

Waste Management - Northwest
Waste Stream Summary Report - 12 months ended December, 2004

	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December	Average TOTAL
TONS COLLECTED														
RESIDENTIAL WASTE STREAM														
Residential Recycling:	1,860.53	2,333.58	1,914.24	2,196.46	2,237.53	2,309.41	2,155.00	2,358.00	2,575.70	2,409.35	2,440.79	2,515.15	2,867.55	2,359.40
Mix Paper	1,106.85	1,132.53	876.43	882.82	903.69	989.78	964.75	1,002.88	976.67	973.09	979.05	979.26	1,147.59	984.04
Newspaper	221.23	506.00	452.46	607.51	617.23	638.03	466.87	558.07	730.25	735.47	781.45	831.86	917.81	653.58
Aluminum	27.74	20.17	17.05	14.81	20.77	17.29	23.37	23.87	24.88	18.84	22.46	28.69	26.38	21.55
Tin Cans	57.40	42.10	34.92	29.58	31.95	40.99	33.09	31.46	32.46	34.58	35.93	38.87	43.27	35.77
Glass	393.54	388.55	321.90	430.11	407.49	379.01	430.85	506.86	542.36	405.86	374.33	379.95	440.04	417.28
PET	25.57	22.09	17.44	20.85	22.28	17.68	18.42	18.44	19.19	8.64	17.29	19.21	20.58	18.51
Colored HDPE	28.20	16.65	17.28	14.72	19.41	23.82	15.23	18.88	18.24	16.40	14.60	9.49	17.15	16.82
Natural HDPE	N/A	12.99	12.75	14.28	11.85	7.32	11.06	8.90	10.19	10.20	12.57	7.87	15.04	11.25
Mixed Plastics	N/A	5.82	10.87	6.07	23.86	10.74	18.96	-	15.40	13.52	7.86	18.75	10.29	11.85
Residue	N/A	186.69	153.14	175.72	179.00	184.75	172.40	188.64	206.06	192.75	195.26	201.21	229.40	188.75
Residential Yard Waste	N/A	296.07	379.70	1,851.24	2,542.03	2,287.56	2,054.32	1,600.55	1,360.82	2,003.35	1,681.74	1,499.99	416.59	1,497.83
Residential Solid Waste	5,192.72	5,027.08	4,129.27	4,343.78	5,020.57	4,894.47	5,068.16	5,144.53	5,138.18	5,218.52	4,650.16	5,142.67	5,144.13	4,910.13
TOTAL RESIDENTIAL	7,053.25	7,656.73	6,423.21	8,391.48	9,800.14	9,491.44	9,277.49	9,103.08	9,074.70	9,631.22	8,772.69	9,157.81	8,428.27	8,767.35
MULTI-FAMILY WASTE STREAM														
Multi-Family Recycling	N/A	220.03	217.55	264.69	266.83	303.60	283.65	305.45	333.64	312.08	316.16	321.07	366.06	292.57
Multi-Family Yard Waste	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-
Multi-Family Solid Waste	N/A	1,738.72	1,580.66	1,817.76	1,738.72	1,659.69	1,738.72	1,738.72	1,738.72	1,738.72	1,659.69	1,738.72	1,817.76	1,725.55
TOTAL MULTI-FAMILY	N/A	1,958.76	1,798.21	2,082.45	2,005.55	1,963.29	2,022.37	2,044.18	2,072.36	2,050.80	1,975.85	2,059.79	2,183.82	2,018.12
TOTAL WASTE STREAM	N/A	9,615.49	8,221.42	10,473.93	11,805.69	11,454.73	11,299.86	11,147.26	11,147.06	11,682.02	10,748.54	11,217.60	10,612.09	10,785.47

