

Exh. RMM-3  
Docket UE-21\_\_\_\_  
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba  
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-21\_\_\_\_

**PACIFICORP**

**EXHIBIT OF ROBERT M. MEREDITH**

**Proposed Pricing and Billing Determinants**

**June 2021**

**PACIFICORP**  
**STATE OF WASHINGTON**  
**12 MONTHS ENDED JUNE 2019**

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

|  | Units<br>Actual | Present |           | Proposed |           |
|--|-----------------|---------|-----------|----------|-----------|
|  |                 | Price   | Dollars   | Price    | Dollars   |
| <b>SCHEDULE 15</b>                           |                 |         |           |          |           |
| Outdoor Area Lighting Service-Grand Combined |                 |         |           |          |           |
| Lamp Charges                                 |                 |         |           |          |           |
| Level 1 - ≤ 5,500 Lumens                     | 26,655          | \$7.92  | \$211,121 | \$8.17   | \$217,771 |
| Level 2 - 5,501-12,000 Lumens                | 5,710           | \$8.91  | \$50,901  | \$9.35   | \$53,388  |
| Level 3 - > 12,000 Lumens                    | 1,013           | \$10.48 | \$10,607  | \$11.21  | \$11,351  |
| Total Bills                                  | 27,886          |         |           |          |           |
| Subtotal                                     | 3,029,771       |         | \$272,629 |          | \$282,510 |
| Unbilled                                     | 7,938           |         | \$4,499   |          | \$4,499   |
| Total  | 3,037,709       |         | \$277,128 |          | \$287,009 |

|                              |               |          |               |          |               |
|------------------------------|---------------|----------|---------------|----------|---------------|
| <b>SCHEDULE 16/18</b>        |               |          |               |          |               |
| Residential Service-Combined |               |          |               |          |               |
| Basic Charge                 | 1,293,476     | \$7.75   | \$10,024,443  | \$7.75   | \$10,024,443  |
| 1st 600 kWh                  | 675,973,717   | 7.276 ¢  | \$49,183,849  | 7.599 ¢  | \$51,367,242  |
| All add'l kWh                | 869,356,278   | 10.198 ¢ | \$88,656,954  | 10.521 ¢ | \$91,464,973  |
| kW demand                    | 4,989         | \$1.78   | \$8,880       | \$1.78   | \$8,880       |
| Minimum kW Charge            | 696           | \$3.50   | \$2,436       | \$3.50   | \$2,436       |
| Subtotal                     | 1,545,329,995 |          | \$147,876,403 |          | \$152,867,815 |
| Unbilled                     | (20,611,783)  |          | \$579,427     |          | \$579,427     |
| Total                        | 1,524,718,212 |          | \$148,455,830 |          | \$153,447,242 |

|                                       |   |          |     |          |     |
|---------------------------------------|---|----------|-----|----------|-----|
| <b>SCHEDULE 19</b>                    |   |          |     |          |     |
| Residential Service-Time of Use Pilot |   |          |     |          |     |
| Basic Charge                          | 0 | \$7.75   | \$0 | \$7.75   | \$0 |
| Time of Use Metering Fee              | 0 | \$2.00   | \$0 | \$2.00   | \$0 |
| On-Peak kWh                           | 0 | 11.980 ¢ | \$0 | 12.303 ¢ | \$0 |
| Off-Peak kWh                          | 0 | 6.675 ¢  | \$0 | 6.998 ¢  | \$0 |
| Subtotal                              | 0 |          | \$0 |          | \$0 |
| Unbilled                              | 0 |          | \$0 |          | \$0 |
| Total                                 | 0 |          | \$0 |          | \$0 |

