

Attachment B

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Net Power Cost Allocation (6)	Proposed PCAM		
							Revenue (\$000) (7)	% (8) (7)/(5)	Rate (cents/kWh) (9) (7)/(4)*100
Residential									
1	Residential Service Unbilled	16/18	105,259	1,569,787	\$148,768	43.0%	(\$3,845)	-2.6%	-0.245
2	Total Residential		105,259	1,569,787	\$148,768	43.0%	(\$3,845)	-2.6%	
Commercial & Industrial									
3	Small General Service	24	19,046	536,267	\$50,590	13.44%	(\$1,202)	-2.4%	-0.224
4	Partial Requirements Service	33	0	0	\$0		\$0	-2.6%	-0.206
5	Large General Service <1,000 kW	36	1,086	928,614	\$75,034	21.4%	(\$1,917)	-2.6%	-0.206
6	Agricultural Pumping Service	40	5,225	160,875	\$14,342	3.5%	(\$316)	-2.2%	-0.196
7	Partial Requirements Service => 1,000 kW	47	1	2,253	\$334		(\$4)	-1.3%	-0.188
8	Large General Service => 1,000 kW	48	66	873,194	\$57,765	18.4%	(\$1,644)	-2.8%	-0.188
9	Recreational Field Lighting Unbilled	54	29	270	\$25	0.0%	(\$0)	-1.6%	-0.149
10	Total Commercial & Industrial		25,453	2,501,472	\$198,091	\$1	(\$5,084)	-2.6%	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	2,461	3,286	\$489	0.1%	(\$5)	-1.0%	-0.149
12	Street Lighting Service	51	177	3,933	\$800	0.1%	(\$6)	-0.7%	-0.149
13	Street Lighting Service	52	1	212	\$38	0.0%	(\$0)	-0.8%	-0.149
14	Street Lighting Service	53	7	4,657	\$339	0.0%	(\$7)	-2.0%	-0.149
15	Street Lighting Service Unbilled	57	35	1,754	\$229	0.0%	(\$3)	-1.1%	-0.149
16	Total Public Street Lighting		2,680	13,841	\$1,895	0.2%	(\$21)	-1.1%	
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$348,753	100%	(\$8,950)	-2.6%	
18	Total AGA				\$595				
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$349,348	100%	(\$8,950)	-2.6%	

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Charge ¹			
	Present	Proposed	Change	
			\$	%
50	\$11.50	\$11.38	(\$0.12)	-1.04%
100	\$14.51	\$14.26	(\$0.25)	-1.72%
150	\$17.52	\$17.15	(\$0.37)	-2.11%
200	\$20.53	\$20.04	(\$0.49)	-2.39%
300	\$26.55	\$25.81	(\$0.74)	-2.79%
400	\$32.57	\$31.59	(\$0.98)	-3.01%
500	\$38.59	\$37.36	(\$1.23)	-3.19%
600	\$44.60	\$43.13	(\$1.47)	-3.30%
700	\$54.52	\$52.80	(\$1.72)	-3.15%
800	\$64.43	\$62.47	(\$1.96)	-3.04%
900	\$74.35	\$72.14	(\$2.21)	-2.97%
1,000	\$84.26	\$81.81	(\$2.45)	-2.91%
1,100	\$94.18	\$91.48	(\$2.70)	-2.87%
1,200 *	\$104.09	\$101.15	(\$2.94)	-2.82%
1,300	\$114.01	\$110.82	(\$3.19)	-2.80%
1,400	\$123.92	\$120.49	(\$3.43)	-2.77%
1,500	\$133.84	\$130.16	(\$3.68)	-2.75%
1,600	\$143.75	\$139.83	(\$3.92)	-2.73%
2,000	\$183.41	\$178.51	(\$4.90)	-2.67%
2,600	\$242.90	\$236.53	(\$6.37)	-2.62%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, Deferral Surcharge, BPA Credit and PCAM Adjustment.