PARTICIPATION STATISTICS														
Residential Curbside Recycling														
Total Customers	68,495	72,064	72,466	72,921	73,009	73,904	73,788	74,211	74,612	75,120	74,955	75,039	75,281	73,948
1-32gal Can Monthly	N/A	1,012	1,026	1,032	1,032	1,044	1,036	1,030	1,017	1,009	1,004	1,011	1,114	1,031
1-20gal Mini Can	N/A	6,593	6,667	6,753	6,753	6,774	6,755	6,755	6,767	6,772	6,774	6,759	6,757	6,740
2-20gal Mini Cans	N/A	22	22	22	22	22	23	23	23	22	22	22	21	22
1-32gal Can	N/A	41,786	41,965	42,062	42,150	42,731	42,687	42,839	43,006	43,208	42,945	42,908	42,907	42,600
2-32gal Cans	N/A	5,138	5,071	4,996	4,996	4,979	4,884	4,837	4,785	4,745	4,702	4,660	4,620	4,868
3-32gal Cans	N/A	219	217	214	214	217	213	216	211	209	207	204	199	212
4-32gal Cans	N/A	28	28	26	26	29	27	28	29	28	28	29	29	28
5-32gal Cans	N/A	3	2	2	2	2	2	2	2	2	2	3	3	2
6-32gal Cans	N/A	3	3	3	3	3	3	5	4	4	4	4	4	4
1 64 Gal Cart	N/A	17,001	17,205	17,540	17,540	17,826	17,893	18,203	18,495	18,836	18,985	19,157	19,350	18,169
2 64 Gal Carts	N/A	249	248	256	256	262	251	256	256	267	264	264	259	257
3 64 Gal Carts	N/A	10	12	15	15	15	15	17	17	18	18	18	18	16
Average Set-Out %	N/A	70.8%	69.2%	71.6%	66.2%	66.3%	66.1%	66.3%	65.8%	66.4%	66.6%	66.5%	66.2%	67.33%
Average Lbs. Per Set-out	12.54	42.22	35.24	38.83	42.70	43.53	40.76	44.22	48.44	44.58	45.17	46.55	53.13	43.78
Residential Yard Waste														
Total Customers	N/A	24,754	24,891	25,483	26,225	26,723	27,204	27,310	27,530	27,591	27,526	27,447	27,299	26,665
Average Set-Out %	N/A	51.0%	50.0%	49.7%	68.6%	61.4%	62.1%	48.5%	43.5%	48.3%	46.4%	39.4%	23.1%	49.33%
Average Lbs. Per Set-out	N/A	46.90	61.02	67.46	65.20	64.33	56.15	55.75	52.43	69.43	60.75	64.10	60.90	60.37
Multi-Family Recycling														
Total Customers	N/A	764	764	764	764	764	764	764	764	764	764	764	764	764
Cans	N/A	115	115	115	115	115	115	115	115	115	115	115	115	115
64 Gal Carts	N/A	24	24	24	24	24	24	24	24	24	24	24	24	24
1 yard	N/A	71	71	71	71	71	71	71	71	71	71	71	71	71
1.25 yard	N/A	5	5	5	5	5	5	5	5	5	5	5	5	5
1.5 yard	N/A	53	53	53	53	53	53	53	53	53	53	53	53	53
2 yard	N/A	62	62	62	62	62	62	62	62	62	62	62	62	62
3 yard	N/A	66	66	66	66	66	66	66	66	66	66	66	66	66
4 yard	N/A	121	121	121	121	121	121	121	121	121	121	121	121	121
6 yard	N/A	107	107	107	107	107	107	107	107	107	107	107	107	107
8 yard	N/A	119	119	119	119	119	119	119	119	119	119	119	119	119
Roll Off	N/A	21	21	21	21	21	21	21	21	21	21	21	21	21

Waste Management - Northwest
Waste Stream Summary Report - 12 months ended December, 2004

	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December	Average TOTAL
WASTE STREAM DIVERSIONS														
Residential Waste Stream														
From Curbside Recycling	N/A	28.04%	27.42%	24.08%	21.01%	22.39%	21.37%	23.83%	26.11%	23.01%	25.60%	25.27%	31.30%	24.76%
From Yard Waste	N/A	3.87%	5.91%	22.06%	25.94%	24.10%	22.14%	17.58%	15.00%	20.80%	19.17%	16.38%	4.94%	17.08%
From all Residential Programs	N/A	31.91%	33.33%	46.14%	46.94%	46.49%	43.51%	41.41%	41.11%	43.82%	44.77%	41.65%	36.24%	41.84%
Multi-Family Waste Stream														
From Multi-Family Recycling	N/A	11.23%	12.10%	12.71%	13.30%	15.46%	14.03%	14.94%	16.10%	15.22%	16.00%	15.59%	16.76%	14.50%
From Multi-Family Yard Waste	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
From All Multi-Family Programs	N/A	11.23%	12.10%	12.71%	13.30%	15.46%	14.03%	14.94%	16.10%	15.22%	16.00%	15.59%	16.76%	14.50%
TOTAL Residential/MF DIVERSION %	N/A	29.64%	30.55%	41.17%	42.75%	42.78%	39.76%	38.25%	38.31%	40.44%	41.30%	38.66%	34.40%	38.48%
TOTAL Residential/MF DIVERSION(w/o Yard Waste) %	26.38%	28.22%	29.25%	46.94%	51.59%	50.15%	45.53%	41.47%	40.23%	45.59%	45.47%	41.32%	32.21%	41.53%