|                                      |             |           |              |           |              |
|--------------------------------------|-------------|-----------|--------------|-----------|--------------|
| <b>SCHEDULE 24</b>                   |             |           |              |           |              |
| Small General Service-Grand Combined |             |           |              |           |              |
| Seasonal                             |             |           |              |           |              |
| Single Phase                         | 3           | \$118.32  | \$355        | \$118.32  | \$355        |
| Three Phase                          | 75          | \$176.40  | \$13,172     | \$176.40  | \$13,172     |
| Load Size > 15 kW                    | 2,454       | \$12.48   | \$30,627     | \$12.48   | \$30,627     |
| Basic Charge                         |             |           |              |           |              |
| Single Phase                         | 173,160     | \$9.86    | \$1,707,361  | \$9.86    | \$1,707,361  |
| Three Phase                          | 68,177      | \$14.70   | \$1,002,205  | \$14.70   | \$1,002,205  |
| Load Size > 15 kW                    | 1,269,889   | \$1.04    | \$1,320,685  | \$1.04    | \$1,320,685  |
| Total Basic Charges                  | 241,338     |           |              |           |              |
| Total Bills                          | 239,144     |           |              |           |              |
| All kW >15                           | 793,943     | \$3.81    | \$3,024,924  | \$3.81    | \$3,024,924  |
| 1st 1,000 kWh                        | 136,614,733 | 10.899 ¢  | \$14,889,641 | 11.222 ¢  | \$15,330,904 |
| Next 8,000 kWh                       | 291,321,756 | 7.374 ¢   | \$21,482,065 | 7.697 ¢   | \$22,423,036 |
| All additional kWh                   | 122,057,287 | 6.853 ¢   | \$8,364,586  | 7.176 ¢   | \$8,758,831  |
| Excess Kvar                          | 121,030     | \$8.00    | \$70,197     | \$8.00    | \$70,197     |
| <b>Discounts</b>                     |             |           |              |           |              |
| Single Phase                         | 84          | \$9.99    | (\$8)        | \$9.86    | (\$8)        |
| Three Phase                          | 104         | \$14.89   | (\$16)       | \$14.70   | (\$16)       |
| Load Size > 15 kW                    | 5,541       | \$1.04    | (\$58)       | \$1.04    | (\$58)       |
| All kW                               | 1,992       | \$3.80    | (\$76)       | \$3.81    | (\$76)       |
| 1st 1,000 kWh                        | 149,223     | 10.878 ¢  | (\$163)      | 11.222 ¢  | (\$167)      |
| Next 8,000 kWh                       | 626,125     | 7.514 ¢   | (\$462)      | 7.697 ¢   | (\$482)      |
| All additional kWh                   | 362,541     | 6.472 ¢   | (\$249)      | 7.176 ¢   | (\$261)      |
| Excess Kvar                          | 1,170       | \$8.00    | (\$6)        | \$8.00    | (\$6)        |
| High Voltage Charge                  | 156         | \$60.00   | \$9,356      | \$60.00   | \$9,356      |
| Load Size Discount                   | 5,455       | (30.00) ¢ | (\$1,637)    | (30.00) ¢ | (\$1,637)    |
| Subtotal                             | 549,993,776 |           | \$51,912,499 |           | \$53,688,942 |
| Unbilled                             | 4,745,356   |           | \$646,735    |           | \$646,735    |
| Total                                | 554,739,132 |           | \$52,559,234 |           | \$54,335,677 |

**SCHEDULE 29**

General Service-Time of Use Pilot

|                          |   |          |     |          |     |
|--------------------------|---|----------|-----|----------|-----|
| Basic Charge             | 0 | \$17.00  | \$0 | \$17.00  | \$0 |
| Time of Use Metering Fee | 0 | \$2.00   | \$0 | \$2.00   | \$0 |
| 1st 50 kWh per kW        | 0 | 19.250 ¢ | \$0 | 19.573 ¢ | \$0 |
| All addtl kWh            | 0 | 7.778 ¢  | \$0 | 8.101 ¢  | \$0 |
| Off-Peak kWh             | 0 | -1.866 ¢ | \$0 | -1.866 ¢ | \$0 |
| Subtotal                 | 0 |          | \$0 |          | \$0 |
| Unbilled                 | 0 |          | \$0 |          | \$0 |
| Total                    | 0 |          | \$0 |          | \$0 |

