449	\$0	\$0	0.0%
7	Total		\$159,343	\$4,553	\$163,896	2.9%	\$145,327	\$47	\$4,600	3.2%

(1) Includes Purchase Adjustment Schedule 150/156; excludes other rate adjustments.

**AVISTA UTILITIES
WASHINGTON GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

(a)	Base Rate(1) (b)	Present Rate Adj.(2) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch. 191 LIRAP Increase (f)	Proposed Billing Rate(2) (g)	Proposed Base Rate(1) (h)
<u>General Service - Schedule 101</u>							
Basic Charge	\$6.00		\$6.00	\$0.00		\$6.00	\$6.00
Usage Charge:							
All therms	\$0.86159	(\$0.07859)	\$0.78300	\$0.03117	\$0.00028	\$0.81445	\$0.89276
<u>Large General Service - Schedule 111</u>							
Usage Charge:							
First 200 therms	\$0.89142	(\$0.08484)	\$0.80658	\$0.03135	\$0.00024	\$0.83817	\$0.92277
200 - 1,000 therms	\$0.81545	(\$0.08484)	\$0.73061	\$0.01227	\$0.00024	\$0.74312	\$0.82772
All over 1,000 therms	\$0.74742	(\$0.08484)	\$0.66258	\$0.01124	\$0.00024	\$0.67406	\$0.75866
Minimum Charge:							
per month	\$140.68		\$140.68	\$6.27		\$146.95	\$146.95
per therm	\$0.18802	(\$0.08484)	\$0.10318	(\$0.00000)	\$0.00024	\$0.10342	\$0.18802
<u>High Annual Load Factor Large General Service - Schedule 121</u>							
Usage Charge:							
First 500 therms	\$0.85841	(\$0.07761)	\$0.78080	\$0.04636	\$0.00022	\$0.82738	\$0.90477
500 - 1,000 therms	\$0.81137	(\$0.07761)	\$0.73376	\$0.01548	\$0.00022	\$0.74946	\$0.82685
1,000 - 10,000 therms	\$0.74218	(\$0.07761)	\$0.66457	\$0.01416	\$0.00022	\$0.67895	\$0.75634
10,000 - 25,000 therms	\$0.69872	(\$0.07761)	\$0.62111	\$0.01333	\$0.00022	\$0.63466	\$0.71205
All over 25,000 therms	\$0.68684	(\$0.07761)	\$0.60923		\$0.00022	\$0.60945	\$0.68684
Minimum Charge:							
per month	\$342.46		\$342.46	\$23.18		\$365.64	\$365.64
per therm	\$0.17349	(\$0.07761)	\$0.09588		\$0.00022	\$0.09610	\$0.17349
Annual Minimum per therm	Present: \$0.23144					Proposed: \$0.24560	
<u>Interruptible Service - Schedule 131</u>							
Usage Charge:							
First 10,000 therms	\$0.71369	(\$0.08203)	\$0.63166	\$0.01132	\$0.00022	\$0.64320	\$0.72501
10,000 - 25,000 therms	\$0.67174	(\$0.08203)	\$0.58971	\$0.01066	\$0.00022	\$0.60059	\$0.68240
25,000 - 50,000 therms	\$0.66145	(\$0.08203)	\$0.57942	\$0.01050	\$0.00022	\$0.59014	\$0.67195
All over 50,000 therms	\$0.65805	(\$0.08203)	\$0.57602	\$0.01044	\$0.00022	\$0.58668	\$0.66849
Annual Minimum per therm	Present: \$0.16100					Proposed: \$0.17166	
<u>Transportation Service - Schedule 146</u>							
Basic Charge	\$201.30		\$201.30	\$23.70		\$225.00	\$225.00
Usage Charge:							
First 20,000 therms	\$0.07512		\$0.07512	\$0.00317		\$0.07829	\$0.07829
20,000 - 50,000 therms	\$0.06688		\$0.06688	\$0.00282		\$0.06970	\$0.06970
50,000 - 300,000 therms	\$0.06034		\$0.06034	\$0.00255		\$0.06289	\$0.06289
300,000 - 500,000 therms	\$0.05583		\$0.05583	\$0.00236		\$0.05819	\$0.05819
All over 500,000 therms	\$0.04206		\$0.04206	\$0.00178		\$0.04384	\$0.04384
Annual Minimum per therm	Present: \$0.06688					Proposed: \$0.06970	

(1) Includes Schedules 150/156 - Purchased Gas Cost Adj.

(2) Includes Schedule 155 - Gas Rate Adj., Schedule 159 - Gas Decoupling Rate Adj. (Sch. 101 only), and Schedule 191 - Public Purpose Rider Adj.