Number of Business Days per month	22	22	20	23	22	21	22	22	22	22	21	22	23	262
Total Tons per day	85.54	106.07	95.71	95.50	101.71	109.97	97.95	107.18	117.08	109.52	116.23	114.33	124.68	1,296
Total Customers who receive YW		47,841	48,030	48,750	49,877	50,553	54,583	51,226	51,494	51,576	51,486	51,320	51,106	
% of Customers who receive YW		52%	52%	52%	53%	53%	50%	53%	53%	53%	53%	53%	53%	
YW Tons -Total		572.21	732.67	3,541.50	4,834.66	4,327.47	4,121.86	3,002.19	2,545.37	3,744.88	3,145.61	2,804.66	779.89	34,152.97
Total Garbage Customers		100,105	100,657	101,092	102,027	102,594	102,677	102,787	103,309	103,820	103,968	104,036	104,122	
Garbage Tons - Total		6,983.18	5,735.66	6,021.88	7,016.04	6,794.53	7,052.42	7,125.50	7,114.41	7,212.28	6,450.11	7,129.93	7,114.90	81,750.84

Waste Management - Northwest

Residential Commodity Sales Revenue

Waste Management - Northwest - 1st Quarter 2004

Commodity	% of Materials	Tonnage				Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	per ton		Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	
Mix Paper	44.9%	1,132.53	876.43	882.82	2,891.78	\$ 70.65	\$ 80,013	\$ 74.20	\$ 65,031	\$ 75.27	\$ 66,450	\$ 73.14	\$ 211,494	
Newspaper	24.3%	506.00	452.46	607.51	1,565.97	\$ 86.42	\$ 43,728	\$ 88.89	\$ 40,220	\$ 86.45	\$ 52,519	\$ 87.15	\$ 136,467	
Aluminum	0.8%	20.17	17.05	14.81	52.02	\$ 1,210.70	\$ 24,417	\$ 1,128.22	\$ 19,234	\$ 1,034.97	\$ 15,323	\$ 1,133.66	\$ 58,975	
Tin Cans	1.7%	42.10	34.92	29.58	106.60	\$ 48.45	\$ 2,040	\$ 69.70	\$ 2,434	\$ 59.74	\$ 1,767	\$ 58.54	\$ 6,241	
Glass	17.7%	388.55	321.90	430.11	1,140.56	\$ (43.35)	\$ (16,844)	\$ (43.35)	\$ (13,954)	\$ (43.35)	\$ (18,645)	\$ (43.35)	\$ (49,443)	
PET	0.9%	22.09	17.44	20.85	60.39	\$ 242.58	\$ 5,359	\$ 278.40	\$ 4,856	\$ 226.21	\$ 4,717	\$ 247.27	\$ 14,932	
Colored HDPE	0.8%	16.65	17.28	14.72	48.64	\$ 83.92	\$ 1,397	\$ 37.16	\$ 642	\$ 312.08	\$ 4,593	\$ 136.35	\$ 6,632	
Natural HDPE	0.6%	12.99	12.75	14.28	40.01	\$ 287.55	\$ 3,735	\$ 307.09	\$ 3,916	\$ 252.63	\$ 3,607	\$ 281.32	\$ 11,257	
Mixed Plastics	0.4%	5.82	10.87	6.07	22.76	\$ (3.16)	\$ (18)	\$ (2.18)	\$ (24)	\$ 30.34	\$ 184	\$ 6.24	\$ 142	
Residue	8.0%	186.69	153.14	175.72	515.54	\$ (69.50)	\$ (12,975)	\$ (69.50)	\$ (10,643)	\$ (69.50)	\$ (12,212)	\$ (69.50)	\$ (35,830)	
	100.0%	2,333.58	1,914.24	2,196.46	6,444.28		\$ 130,852		\$ 111,711		\$ 118,303		\$ 360,866	