**SCHEDULE 33**

Partial Requirements Service

|                              |   |              |     |              |     |
|------------------------------|---|--------------|-----|--------------|-----|
| Basic Charge                 |   |              |     |              |     |
| <=100 kW                     | 0 | \$248.00     | \$0 | \$248.00     | \$0 |
| 101 - 300 kW                 | 0 | \$93.00      | \$0 | \$93.00      | \$0 |
| >300 kW                      | 0 | \$185.00     | \$0 | \$185.00     | \$0 |
| Total Basic Charges          | 0 |              |     |              |     |
| 101 - 300 kW                 | 0 | \$1.80       | \$0 | \$1.80       | \$0 |
| >300 kW                      | 0 | \$1.48       | \$0 | \$1.48       | \$0 |
| Demand Charges               |   |              |     |              |     |
| All kW                       | 0 | \$6.30       | \$0 | \$6.30       | \$0 |
| Energy Charges               |   |              |     |              |     |
| 1st 40,000 kWh               | 0 | 5.748 ¢      | \$0 | 6.071 ¢      | \$0 |
| All additional kWh           | 0 | 5.246 ¢      | \$0 | 5.569 ¢      | \$0 |
| Excess Kvar                  | 0 | 58.0 ¢       | \$0 | 58.0 ¢       | \$0 |
| Excess Kvarh                 | 0 | 0.06 ¢       | \$0 | 0.06 ¢       | \$0 |
| <b>Discounts</b>             |   | <b>-1.0%</b> |     | <b>-1.0%</b> |     |
| <=100 kW                     | 0 | \$248.00     | \$0 | \$248.00     | \$0 |
| 101 - 300 kW                 | 0 | \$93.00      | \$0 | \$93.00      | \$0 |
| >300 kW                      | 0 | \$185.00     | \$0 | \$185.00     | \$0 |
| 101 - 300 kW                 | 0 | \$1.80       | \$0 | \$1.80       | \$0 |
| >300 kW                      | 0 | \$1.48       | \$0 | \$1.48       | \$0 |
| All kW                       | 0 | \$6.30       | \$0 | \$6.30       | \$0 |
| 1st 40,000 kWh               | 0 | 5.748 ¢      | \$0 | 6.071 ¢      | \$0 |
| All additional kWh           | 0 | 5.246 ¢      | \$0 | 5.569 ¢      | \$0 |
| Excess kVar                  | 0 | 58.00 ¢      | \$0 | 58.00 ¢      | \$0 |
| Excess kVarh                 | 0 | 0.06 ¢       | \$0 | 0.06 ¢       | \$0 |
| High Voltage Charge--Primary | 0 | \$60.00      | \$0 | \$60.00      | \$0 |
| Load Size Discount - Primary | 0 | (30.00) ¢    | \$0 | (30.00) ¢    | \$0 |
| Standby kW                   | 0 | \$3.15       | \$0 | \$3.15       | \$0 |
| Overrun kW                   | 0 | \$25.20      | \$0 | \$25.20      | \$0 |
| Overrun kWh                  | 0 | 22.992 ¢     | \$0 | 22.276 ¢     | \$0 |
| Subtotal                     | 0 |              | \$0 |              | \$0 |
| Unbilled                     | 0 |              | \$0 |              | \$0 |
| Total                        | 0 |              | \$0 |              | \$0 |

**SCHEDULE 36**

Large General Service < 1,000 kW-Grand Combined

|                     |             |              |              |              |              |
|---------------------|-------------|--------------|--------------|--------------|--------------|
| Basic Charge        |             |              |              |              |              |
| <=100 kW            | 198         | \$248.00     | \$49,038     | \$248.00     | \$49,038     |
| 101 - 300 kW        | 8,799       | \$93.00      | \$818,335    | \$93.00      | \$818,335    |
| >300 kW             | 3,916       | \$185.00     | \$724,522    | \$185.00     | \$724,522    |
| Total Basic Charges | 12,913      |              |              |              |              |
| 101 - 300 kW        | 1,525,092   | \$1.80       | \$2,745,165  | \$1.80       | \$2,745,165  |
| >300 kW             | 1,976,417   | \$1.48       | \$2,925,098  | \$1.48       | \$2,925,098  |
| Demand Charges      |             |              |              |              |              |
| All kW              | 2,609,944   | \$6.30       | \$16,442,646 | \$6.30       | \$16,442,646 |
| Minimum kW          | 4,789       | \$6.30       | \$30,170     | \$6.30       | \$30,170     |
| Energy Charges      |             |              |              |              |              |
| 1st 40,000 kWh      | 409,227,417 | 5.748 ¢      | \$23,522,392 | 6.071 ¢      | \$24,844,197 |
| All additional kWh  | 531,898,153 | 5.246 ¢      | \$27,903,377 | 5.569 ¢      | \$29,621,408 |
| Excess Kvar         | 440,924     | 58.00 ¢      | \$255,735    | 58.00 ¢      | \$255,735    |
| <b>Discounts</b>    |             | <b>-1.0%</b> |              | <b>-1.0%</b> |              |
| <=100 kW            | 60          | \$248.00     | \$0          | \$248.00     | \$0          |
| 101 - 300 kW        | 5,896       | \$93.00      | (\$47)       | \$93.00      | (\$47)       |
| >300 kW             | 39,349      | \$185.00     | (\$111)      | \$185.00     | (\$111)      |
| 101 - 300 kW        | 27,373      | \$1.80       | (\$106)      | \$1.80       | (\$106)      |
| >300 kW             | 737         | \$1.48       | (\$582)      | \$1.48       | (\$582)      |
| All kW              | 3,473,060   | \$6.30       | (\$1,724)    | \$6.30       | (\$1,724)    |
| Minimum kW          | 6,930,058   | \$6.30       | (\$46)       | \$6.30       | (\$46)       |
| 1st 40,000 kWh      | 6,802       | 5.748 ¢      | (\$1,996)    | 6.071 ¢      | (\$2,108)    |
| All additional kWh  | 104         | 5.246 ¢      | (\$3,636)    | 5.569 ¢      | (\$3,859)    |
| Excess Kvar         | 46,478      | 58.00 ¢      | (\$39)       | 58.00 ¢      | (\$39)       |
| High Voltage Charge | 104         | \$60.00      | \$6,240      | \$60.00      | \$6,240      |
| Load Size Discount  | 46,478      | (30.00) ¢    | (\$13,943)   | (30.00) ¢    | (\$13,943)   |
| Subtotal            | 941,125,570 |              | \$75,400,488 |              | \$78,439,989 |
| Unbilled            | 9,615,691   |              | \$924,430    |              | \$924,430    |
| Total               | 950,741,261 |              | \$76,324,918 |              | \$79,364,419 |

