

Torre Refuse & Recycling
 Payroll Detail
 Test Year ended 12/31/2021

CONFIDENTIAL PER WAC 480-07-160
Redacted Version

Employee	Type	Annual Wages	Annual Hours	Pro Forma Rate	Pro Forma Wages
Garbage Drivers					
010020	Annual	120	0.00	120.00	120
	Hourly	30,208	1,187.71	28.58	33,945
	OT	3,520	93.62	42.87	4,013
	Safety	600	0.00	600.00	600
010028	Hourly	42,369	1,690.19	27.00	45,635
	OT	1,927	54.13	40.50	2,192
010066	Hourly	6,509	281.56	27.00	7,602
	Safety	50	0.00	50.00	50
010079	Annual	120	0.00	120.00	120
	Hourly	42,155	1,663.09	28.08	46,700
	OT	1,402	35.90	42.12	1,512
	Safety	150	0.00	150.00	150
010098	Annual	120	0.00	120.00	120
	Hourly	40,854	1,604.57	27.00	43,323
	OT	587	15.40	40.50	624
	Safety	1,000	0.00	1,000.00	1,000
010122	Annual	120	0.00	120.00	120
	Hourly	50,485	2,028.91	28.08	56,972
	OT	1,160	30.94	42.12	1,303
	Safety	300	0.00	300.00	300
010169	Annual	120	0.00	120.00	120
	Hourly	22,169	866.87	28.08	24,342
	OT	3,400	88.59	42.12	3,731
	Safety	150	0.00	150.00	150
010179	Hourly	13,409	515.73	27.00	13,925
	OT	2,225	57.05	40.50	2,311
010202	Adj	373	0.00	-	373
	Annual	120	0.00	120.00	120
	Hourly	24,793	1,028.43	28.58	29,393
	OT	3,868	107.31	42.87	4,600
010218	Hourly	400	0.00	400.00	400
	OT	1,597	69.22	25.73	1,781
010226	Hourly	404	11.00	38.60	425
	OT	3,436	157.78	25.73	4,060
010227	OT	512	15.60	38.60	602
	Adj	90	0.00	-	90
	Annual	120	0.00	120.00	120
	Hourly	36,809	1,534.23	27.04	41,486
	OT	4,592	129.12	40.56	5,237
	Safety	300	0.00	300.00	300

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010228	Hourly	357	17.00	26.52	451
010230	Adj	108	0.00	-	108
	Hourly	22,508	934.36	26.52	24,779
	OT	3,727	103.90	39.78	4,133
	Safety	100	0.00	100.00	100
010231	Hourly	15,455	623.71	26.52	16,541
	OT	1,616	43.57	39.78	1,733
010240	Hourly	2,537	103.55	25.73	2,664
	OT	255	6.95	38.60	268
010247	Annual	60	0.00	60.00	60
	Hourly	1,499	61.20	25.73	1,575
	OT	272	7.40	38.60	286
010251	Annual	60	0.00	60.00	60
	Hourly	8,382	342.14	25.73	8,803
	OT	1,103	30.00	38.60	1,158
010252	Annual	60	0.00	60.00	60
	Hourly	3,847	157.00	25.73	4,040
	OT	338	9.20	38.60	355
10190	Annual	120	0.00	120.00	120
	Hourly	13,466	538.35	28.08	15,117
	Safety	400	0.00	400.00	400
DRIVER Total		418,912	16,245.28		462,776
Lead Driver	Annual	1,000			1,000
	Safety	2,550			2,550
	Salary	71,069		2,953.11	76,781
		74,619			80,331
Administration					
009055	Adj	26	0.00	-	-
	Salary	21,398	2,080.00	864.82	22,485
010036	Annual	240	0.00	240.00	-
	Hourly	55,804	2,154.80	27.16	58,524
	OT	11,828	305.10	40.74	12,430
010056	Annual	240	0.00	240.00	240
	Hourly	43,544	2,081.00	23.00	47,863
	OT	382	12.20	34.50	421
010074	Annual	500	0.00	500.00	500
	Salary	76,387	2,080.00	3,081.28	80,113
010143	Hourly	4,144	259.00	16.00	4,144
010189	Hourly	3,320	207.50	16.00	3,320

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006102	Adj	550	0.00	-	-
	Annual	25,000	0.00	25,000.00	25,000
	Salary	273,950	2,080.00	11,098.20	288,553
006103	Adj	235	0.00	-	235
	Annual	12,000	0.00	12,000.00	12,000
	Salary	180,353	2,080.00	7,291.13	189,569
009025	Adj	130	0.00	-	130
	Annual	1,500	0.00	1,500.00	1,500
	Salary	68,510	2,080.00	2,774.55	72,138
020022	Adj	133	0.00	-	133
	Annual	7,000	0.00	7,000.00	7,000
	Salary	109,498	2,080.00	4,425.48	115,062
Adminstration Total		896,674	17,499.60		941,363
Customer Service					
004108	Annual	300	0.00	300.00	300
	Safety	500	0.00	500.00	500
	Salary	55,271	2,080.00	2,305.15	59,934
010093	Annual	120	0.00	120.00	120
	Hourly	39,232	2,080.55	20.50	42,651
	OT	1,899	66.90	30.75	2,057
010107	Annual	120	0.00	120.00	120
	Hourly	39,907	2,116.45	20.50	43,387
	OT	1,718	60.04	30.75	1,846
010177	Hourly	4,319	239.00	18.50	4,422
	OT	46	1.70	27.75	47
010201	Hourly	22,665	1,222.70	18.50	22,620
	OT	487	17.33	27.75	481
010205	Annual	120	0.00	120.00	120
	Hourly	36,853	2,041.70	18.50	37,771
	OT	1,440	52.70	27.75	1,462
010207	Hourly	25,027	1,353.80	18.50	25,045
	OT	442	15.87	27.75	440
010235	Hourly	11,375	646.07	18.50	11,952
	OT	474	18.00	27.75	500
010246	Annual	60	0.00	60.00	60
	Hourly	10,200	567.70	19.00	10,786
	OT	136	5.05	28.50	144
010249	Annual	60	0.00	60.00	60
	Hourly	9,503	500.18	19.00	9,503

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	OT	342	12.00	28.50	342
010256	Hourly	4,374	243.00	20.00	4,860
	OT	181	6.70	30.00	201
Customer Service Total:		267,171	13,347.44		281,733
Spokane County Manager					
010198	Adj	3,231	0.00	-	-
	Annual	5,000	0.00	5,000.00	5,000
	Salary	101,192	2,080.00	4,107.16	106,786
Manager Total		109,423	2,080.00		111,786