Waste Management - Northwest - 2nd Quarter 2004

Commodity	% of Materials	Tonnage			Total	Apr		May		Jun		Total 2nd Quarter	
		Apr	May	Jun		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	42.6%	903.69	989.78	964.75	2,858.22	\$ 76.23	\$ 68,888	\$ 77.77	\$ 76,975	\$ 76.62	\$ 73,919	\$ 76.89	\$ 219,783
Newspaper	25.7%	617.23	638.03	466.87	1,722.13	\$ 98.55	\$ 60,828	\$ 101.07	\$ 64,486	\$ 100.22	\$ 46,790	\$ 99.94	\$ 172,103
Aluminum	0.9%	20.77	17.29	23.37	61.43	\$ 1,176.82	\$ 24,443	\$ 1,146.77	\$ 19,828	\$ 1,152.56	\$ 26,935	\$ 1,159.13	\$ 71,206
Tin Cans	1.6%	31.95	40.99	33.09	106.03	\$ 48.27	\$ 1,542	\$ 43.75	\$ 1,793	\$ 45.54	\$ 1,507	\$ 45.67	\$ 4,842
Glass	18.2%	407.49	379.01	430.85	1,217.35	\$ (43.35)	\$ (17,665)	\$ (43.35)	\$ (16,430)	\$ (43.35)	\$ (18,677)	\$ (43.35)	\$ (52,772)
PET	0.9%	22.28	17.68	18.42	58.38	\$ 130.50	\$ 2,908	\$ 290.00	\$ 5,127	\$ 301.07	\$ 5,546	\$ 232.62	\$ 13,580
Colored HDPE	0.9%	19.41	23.82	15.23	58.46	\$ 97.34	\$ 1,889	\$ 130.00	\$ 3,097	\$ 140.00	\$ 2,132	\$ 121.76	\$ 7,118
Natural HDPE	0.5%	11.85	7.32	11.06	30.23	\$ 252.70	\$ 2,994	\$ 330.00	\$ 2,416	\$ 330.00	\$ 3,650	\$ 299.70	\$ 9,060
Mixed Plastics	0.8%	23.86	10.74	18.96	53.56	\$ 7.17	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ 3.19	\$ 171
Residue	8.0%	179.00	184.75	172.40	536.16	\$ (69.50)	\$ (12,441)	\$ (69.50)	\$ (12,840)	\$ (69.50)	\$ (11,982)	\$ (69.50)	\$ (37,263)
	100.0%	2,237.53	2,309.41	2,155.00	6,701.95		\$ 133,558		\$ 144,451		\$ 129,820		\$ 407,829

Waste Management - Northwest

Multi-Family Commodity Sales Revenue

Waste Management - Northwest - 1st Quarter 2004

Commodity	% of Materials	Tonnage				Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	per ton		Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	
Mix Paper	43.0%	102.14	99.61	100.33	302.08	\$ 70.65	\$ 7,216	\$ 74.20	\$ 7,391	\$ 75.27	\$ 7,552	\$ 73.36	\$ 22,159	
Newspaper	23.7%	45.64	51.42	69.04	166.10	\$ 86.42	3,944	\$ 88.89	4,571	\$ 86.45	5,969	\$ 87.20	14,484	
Aluminum	0.8%	1.82	1.94	1.68	5.44	\$ 1,210.70	2,202	\$ 1,128.22	2,186	\$ 1,034.97	1,741	\$ 1,126.96	6,130	
Tin Cans	1.6%	3.80	3.97	3.36	11.13	\$ 48.45	184	\$ 69.70	277	\$ 59.74	201	\$ 59.44	661	
Glass	17.2%	35.04	36.58	48.88	120.51	\$ (43.35)	(1,519)	\$ (43.35)	(1,586)	\$ (43.35)	(2,119)	\$ (43.35)	(5,224)	
PET	0.9%	1.99	1.98	2.60	6.58	\$ 242.58	483	\$ 278.40	552	\$ 226.21	589	\$ 246.90	1,624	
Colored HDPE	0.8%	1.50	1.96	1.84	5.30	\$ 83.92	126	\$ 37.16	73	\$ 312.08	573	\$ 145.65	772	
Natural HDPE	0.6%	1.17	1.45	1.78	4.40	\$ 287.55	337	\$ 307.09	445	\$ 252.63	450	\$ 279.85	1,232	
Mixed Plastics	0.4%	0.53	1.24	0.76	2.52	\$ (3.16)	(2)	\$ (2.18)	(3)	\$ 30.34	23	\$ 7.40	19	
Residue	11.1%	26.40	17.40	34.41	78.22	\$ (69.50)	(1,835)	\$ (69.50)	(1,210)	\$ (69.50)	(2,391)	\$ (69.50)	(5,436)	
	100.0%	220.03	217.55	264.69	702.28		\$ 11,137		\$ 12,696		\$ 12,588		\$ 51.86 \$ 36,421	