**SCHEDULE 40**  
Agricultural Pumping Service-Grand Combined

|                                  |                    |              |                     |              |                     |
|----------------------------------|--------------------|--------------|---------------------|--------------|---------------------|
| Annual Load Size Charge          |                    |              |                     |              |                     |
| Single Phase Bills               | 1,004              | \$0.00       | \$0                 | \$0.00       | \$0                 |
| Time of Use Pilot Metering Fee   | 0                  | \$2.00       | \$0                 | \$2.00       | \$0                 |
| Three Phase Bills                |                    |              |                     |              |                     |
| < 51 kW                          | 3,685              | \$0.00       | \$0                 | \$0.00       | \$0                 |
| < 301 kW                         | 434                | \$449.00     | \$195,011           | \$449.00     | \$195,011           |
| > 300 kW                         | 12                 | \$1,825.00   | \$22,450            | \$1,825.00   | \$22,450            |
| Total Bills                      | 5,136              |              |                     |              |                     |
| Monthly Bills                    | 29,199             |              |                     |              |                     |
| Customer Count                   | 20,744             |              |                     |              |                     |
| Annual Load Size kW Charge       |                    |              |                     |              |                     |
| Single Phase kW                  | 3,761              | \$31.58      | \$118,781           | \$31.58      | \$118,781           |
| Three Phase kW                   |                    |              |                     |              |                     |
| < 51 kW                          | 53,906             | \$31.58      | \$1,702,339         | \$31.58      | \$1,702,339         |
| < 301 kW                         | 42,010             | \$21.97      | \$922,965           | \$21.97      | \$922,965           |
| > 300 kW                         | 4,740              | \$17.18      | \$81,431            | \$17.18      | \$81,431            |
| Single Phase Minimum Bills       | 526                | \$94.74      | \$49,798            | \$94.74      | \$49,798            |
| Three Phase <51kW Minimum Bills  | 989                | \$189.48     | \$187,413           | \$189.48     | \$187,413           |
| KW in Minimum                    |                    |              |                     |              |                     |
| Single Phase kW                  | 499                | (\$31.58)    | (\$15,760)          | (\$31.58)    | (\$15,760)          |
| Three Phase <51kW, kW            | 1,532              | (\$31.58)    | (\$48,365)          | (\$31.58)    | (\$48,365)          |
| Energy Charges                   | 0                  |              |                     |              |                     |
| All kWh                          | 156,050,798        | 6.891 ¢      | \$10,753,460        | 7.214 ¢      | \$11,257,505        |
| On-Peak kWh - Time of Use Pilot  | 0                  | 10.541 ¢     | \$0                 | 10.864 ¢     | \$0                 |
| Off-Peak kWh - Time of Use Pilot | 0                  | 5.609 ¢      | \$0                 | 5.932 ¢      | \$0                 |
| Excess Kvar                      | 66,643             | 58.00 ¢      | \$38,653            | 58.00 ¢      | \$38,653            |
| <b>Discounts</b>                 |                    | <b>-1.0%</b> |                     | <b>-1.0%</b> |                     |
| Single Phase                     | 0                  | \$0.00       | \$0                 | \$0.00       | \$0                 |
| Three Phase                      |                    |              |                     |              |                     |
| < 51 kW                          | 1                  | \$0.00       | \$0                 | \$0.00       | \$0                 |
| < 301 kW                         | 0                  | \$449.00     | \$0                 | \$449.00     | \$0                 |
| > 300 kW                         | 0                  | \$1,825.00   | \$0                 | \$1,825.00   | \$0                 |
| Single Phase                     | 0                  | \$31.58      | \$0                 | \$31.58      | \$0                 |
| Three Phase                      |                    |              |                     |              |                     |
| < 51 kW                          | 39                 | \$31.58      | (\$12)              | \$31.58      | (\$12)              |
| < 301 kW                         | 0                  | \$21.97      | \$0                 | \$21.97      | \$0                 |
| > 300 kW                         | 0                  | \$17.18      | \$0                 | \$17.18      | \$0                 |
| Single Phase Min                 | 0                  | \$94.74      | \$0                 | \$94.74      | \$0                 |
| Three Phase <51kW Min            | 0                  | \$189.48     | \$0                 | \$189.48     | \$0                 |
| KW in Minimum                    |                    |              |                     |              |                     |
| Single Phase kW                  | 0                  | (\$31.58)    | \$0                 | (\$31.58)    | \$0                 |
| Three Phase <51kW, kW            | 0                  | (\$31.58)    | \$0                 | (\$31.58)    | \$0                 |
| Energy Charges                   |                    |              |                     |              |                     |
| All kWh                          | 9,458              | 6.891 ¢      | (\$7)               | 7.214 ¢      | (\$7)               |
| Excess Kvar                      | 0                  | 58.00 ¢      | \$0                 | 58.00 ¢      | \$0                 |
| High Voltage Charge              | 12                 | \$60.00      | \$720               | \$60.00      | \$720               |
| Load Size Discount               | 468                | (30.00) ¢    | (\$140)             | (30.00) ¢    | (\$140)             |
| Subtotal                         | 156,050,798        |              | \$14,008,737        |              | \$14,512,782        |
| Unbilled                         | 8,745,000          |              | \$1,173,000         |              | \$1,173,000         |
| <b>Total</b>                     | <b>164,795,798</b> |              | <b>\$15,181,737</b> |              | <b>\$15,685,782</b> |

**SCHEDULE 47T**  
Large Partial Requirements Service - Secondary

|                     |                  |            |                  |            |                  |
|---------------------|------------------|------------|------------------|------------|------------------|
| Basic Charge        |                  |            |                  |            |                  |
| <=3000 kW           | 12               | \$1,313.00 | \$15,756         | \$1,313.00 | \$15,756         |
| >3000 kW            | 0                | \$1,587.00 | \$0              | \$1,587.00 | \$0              |
| Total Basic Charges | 12               |            |                  | \$0.00     |                  |
| <=3000 kW variable  | 27,697           | \$1.22     | \$33,790         | \$1.22     | \$33,790         |
| >3000 kW variable   | 0                | \$1.09     | \$0              | \$1.09     | \$0              |
| All kW-On-Peak      | 20,115           | 8.73       | \$175,601        | 8.73       | \$175,601        |
| Energy Charges      |                  |            |                  |            |                  |
| All kWh             | 2,630,000        |            |                  |            |                  |
| On Peak kWh         | 1,034,755        | 5.308 ¢    | \$54,925         | 5.631 ¢    | \$58,267         |
| Off Peak kWh        | 1,595,245        | 4.375 ¢    | \$69,792         | 4.698 ¢    | \$74,945         |
| Excess Kvar         | 12,558           | \$0.57     | \$7,158          | \$0.57     | \$7,158          |
| Standby kW          | 3,816            | \$4.35     | \$16,600         | \$4.35     | \$16,600         |
| Overrun kW          | 563              | \$34.80    | \$19,592         | \$34.80    | \$19,592         |
| Overrun kWh         | 625              | 21.232 ¢   | \$133            | 22.524 ¢   | \$141            |
| NPC-Base - All kWh  | 2,630,000        | \$0.00     |                  | 4.698 ¢    | \$0              |
| Subtotal            | 2,630,000        |            | \$393,347        |            | \$401,850        |
| Unbilled            | 49,158           |            | \$2,313          |            | \$2,313          |
| <b>Total</b>        | <b>2,679,158</b> |            | <b>\$395,660</b> |            | <b>\$404,163</b> |