Waste Management - Northwest - 2nd Quarter 2004

Commodity	% of Materials	Tonnage			Total	Apr		May		Jun		Total 2nd Quarter	
		Apr	May	Jun		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	40.8%	102.70	124.47	121.32	348.49	\$ 76.23	\$ 7,829	\$ 77.77	\$ 9,680	\$ 76.62	\$ 9,296	\$ 76.92	\$ 26,804
Newspaper	24.5%	70.15	80.23	58.71	209.09	\$ 98.55	6,913	\$ 101.07	8,109	\$ 100.22	5,884	\$ 99.99	20,906
Aluminum	0.9%	2.36	2.17	2.94	7.47	\$ 1,176.82	2,777	\$ 1,146.77	2,488	\$ 1,152.56	3,389	\$ 1,158.54	8,654
Tin Cans	1.5%	3.63	5.15	4.16	12.94	\$ 48.27	175	\$ 43.75	225	\$ 45.54	189	\$ 45.59	590
Glass	17.3%	46.31	47.66	54.18	148.15	\$ (43.35)	(2,008)	\$ (43.35)	(2,066)	\$ (43.35)	(2,349)	\$ (43.35)	(6,422)
PET	0.9%	2.78	2.22	2.32	7.32	\$ 130.50	363	\$ 290.00	644	\$ 301.07	698	\$ 232.93	1,705
Colored HDPE	0.9%	2.42	3.00	1.91	7.33	\$ 97.34	236	\$ 130.00	390	\$ 140.00	267	\$ 121.82	893
Natural HDPE	0.5%	1.48	0.92	1.69	4.09	\$ 252.70	374	\$ 330.00	304	\$ 330.00	558	\$ 302.03	1,235
Mixed Plastics	0.8%	2.98	1.35	2.38	6.71	\$ 7.17	21	\$ -	-	\$ -	-	\$ 3.18	21
Residue	12.0%	32.02	36.43	34.04	102.49	\$ (69.50)	(2,225)	\$ (69.50)	(2,532)	\$ (69.50)	(2,366)	\$ (69.50)	(7,123)
	100.0%	266.83	303.60	283.65	854.08		\$ 14,455		\$ 17,242		\$ 15,567		\$ 55.34 \$ 47,264

Waste Management - Northwest - 3rd Quarter 2004

Commodity	% of Materials	Tonnage			Total	July		August		September		Total 3rd Quarter	
		July	August	Sept		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	38.5%	124.26	121.01	120.57	365.84	\$ 76.07	\$ 9,452	\$ 73.40	\$ 8,882	\$ 71.47	\$ 8,617	\$ 73.67	\$ 26,952
Newspaper	26.4%	69.15	90.48	91.12	250.75	\$ 101.06	6,988	\$ 98.97	8,955	\$ 96.62	8,804	\$ 98.69	24,747
Aluminum	0.9%	2.96	3.08	2.33	8.37	\$ 1,225.08	3,626	\$ 1,191.30	3,669	\$ 959.82	2,236	\$ 1,138.81	9,532
Tin Cans	1.3%	3.90	4.02	4.28	12.20	\$ 67.86	265	\$ 90.18	363	\$ 72.32	310	\$ 76.78	937
Glass	19.0%	62.80	67.20	50.29	180.29	\$ (43.35)	(2,722)	\$ (53.04)	(3,564)	\$ (53.04)	(2,667)	\$ (49.66)	(8,954)
PET	0.6%	2.29	2.38	1.07	5.74	\$ 316.84	726	\$ 296.58	706	\$ 335.46	359	\$ 311.91	1,790
Colored HDPE	0.7%	2.07	2.26	2.03	6.36	\$ 120.00	248	\$ 126.03	285	\$ 162.60	330	\$ 135.74	863
Natural HDPE	0.4%	1.37	1.26	1.26	3.89	\$ 330.00	452	\$ 354.95	447	\$ 353.39	445	\$ 345.66	1,345
Mixed Plastics	0.4%	-	1.91	1.68	3.59	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Residue	12.0%	36.65	40.04	37.45	114.14	\$ (69.50)	(2,547)	\$ (69.50)	(2,783)	\$ (69.50)	(2,603)	\$ (69.50)	(7,933)
	100.0%	305.45	333.64	312.08	951.17		\$ 16,488		\$ 16,960		\$ 15,831		\$ 51.81 \$ 49,279