**SCHEDULE 48T**

Large General Service 1,000 kW and over-Grand Combined

|                     |             |  |              |              |
|---------------------|-------------|--|--------------|--------------|
| Basic Charge        |             |  |              |              |
| <=3000 kW           | 774         |  | \$1,019,996  | \$1,019,996  |
| >3000 kW            | 12          |  | \$35,988     | \$35,988     |
| Total Basic Charges | 786         |  |              |              |
| <=3000 kW variable  | 1,121,158   |  | \$1,242,181  | \$1,242,181  |
| >3000 kW variable   | 686,556     |  | \$178,505    | \$178,505    |
| All kW-On-Peak      | 1,584,894   |  | \$13,984,002 | \$13,984,002 |
| Energy Charges      |             |  |              |              |
| All kWh             | 858,139,786 |  | \$0          | \$0          |
| On Peak kWh         | 339,453,752 |  | \$17,767,079 | \$18,863,514 |
| Off Peak kWh        | 518,686,034 |  | \$22,310,453 | \$23,985,809 |
| Excess Kvar         | 179,017     |  | \$101,516    | \$101,516    |
| Subtotal            | 858,139,786 |  | \$56,639,720 | \$59,411,511 |
| Unbilled            | 13,301,071  |  | \$427,250    | \$427,250    |
| Total               | 871,440,857 |  | \$57,066,971 | \$59,838,762 |

**SCHEDULE 48T**

Large General Service 1,000 kW and over-Secondary Combined

|                     |             |            |              |              |
|---------------------|-------------|------------|--------------|--------------|
| Basic Charge        |             |            |              |              |
| <=3000 kW           | 642         | \$1,313.00 | \$842,588    | \$1,313.00   |
| >3000 kW            | 0           | \$1,587.00 | \$0          | \$1,587.00   |
| Total Basic Charges | 642         |            |              | \$0          |
| <=3000 kW variable  | 915,203     | \$1.22     | \$1,116,548  | \$1.22       |
| >3000 kW variable   | 0           | \$1.09     | \$0          | \$1.09       |
| All kW-On-Peak      | 741,361     | \$8.73     | \$6,472,083  | \$8.73       |
| Energy Charges      |             |            |              |              |
| All kWh             | 328,149,971 |            | \$0          | \$0          |
| On Peak kWh         | 129,108,340 | 5.308 ¢    | \$6,853,071  | 5.631 ¢      |
| Off Peak kWh        | 199,041,630 | 4.375 ¢    | \$8,708,071  | 4.698 ¢      |
| Excess Kvar         | 145,335     | \$0.57     | 82,841       | \$0.57       |
| Subtotal            | 328,149,971 |            | \$24,075,202 | \$25,135,127 |
| Unbilled            | 4,944,666   |            | \$214,551    | \$214,551    |
| Total               | 333,094,636 |            | \$24,289,753 | \$25,349,678 |

**SCHEDULE 48T**

Large General Service 1,000 kW and over-Primary-Combined

|                     |            |            |             |             |
|---------------------|------------|------------|-------------|-------------|
| Basic Charge        |            |            |             |             |
| <=3000 kW           | 132        | \$1,344.00 | \$177,408   | \$1,344.00  |
| >3000 kW            | 0          | \$1,618.00 | \$0         | \$1,618.00  |
| Total Basic Charges | 132        |            |             | \$0         |
| <=3000 kW variable  | 205,955    | \$0.61     | \$125,633   | \$0.61      |
| >3000 kW variable   | 0          | \$0.50     | \$0         | \$0.50      |
| All kW-On-Peak      | 160,253    | \$8.80     | \$1,410,229 | \$8.80      |
| Energy Charges      |            |            |             |             |
| All kWh             | 66,470,623 |            | \$0         | \$0         |
| On Peak kWh         | 26,640,427 | 5.248 ¢    | \$1,398,090 | 5.571 ¢     |
| Off Peak kWh        | 39,830,196 | 4.315 ¢    | \$1,718,673 | 4.638 ¢     |
| Excess Kvar         | 15,016     | \$0.56     | \$8,409     | \$0.56      |
| Subtotal            | 66,470,623 |            | \$4,838,442 | \$5,053,141 |
| Unbilled            | 620,304    |            | \$62,438    | \$62,438    |
| Total               | 67,090,927 |            | \$4,900,880 | \$5,115,579 |

**SCHEDULE 48T**

Large General Service 30,000 kW and over-Primary Dedicated Facilities

|                     |             |            |              |            |              |
|---------------------|-------------|------------|--------------|------------|--------------|
| Basic Charge        |             |            |              |            |              |
| <=30000 kW          | 0           |            | \$0          |            | \$0          |
| >30000 kW           | 12          | \$2,999.00 | \$35,988     | \$2,999.00 | \$35,988     |
| Total Basic Charges | 12          |            |              |            |              |
| <=3000 kW variable  | 0           |            | \$0          |            | \$0          |
| >30000 kW variable  | 686,556     | \$0.26     | \$178,505    | \$0.26     | \$178,505    |
| All kW-On-Peak      | 683,280     | \$8.93     | \$6,101,690  | \$8.93     | \$6,101,690  |
| Energy Charges      |             |            |              |            |              |
| All kWh             | 463,519,193 |            |              |            |              |
| On Peak kWh         | 183,704,985 | 5.180 ¢    | \$9,515,918  | 5.503 ¢    | \$10,109,285 |
| Off Peak kWh        | 279,814,208 | 4.247 ¢    | \$11,883,709 | 4.570 ¢    | \$12,787,509 |
| Excess Kvar         | 18,666      | \$0.55     | \$10,266     | 0.55       | \$10,266     |
| Subtotal            | 463,519,193 |            | \$27,726,076 |            | \$29,223,243 |
| Unbilled            | 7,736,101   |            | \$150,261    |            | \$150,261    |
| Total               | 471,255,293 |            | \$27,876,337 |            | \$29,373,504 |

**SCHEDULE 51**

Street Lighting Service Company-Owned

|  |           |         |           |         |           |
|--|-----------|---------|-----------|---------|-----------|
| Functional Lighting                              |           |         |           |         |           |
| Level 1 - ≤ 3,500 Lumens                         | 26,737    | \$8.38  | \$224,115 | \$8.46  | \$226,193 |
| Level 2 - 3,501-5,500 Lumens                     | 20,530    | \$9.00  | \$184,829 | \$9.15  | \$187,853 |
| Level 3 - 5,501-8,000 Lumens                     | 1,452     | \$9.27  | \$13,453  | \$9.51  | \$13,808  |
| Level 4 - 8,001-12,000 Lumens                    | 19,012    | \$9.57  | \$181,973 | \$9.91  | \$188,411 |
| Level 5 - 12,001-15,500 Lumens                   | 3,916     | \$10.15 | \$39,761  | \$10.59 | \$41,467  |
| Level 6 - > 15,501 Lumens                        | 3,418     | \$12.38 | \$42,306  | \$12.94 | \$44,226  |
| Functional Lighting - Customer Funded Conversion |           |         |           |         |           |
| Level 1 - ≤ 3,500 Lumens                         | 2,512     | \$4.13  | \$10,377  | \$4.21  | \$10,575  |
| Level 2 - 3,501-5,500 Lumens                     | 1,225     | \$4.46  | \$5,468   | \$4.61  | \$5,647   |
| Level 3 - 5,501-8,000 Lumens                     | 21        | \$4.71  | \$99      | \$4.95  | \$104     |
| Level 4 - 8,001-12,000 Lumens                    | 1,848     | \$4.97  | \$9,187   | \$5.31  | \$9,812   |
| Level 5 - 12,001-15,500 Lumens                   | 164       | \$5.30  | \$870     | \$5.73  | \$941     |
| Level 6 - > 15,501 Lumens                        | 648       | \$6.47  | \$4,196   | \$7.03  | \$4,558   |
| Decorative Series                                |           |         |           |         |           |
| Level 3 - 5,501-8,000 Lumens                     | 48        | \$16.58 | \$796     | \$16.83 | \$808     |
| Total Bills                                      | 2,928     |         |           |         |           |
| Subtotal   | 5,232,515 |         | \$717,430 |         | \$734,403 |
| Unbilled   | 140,762   |         | \$15,833  |         | \$15,833  |
| Total  | 5,373,277 |         | \$733,263 |         | \$750,236 |

**SCHEDULE 53**

Customer-Owned Street Lighting Service - Grand Combined

|  |           |  |           |  |           |
|--|-----------|--|-----------|--|-----------|
| Operation, Maintenance, Depreciation & Fixed Costs |           |  | \$0       |  | \$0       |
| Non-Listed Lumen-Energy Only                       | 1,847,419 |  | \$82,008  |  | \$87,974  |
| Listed Lumen-Energy Only                           | 1,848,478 |  | \$82,056  |  | \$88,025  |
| Total Bills  | 2,792     |  |           |  |           |
| Subtotal   | 3,695,897 |  | \$164,064 |  | \$175,998 |
| Unbilled   | 100,238   |  | \$4,167   |  | \$4,167   |
| Total  | 3,796,135 |  | \$168,231 |  | \$180,165 |

**SCHEDULE 53F**

Customer-Owned Street Lighting Service

|  |           |         |           |         |           |
|--|-----------|---------|-----------|---------|-----------|
| Operation, Maintenance, Depreciation & Fixed Costs |           |         |           |         | \$0       |
| Non-Listed Lumen-Energy Only                       | 1,109,400 | 4.439 ¢ | \$49,247  | 4.762 ¢ | \$52,830  |
| Listed Lumen-Energy Only                           | 1,848,478 | 4.439 ¢ | \$82,056  | 4.762 ¢ | \$88,025  |
| Total Bills  | 1,443     |         |           |         |           |
| Subtotal   | 2,957,878 |         | \$131,303 |         | \$140,854 |
| Unbilled   | 80,210    |         | \$3,338   |         | \$3,338   |
| Total  | 3,038,088 |         | \$134,641 |         | \$144,193 |

\*Included in Generation Price

**SCHEDULE 53M**  
Customer-Owned Street Lighting Service

|  |                |         |                 |         |                 |
|--|----------------|---------|-----------------|---------|-----------------|
| Operation, Maintenance, Depreciation & Fixed Costs |                |         | \$0             |         | \$0             |
| Option A (Co. O&M) kWh                             | 0              | 4.439 ¢ | \$0             | 4.762 ¢ | \$0             |
| Option B (Cust. O&M) kWh                           | 738,019        | 4.439 ¢ | \$32,761        | 4.762 ¢ | \$35,144        |
| Total Bills  | 1,349          |         |                 |         |                 |
| Subtotal   | 738,019        |         | \$32,761        |         | \$35,144        |
| Unbilled   | 20,028         |         | \$829           |         | \$829           |
| <b>Total</b>                                       | <b>758,047</b> |         | <b>\$33,590</b> |         | <b>\$35,973</b> |

\*Included in Generation Price

**SCHEDULE 54**  
Recreational Field Lighting

|                      |                |         |                 |         |                 |
|----------------------|----------------|---------|-----------------|---------|-----------------|
| Basic Charge 1 Phase | 144            | \$7.03  | \$1,012         | \$7.03  | \$1,012         |
| Basic Charge 3 Phase | 180            | \$12.65 | \$2,277         | \$12.65 | \$2,277         |
| Total Bills          | 324            |         |                 |         |                 |
| All kWh              | 282,712        | 4.689 ¢ | \$13,257        | 5.012 ¢ | \$14,170        |
| Subtotal             | 282,712        |         | \$16,546        |         | \$17,459        |
| Unbilled             | 2,569          |         | \$345           |         | \$345           |
| <b>Total</b>         | <b>285,281</b> |         | <b>\$16,891</b> |         | <b>\$17,804</b> |

|                                   |                      |  |                       |  |                       |
|-----------------------------------|----------------------|--|-----------------------|--|-----------------------|
| Washington TOTALS                 | 4,081,606,819        |  | \$351,179,863         |  | \$364,311,259         |
| AGA                               |                      |  | \$727,802             |  | \$727,802             |
| <b>Washington TOTALS with AGA</b> | <b>4,081,606,819</b> |  | <b>\$ 351,907,665</b> |  | <b>\$ 365,039,061</b> |
|                                   |                      |  |                       |  | \$ 13,131,396         |

|                      |               |  |                  |                     |
|----------------------|---------------|--|------------------|---------------------|
| Energy less Unbilled | 4,065,510,819 |  | Target Revenue Δ | <b>\$13,141,577</b> |
|                      |               |  | Target Price Δ   | \$0.003232          |